



EJERCICIO: 2023  
USUARIO: M.NOLASCO  
SAN JUAN,INTIBUCÁ



**SAMI**

Emisión: 03/08/2023  
Hora : 09:10 a.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

| Descripcion                                                                           | Asignado             | Ampliacion        | Disminucion       | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso    | Comprometido      | Devengado         | Pagado            |
|---------------------------------------------------------------------------------------|----------------------|-------------------|-------------------|-------------------|---------------------|----------------------|------------------|-------------------|-------------------|-------------------|
| 14-011-01 - 20 - CAMINOS PRODUCTIVOS SIT (SECRETARIA DE INFRAESTRUCTURA Y TRANSPORTE) | 0.00                 | 0.00              | 0.00              | 0.00              | 0.00                | 0.00                 | 0.00             | 0.00              | 0.00              | 0.00              |
| 15-013-01 - 10 - Fondos Propios Municipales                                           | 3,887,178.91         | 330,000.00        | 220,000.00        | 120,000.00        | 120,000.00          | 3,997,178.91         | 0.00             | 58,233.56         | 58,233.56         | 58,233.56         |
| 15-013-01 - 20 - Fondos Propios Municipales                                           | 2,810,920.88         | 150,000.00        | 100,000.00        | 0.00              | 0.00                | 2,860,920.88         | 0.00             | 62,268.65         | 62,268.65         | 62,268.65         |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                    | 3,228,020.06         | 0.00              | 0.00              | 80,000.00         | 80,000.00           | 3,228,020.06         | 90,117.29        | 203,047.77        | 203,047.77        | 203,047.77        |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                    | 12,912,080.24        | 0.00              | 0.00              | 160,000.00        | 160,000.00          | 12,912,080.24        | 0.00             | 535,743.00        | 535,743.00        | 535,743.00        |
| <b>Total</b>                                                                          | <b>22,838,200.09</b> | <b>480,000.00</b> | <b>320,000.00</b> | <b>360,000.00</b> | <b>360,000.00</b>   | <b>22,998,200.09</b> | <b>90,117.29</b> | <b>859,292.98</b> | <b>859,292.98</b> | <b>859,292.98</b> |