



Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	62,735.60	0.00	3,000.00	3,000.00	62,735.60	0.00	20,744.84	20,744.84	20,744.84
22-229-05 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-03 - 20 - Donación ACS-USAID a través de INVEST-H Para Manejo y Conservación de Microcuencas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	43,000.00	0.00	0.00	0.00	43,000.00	0.00	6,067.67	6,067.67	6,067.67
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	63,000.00	63,000.00	0.00	0.00	153,424.74	153,424.74	153,424.74
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,890.89	41,890.89	41,890.89
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 10 - Secretaria de Salud	0.00	6,070,491.34	0.00	913,758.85	913,758.85	6,070,491.34	0.00	1,493,526.58	1,493,526.58	1,493,526.58
14-011-01 - 20 - Secretaria de Salud	0.00	0.00	0.00	38,645.00	38,645.00	0.00	0.00	25,485.00	25,485.00	25,485.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,150,000.00	0.00	0.00	50,000.00	50,000.00	3,150,000.00	0.00	220,401.31	220,401.31	220,401.31
11-001-01 - 20 - Transferencia para Gobierno Local	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00
Total	3,420,000.00	6,176,226.94	0.00	1,068,403.85	1,068,403.85	9,596,226.94	0.00	1,961,541.03	1,961,541.03	1,961,541.03