



Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-012-01 - 20 - AECID/EUROSAN-DeL	0.00	0.00	0.00	381,294.22	381,294.22	0.00	0.00	375,338.37	375,338.37	375,338.37
22-133-01 - 20 - Donación de Fondos para proyecto Compra de Ambulancia.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,400,000.00	0.00	0.00	0.00	0.00	2,400,000.00	0.00	322,676.47	322,676.47	322,676.47
15-013-01 - 20 - Fondos Propios Municipales	1,600,000.00	0.00	0.00	577,542.14	577,542.14	1,600,000.00	0.00	49,819.81	49,819.81	49,819.81
11-011-09 - 20 - Transferencia Caminos Productivos (convenio SIT-AME)	0.00	0.00	0.00	333,289.00	333,289.00	0.00	0.00	821,505.00	821,505.00	821,505.00
11-011-03 - 20 - Transferencia Manejo Sostenible de Bosques	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,963.82	92,963.82	92,963.82
11-001-01 - 10 - Transferencia para Gobierno Local	3,679,720.37	0.00	0.00	30,000.00	30,000.00	3,679,720.37	0.00	114,005.65	114,005.65	114,005.65
11-001-01 - 20 - Transferencia para Gobierno Local	14,718,881.47	0.00	0.00	2,653,418.66	2,653,418.66	14,718,881.47	0.00	1,384,561.54	1,384,561.54	1,384,561.54
Total	22,398,601.84	0.00	0.00	3,975,544.02	3,975,544.02	22,398,601.84	0.00	3,160,870.66	3,160,870.66	3,160,870.66