



EJERCICIO: 2023  
USUARIO: JOSE.MILLA  
SAN FRANCISCO,LEMPIRA



**SAMI**

Emisión: 09/08/2023  
Hora : 08:43 a.m.  
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## Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

| Descripcion                                        | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 14-002-01 - 20 - Fondos Caminos Productivos        | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales        | 545,694.50           | 0.00        | 0.00        | 0.00              | 0.00                | 545,694.50           | 0.00          | 57,448.00           | 57,448.00           | 57,448.00           |
| 15-013-01 - 20 - Fondos Propios Municipales        | 393,835.50           | 0.00        | 0.00        | 0.00              | 0.00                | 393,835.50           | 0.00          | 20,000.00           | 20,000.00           | 20,000.00           |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,753,522.88         | 0.00        | 0.00        | 0.00              | 0.00                | 3,753,522.88         | 0.00          | 182,399.99          | 182,399.99          | 182,399.99          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 15,014,091.50        | 0.00        | 0.00        | 0.00              | 0.00                | 15,014,091.50        | 0.00          | 2,350,332.46        | 2,350,332.46        | 2,350,332.46        |
| <b>Total</b>                                       | <b>19,707,144.38</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b>       | <b>0.00</b>         | <b>19,707,144.38</b> | <b>0.00</b>   | <b>2,610,180.45</b> | <b>2,610,180.45</b> | <b>2,610,180.45</b> |