

OFICIO-SGP-1238-2023.

Aldea El Ocotal, F.M.
04 de agosto de 2023.

Licenciada
Mariela del Carmen García
Directora de UPEG

Su Oficina.

Estimada Licenciada García:

Tengo el agrado de dirigirme a usted, para remitirle el reporte de la deuda flotante y documentos del gasto (F01) que corresponde a julio del año 2023.

Documentos del Gasto Pendientes de Pago

Mes	Valor
julio 2023	L. 29,106,815.71

Se adjunta cuadro resumen donde detallamos la deuda flotante y documentos del gasto (F01), así como los reportes del Sistema Integrado Financiero (SIAFI) que respaldan la información enviada.

Deuda Flotante a julio 2023

	Grupo del gasto	Compromiso	pago	Por Devengar	Deuda Flotante
100	Servicio al personal	365,698,924.46	398,001,996.35	0	-L32,303,071.89
200	Servicios no personales	19,425,747.12	328,939,269.54	0	-L309,513,522.42
300	Materiales y Suministros	41,164,962.01	57,616,440.65	0	-L16,451,478.64
400	Bienes Capitalizables	0	4,520,495.23	0	-L4,520,495.23
500	Transferencias	24,621,380.00	24,650,325.15	0	-L28,945.15
	Totales	L450,911,013.59	L813,728,526.92	L0.00	-L362,817,513.33

Atentamente:


Lic. Alejandra Valle Flores
Subgerente de Presupuesto
C. Archivo
CMC





República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		6,335,684,407.00	8,859,409.00	6,344,543,816.00	365,698,924.46	365,698,924.46	365,698,924.46	398,001,996.35	0.00	0.00	-32,303,071.89	5,978,844,891.54	5,978,844,891.54	5,978,844,891.54
GA	001	GERENCIA CENTRAL		6,335,684,407.00	8,859,409.00	6,344,543,816.00	365,698,924.46	365,698,924.46	365,698,924.46	398,001,996.35	0.00	0.00	-32,303,071.89	5,978,844,891.54	5,978,844,891.54	5,978,844,891.54
UE	001	DESPACHO MINISTERIAL		16,712,671.00	955,770.00	17,668,441.00	974,642.80	974,642.80	974,642.80	919,130.34	0.00	0.00	55,512.46	16,693,798.20	16,693,798.20	16,693,798.20
Pr	01	ACTIVIDADES CENTRALES		16,712,671.00	955,770.00	17,668,441.00	974,642.80	974,642.80	974,642.80	919,130.34	0.00	0.00	55,512.46	16,693,798.20	16,693,798.20	16,693,798.20
SPr	0	-		16,712,671.00	955,770.00	17,668,441.00	974,642.80	974,642.80	974,642.80	919,130.34	0.00	0.00	55,512.46	16,693,798.20	16,693,798.20	16,693,798.20
Py	0	-		16,712,671.00	955,770.00	17,668,441.00	974,642.80	974,642.80	974,642.80	919,130.34	0.00	0.00	55,512.46	16,693,798.20	16,693,798.20	16,693,798.20
Obra	1	DIRECCION Y COORDINACION SUPERIOR		16,712,671.00	955,770.00	17,668,441.00	974,642.80	974,642.80	974,642.80	919,130.34	0.00	0.00	55,512.46	16,693,798.20	16,693,798.20	16,693,798.20
Grupo Gasto: 100 SERVICIOS PERSONALES				16,712,671.00	955,770.00	17,668,441.00	974,642.80	974,642.80	974,642.80	919,130.34	0.00	0.00	55,512.46	16,693,798.20	16,693,798.20	16,693,798.20
11100	Sueldos Básicos	0	SIN- TRF	11,511,513.00	702,000.00	12,213,513.00	801,615.84	801,615.84	801,615.84	801,615.84	0.00	0.00	0.00	11,411,897.16	11,411,897.16	11,411,897.16
11510	Decimotercer Mes	0	SIN- TRF	959,293.00	58,500.00	1,017,793.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017,793.00	1,017,793.00	1,017,793.00
11520	Decimocuarto Mes	0	SIN- TRF	959,293.00	58,500.00	1,017,793.00	17,697.50	17,697.50	17,697.50	17,697.50	0.00	0.00	0.00	1,000,095.50	1,000,095.50	1,000,095.50
11600	Complementos	0	SIN- TRF	709,626.00	49,020.00	758,646.00	30,953.00	30,953.00	30,953.00	30,953.00	0.00	0.00	0.00	727,693.00	727,693.00	727,693.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	1,669,170.00	87,750.00	1,756,920.00	105,512.46	105,512.46	105,512.46	0.00	0.00	0.00	105,512.46	1,651,407.54	1,651,407.54	1,651,407.54
11750	Contribuciones para Seguro Social	0	SIN- TRF	303,776.00	0.00	303,776.00	18,864.00	18,864.00	18,864.00	18,864.00	0.00	0.00	0.00	284,912.00	284,912.00	284,912.00
14300	Gastos de Representacion en el Pais	0	SIN- TRF	600,000.00	0.00	600,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-50,000.00	600,000.00	600,000.00	600,000.00
UE	002	SECRETARIA GENERAL		8,612,083.00	434,680.00	9,046,763.00	629,700.49	629,700.49	629,700.49	557,567.00	0.00	0.00	72,133.49	8,417,062.51	8,417,062.51	8,417,062.51
Pr	01	ACTIVIDADES CENTRALES		8,612,083.00	434,680.00	9,046,763.00	629,700.49	629,700.49	629,700.49	557,567.00	0.00	0.00	72,133.49	8,417,062.51	8,417,062.51	8,417,062.51
SPr	0	-		8,612,083.00	434,680.00	9,046,763.00	629,700.49	629,700.49	629,700.49	557,567.00	0.00	0.00	72,133.49	8,417,062.51	8,417,062.51	8,417,062.51
Py	0	-		8,612,083.00	434,680.00	9,046,763.00	629,700.49	629,700.49	629,700.49	557,567.00	0.00	0.00	72,133.49	8,417,062.51	8,417,062.51	8,417,062.51
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		8,612,083.00	434,680.00	9,046,763.00	629,700.49	629,700.49	629,700.49	557,567.00	0.00	0.00	72,133.49	8,417,062.51	8,417,062.51	8,417,062.51
Grupo Gasto: 100 SERVICIOS PERSONALES				8,612,083.00	434,680.00	9,046,763.00	629,700.49	629,700.49	629,700.49	557,567.00	0.00	0.00	72,133.49	8,417,062.51	8,417,062.51	8,417,062.51
11100	Sueldos Básicos	0	SIN- TRF	6,105,892.00	316,800.00	6,422,692.00	520,235.00	520,235.00	520,235.00	520,235.00	0.00	0.00	0.00	5,902,457.00	5,902,457.00	5,902,457.00
11510	Decimotercer Mes	0	SIN- TRF	508,825.00	26,400.00	535,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535,225.00	535,225.00	535,225.00
11520	Decimocuarto Mes	0	SIN- TRF	508,825.00	26,400.00	535,225.00	7,200.00	7,200.00	7,200.00	7,200.00	0.00	0.00	0.00	528,025.00	528,025.00	528,025.00
11600	Complementos	0	SIN- TRF	460,430.00	25,480.00	485,910.00	20,700.00	20,700.00	20,700.00	20,700.00	0.00	0.00	0.00	465,210.00	465,210.00	465,210.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	885,355.00	39,600.00	924,955.00	72,133.49	72,133.49	72,133.49	0.00	0.00	0.00	72,133.49	852,821.51	852,821.51	852,821.51
11750	Contribuciones para Seguro Social	0	SIN- TRF	142,756.00	0.00	142,756.00	9,432.00	9,432.00	9,432.00	9,432.00	0.00	0.00	0.00	133,324.00	133,324.00	133,324.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		2,604,343.00	108,180.00	2,712,523.00	102,983.50	102,983.50	102,983.50	91,667.00	0.00	0.00	11,316.50	2,609,539.50	2,609,539.50	2,609,539.50
Pr	01	ACTIVIDADES CENTRALES		2,604,343.00	108,180.00	2,712,523.00	102,983.50	102,983.50	102,983.50	91,667.00	0.00	0.00	11,316.50	2,609,539.50	2,609,539.50	2,609,539.50
SPr	0	-		2,604,343.00	108,180.00	2,712,523.00	102,983.50	102,983.50	102,983.50	91,667.00	0.00	0.00	11,316.50	2,609,539.50	2,609,539.50	2,609,539.50
Py	0	-		2,604,343.00	108,180.00	2,712,523.00	102,983.50	102,983.50	102,983.50	91,667.00	0.00	0.00	11,316.50	2,609,539.50	2,609,539.50	2,609,539.50
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		2,604,343.00	108,180.00	2,712,523.00	102,983.50	102,983.50	102,983.50	91,667.00	0.00	0.00	11,316.50	2,609,539.50	2,609,539.50	2,609,539.50
Grupo Gasto: 100 SERVICIOS PERSONALES				2,604,343.00	108,180.00	2,712,523.00	102,983.50	102,983.50	102,983.50	91,667.00	0.00	0.00	11,316.50	2,609,539.50	2,609,539.50	2,609,539.50
11100	Sueldos Básicos	0	SIN- TRF	1,834,344.00	79,200.00	1,913,544.00	86,309.00	86,309.00	86,309.00	86,309.00	0.00	0.00	0.00	1,827,235.00	1,827,235.00	1,827,235.00
11510	Decimotercer Mes	0	SIN- TRF	152,862.00	6,600.00	159,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,462.00	159,462.00	159,462.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	152,862.00	6,600.00	159,462.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	157,662.00	157,662.00	157,662.00
11600	Complementos	0	SIN- TRF	145,103.00	5,880.00	150,983.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	149,783.00	149,783.00	149,783.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	265,980.00	9,900.00	275,880.00	11,316.50	11,316.50	11,316.50	0.00	0.00	0.00	11,316.50	264,563.50	264,563.50	264,563.50
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,192.00	0.00	53,192.00	2,358.00	2,358.00	2,358.00	2,358.00	0.00	0.00	0.00	50,834.00	50,834.00	50,834.00
UE	004	AUDITORIA INTERNA		1,822,263.00	79,200.00	1,901,463.00	119,104.93	119,104.93	119,104.93	104,885.50	0.00	0.00	14,219.43	1,782,358.07	1,782,358.07	1,782,358.07
Pr	01	ACTIVIDADES CENTRALES		1,822,263.00	79,200.00	1,901,463.00	119,104.93	119,104.93	119,104.93	104,885.50	0.00	0.00	14,219.43	1,782,358.07	1,782,358.07	1,782,358.07
SPr	0	-		1,822,263.00	79,200.00	1,901,463.00	119,104.93	119,104.93	119,104.93	104,885.50	0.00	0.00	14,219.43	1,782,358.07	1,782,358.07	1,782,358.07
Py	0	-		1,822,263.00	79,200.00	1,901,463.00	119,104.93	119,104.93	119,104.93	104,885.50	0.00	0.00	14,219.43	1,782,358.07	1,782,358.07	1,782,358.07
Obra	4	CONTRALORIA INTERNA		1,822,263.00	79,200.00	1,901,463.00	119,104.93	119,104.93	119,104.93	104,885.50	0.00	0.00	14,219.43	1,782,358.07	1,782,358.07	1,782,358.07
Grupo Gasto: 100 SERVICIOS PERSONALES				1,822,263.00	79,200.00	1,901,463.00	119,104.93	119,104.93	119,104.93	104,885.50	0.00	0.00	14,219.43	1,782,358.07	1,782,358.07	1,782,358.07
11100	Sueldos Básicos	0	SIN- TRF	1,284,492.00	57,600.00	1,342,092.00	101,017.00	101,017.00	101,017.00	101,017.00	0.00	0.00	0.00	1,241,075.00	1,241,075.00	1,241,075.00
11510	Decimotercer Mes	0	SIN- TRF	107,041.00	4,800.00	111,841.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111,841.00	111,841.00	111,841.00
11520	Decimocuarto Mes	0	SIN- TRF	107,041.00	4,800.00	111,841.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00	110,641.00	110,641.00	110,641.00
11600	Complementos	0	SIN- TRF	107,041.00	4,800.00	111,841.00	900.00	900.00	900.00	900.00	0.00	0.00	0.00	110,941.00	110,941.00	110,941.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	186,252.00	7,200.00	193,452.00	14,219.43	14,219.43	14,219.43	0.00	0.00	0.00	14,219.43	179,232.57	179,232.57	179,232.57
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,396.00	0.00	30,396.00	1,768.50	1,768.50	1,768.50	1,768.50	0.00	0.00	0.00	28,627.50	28,627.50	28,627.50
UE	005	GERENCIA ADMINISTRATIVA		41,456,834.00	828,389.00	42,285,223.00	2,219,827.74	2,219,827.74	2,219,827.74	1,989,561.92	0.00	0.00	230,265.82	40,065,395.26	40,065,395.26	40,065,395.26
Pr	01	ACTIVIDADES CENTRALES		41,456,834.00	828,389.00	42,285,223.00	2,219,827.74	2,219,827.74	2,219,827.74	1,989,561.92	0.00	0.00	230,265.82	40,065,395.26	40,065,395.26	40,065,395.26
SPr	0	-		41,456,834.00	828,389.00	42,285,223.00	2,219,827.74	2,219,827.74	2,219,827.74	1,989,561.92	0.00	0.00	230,265.82	40,065,395.26	40,065,395.26	40,065,395.26
Py	0	-		41,456,834.00	828,389.00	42,285,223.00	2,219,827.74	2,219,827.74	2,219,827.74	1,989,561.92	0.00	0.00	230,265.82	40,065,395.26	40,065,395.26	40,065,395.26
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		41,456,834.00	828,389.00	42,285,223.00	2,219,827.74	2,219,827.74	2,219,827.74	1,989,561.92	0.00	0.00	230,265.82	40,065,395.26	40,065,395.26	40,065,395.26
Grupo Gasto: 100 SERVICIOS PERSONALES				41,456,834.00	828,389.00	42,285,223.00	2,219,827.74	2,219,827.74	2,219,827.74	1,989,561.92	0.00	0.00	230,265.82	40,065,395.26	40,065,395.26	40,065,395.26
11100	Sueldos Básicos	0	SIN- TRF	20,288,673.00	1,419,349.00	21,708,022.00	1,792,269.20	1,792,269.20	1,792,269.20	1,792,269.20	0.00	0.00	0.00	19,915,752.80	19,915,752.80	19,915,752.80
11400	Adicionales	0	SIN- TRF	12,756,828.00	-1,113,750.00	11,643,078.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,643,078.00	11,643,078.00	11,643,078.00
11510	Decimotercer Mes	0	SIN- TRF	1,690,723.00	118,280.00	1,809,003.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809,003.00	1,809,003.00	1,809,003.00
11520	Decimocuarto Mes	0	SIN- TRF	1,690,723.00	118,280.00	1,809,003.00	41,779.06	41,779.06	41,779.06	41,779.06	0.00	0.00	0.00	1,767,223.94	1,767,223.94	1,767,223.94
11600	Complementos	0	SIN- TRF	1,502,923.00	107,640.00	1,610,563.00	117,196.16	117,196.16	117,196.16	117,196.16	0.00	0.00	0.00	1,493,366.84	1,493,366.84	1,493,366.84
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	2,941,859.00	178,590.00	3,120,449.00	230,265.82	230,265.82	230,265.82	0.00	0.00	0.00	230,265.82	2,890,183.18	2,890,183.18	2,890,183.18
11750	Contribuciones para Seguro Social	0	SIN- TRF	585,105.00	0.00	585,105.00	38,317.50	38,317.50	38,317.50	38,317.50	0.00	0.00	0.00	546,787.50	546,787.50	546,787.50
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER		1,194,855.00	29,700.00	1,224,555.00	43,006.59	43,006.59	43,006.59	38,239.50	0.00	0.00	4,767.09	1,181,548.41	1,181,548.41	1,181,548.41
Pr	01	ACTIVIDADES CENTRALES		1,194,855.00	29,700.00	1,224,555.00	43,006.59	43,006.59	43,006.59	38,239.50	0.00	0.00	4,767.09	1,181,548.41	1,181,548.41	1,181,548.41
SPr	0	-		1,194,855.00	29,700.00	1,224,555.00	43,006.59	43,006.59	43,006.59	38,239.50	0.00	0.00	4,767.09	1,181,548.41	1,181,548.41	1,181,548.41
Py	0	-		1,194,855.00	29,700.00	1,224,555.00	43,006.59	43,006.59	43,006.59	38,239.50	0.00	0.00	4,767.09	1,181,548.41	1,181,548.41	1,181,548.41
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		1,194,855.00	29,700.00	1,224,555.00	43,006.59	43,006.59	43,006.59	38,239.50	0.00	0.00	4,767.09	1,181,548.41	1,181,548.41	1,181,548.41



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	1,194,855.00	29,700.00	1,224,555.00	43,006.59	43,006.59	43,006.59	38,239.50	0.00	0.00	4,767.09	1,181,548.41	1,181,548.41	1,181,548.41
11100	Sueldos Básicos	0	SIN- TRF	876,600.00	21,600.00	898,200.00	35,250.00	35,250.00	35,250.00	35,250.00	0.00	0.00	0.00	862,950.00	862,950.00	862,950.00
11510	Decimotercer Mes	0	SIN- TRF	73,050.00	1,800.00	74,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,850.00	74,850.00	74,850.00
11520	Decimocuarto Mes	0	SIN- TRF	73,050.00	1,800.00	74,850.00	600.00	600.00	600.00	600.00	0.00	0.00	0.00	74,250.00	74,250.00	74,250.00
11600	Complementos	0	SIN- TRF	29,850.00	1,800.00	31,650.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00	0.00	29,850.00	29,850.00	29,850.00
11710	Contribuciones al Instituto Nacional de Jubilaciones y Pensiones de los Empleados y Funcionarios del Poder Ejecutivo	0	SIN- TRF	127,107.00	2,700.00	129,807.00	4,767.09	4,767.09	4,767.09	0.00	0.00	0.00	4,767.09	125,039.91	125,039.91	125,039.91
11750	Contribuciones para Seguro Social	0	SIN- TRF	15,198.00	0.00	15,198.00	589.50	589.50	589.50	589.50	0.00	0.00	0.00	14,608.50	14,608.50	14,608.50
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	1,319,172,181.00	1,273,159.00	1,320,445,340.00	73,952,533.78	73,952,533.78	73,952,533.78	73,952,533.78	0.00	0.00	0.00	1,246,492,806.22	1,246,492,806.22	1,246,492,806.22
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	1,319,172,181.00	1,273,159.00	1,320,445,340.00	73,952,533.78	73,952,533.78	73,952,533.78	73,952,533.78	0.00	0.00	0.00	1,246,492,806.22	1,246,492,806.22	1,246,492,806.22
SPr	0		-	1,319,172,181.00	1,273,159.00	1,320,445,340.00	73,952,533.78	73,952,533.78	73,952,533.78	73,952,533.78	0.00	0.00	0.00	1,246,492,806.22	1,246,492,806.22	1,246,492,806.22
Py	0		-	1,319,172,181.00	1,273,159.00	1,320,445,340.00	73,952,533.78	73,952,533.78	73,952,533.78	73,952,533.78	0.00	0.00	0.00	1,246,492,806.22	1,246,492,806.22	1,246,492,806.22
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	272,449,591.00	1,273,159.00	273,722,750.00	19,175,416.85	19,175,416.85	19,175,416.85	19,175,416.85	0.00	0.00	0.00	254,547,333.15	254,547,333.15	254,547,333.15
Grupo Gasto:	100		SERVICIOS PERSONALES	272,449,591.00	1,273,159.00	273,722,750.00	19,175,416.85	19,175,416.85	19,175,416.85	19,175,416.85	0.00	0.00	0.00	254,547,333.15	254,547,333.15	254,547,333.15
11100	Sueldos Básicos	0	SIN- TRF	114,934,377.00	0.00	114,934,377.00	17,902,257.85	17,902,257.85	17,902,257.85	17,902,257.85	0.00	0.00	0.00	97,032,119.15	97,032,119.15	97,032,119.15
11400	Adicionales	0	SIN- TRF	95,000,000.00	0.00	95,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000,000.00	95,000,000.00	95,000,000.00
11510	Decimotercer Mes	0	SIN- TRF	9,573,965.00	0.00	9,573,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,573,965.00	9,573,965.00	9,573,965.00
11520	Decimocuarto Mes	0	SIN- TRF	9,576,965.00	0.00	9,576,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,576,965.00	9,576,965.00	9,576,965.00
11600	Complementos	0	SIN- TRF	8,777,665.00	0.00	8,777,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,777,665.00	8,777,665.00	8,777,665.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	12,642,782.00	0.00	12,642,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,642,782.00	12,642,782.00	12,642,782.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	8,332,743.00	0.00	8,332,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,332,743.00	8,332,743.00	8,332,743.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	9,386,182.00	0.00	9,386,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,386,182.00	9,386,182.00	9,386,182.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,224,912.00	0.00	4,224,912.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,224,912.00	4,224,912.00	4,224,912.00
16200	Compensaciones	0	SIN- TRF	0.00	1,273,159.00	1,273,159.00	1,273,159.00	1,273,159.00	1,273,159.00	1,273,159.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,384,365.00	0.00	1,384,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,365.00	1,384,365.00	1,384,365.00
Grupo Gasto:	100		SERVICIOS PERSONALES	1,384,365.00	0.00	1,384,365.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,384,365.00	1,384,365.00	1,384,365.00
11100	Sueldos Básicos	0	SIN- TRF	871,800.00	0.00	871,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,800.00	871,800.00	871,800.00
11510	Decimotercer Mes	0	SIN- TRF	88,500.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	88,500.00
11520	Decimocuarto Mes	0	SIN- TRF	88,500.00	0.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	88,500.00
11600	Complementos	0	SIN- TRF	72,650.00	0.00	72,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,650.00	72,650.00	72,650.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	95,898.00	0.00	95,898.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,898.00	95,898.00	95,898.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	63,206.00	0.00	63,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,206.00	63,206.00	63,206.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	73,416.00	0.00	73,416.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,416.00	73,416.00	73,416.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	30,395.00	0.00	30,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,395.00	30,395.00	30,395.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	9,264,063.00	0.00	9,264,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,264,063.00	9,264,063.00	9,264,063.00
Grupo Gasto:	100		SERVICIOS PERSONALES	9,264,063.00	0.00	9,264,063.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,264,063.00	9,264,063.00	9,264,063.00
11100	Sueldos Básicos	0	SIN- TRF	6,048,108.00	0.00	6,048,108.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,048,108.00	6,048,108.00	6,048,108.00
11510	Decimotercer Mes	0	SIN- TRF	496,206.00	0.00	496,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,206.00	496,206.00	496,206.00
11520	Decimocuarto Mes	0	SIN- TRF	496,206.00	0.00	496,206.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,206.00	496,206.00	496,206.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11600	Complementos	0	SIN- TRF	458,899.00	0.00	458,899.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,899.00	458,899.00	458,899.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	665,292.00	0.00	665,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665,292.00	665,292.00	665,292.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	438,488.00	0.00	438,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438,488.00	438,488.00	438,488.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	463,296.00	0.00	463,296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	463,296.00	463,296.00	463,296.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	197,568.00	0.00	197,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,568.00	197,568.00	197,568.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			907,253,410.00	0.00	907,253,410.00	54,777,116.93	54,777,116.93	54,777,116.93	54,777,116.93	0.00	0.00	0.00	852,476,293.07	852,476,293.07	852,476,293.07
Grupo Gasto:	100		SERVICIOS PERSONALES	907,253,410.00	0.00	907,253,410.00	54,777,116.93	54,777,116.93	54,777,116.93	54,777,116.93	0.00	0.00	0.00	852,476,293.07	852,476,293.07	852,476,293.07
11100	Sueldos Básicos	0	SIN- TRF	584,074,711.00	0.00	584,074,711.00	54,777,116.93	54,777,116.93	54,777,116.93	54,777,116.93	0.00	0.00	0.00	529,297,594.07	529,297,594.07	529,297,594.07
11400	Adicionales	0	SIN- TRF	11,478,000.00	0.00	11,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,478,000.00	11,478,000.00	11,478,000.00
11510	Decimotercer Mes	0	SIN- TRF	47,432,207.00	0.00	47,432,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,432,207.00	47,432,207.00	47,432,207.00
11520	Decimocuarto Mes	0	SIN- TRF	47,432,207.00	0.00	47,432,207.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,432,207.00	47,432,207.00	47,432,207.00
11600	Complementos	0	SIN- TRF	42,285,696.00	0.00	42,285,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,285,696.00	42,285,696.00	42,285,696.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	64,248,219.00	0.00	64,248,219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,248,219.00	64,248,219.00	64,248,219.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	42,345,417.00	0.00	42,345,417.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,345,417.00	42,345,417.00	42,345,417.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	43,762,175.00	0.00	43,762,175.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,762,175.00	43,762,175.00	43,762,175.00
11734	Contribuciones al Hospital Militar	0	SIN- TRF	18,331,339.00	0.00	18,331,339.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,331,339.00	18,331,339.00	18,331,339.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	5,863,439.00	0.00	5,863,439.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,863,439.00	5,863,439.00	5,863,439.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			80,479,883.00	0.00	80,479,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,479,883.00	80,479,883.00	80,479,883.00
Grupo Gasto:	100		SERVICIOS PERSONALES	80,479,883.00	0.00	80,479,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,479,883.00	80,479,883.00	80,479,883.00
11100	Sueldos Básicos	0	SIN- TRF	53,622,000.00	0.00	53,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,622,000.00	53,622,000.00	53,622,000.00
11510	Decimotercer Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11520	Decimocuarto Mes	0	SIN- TRF	3,900,900.00	0.00	3,900,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900,900.00	3,900,900.00	3,900,900.00
11600	Complementos	0	SIN- TRF	3,356,147.00	0.00	3,356,147.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,356,147.00	3,356,147.00	3,356,147.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	5,898,420.00	0.00	5,898,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,898,420.00	5,898,420.00	5,898,420.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	3,887,595.00	0.00	3,887,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,887,595.00	3,887,595.00	3,887,595.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	3,809,064.00	0.00	3,809,064.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,809,064.00	3,809,064.00	3,809,064.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,104,857.00	0.00	2,104,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,104,857.00	2,104,857.00	2,104,857.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			43,953,192.00	0.00	43,953,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,953,192.00	43,953,192.00	43,953,192.00
Grupo Gasto:	100		SERVICIOS PERSONALES	43,953,192.00	0.00	43,953,192.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,953,192.00	43,953,192.00	43,953,192.00
11100	Sueldos Básicos	0	SIN- TRF	16,578,822.00	0.00	16,578,822.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,578,822.00	16,578,822.00	16,578,822.00
11400	Adicionales	0	SIN- TRF	18,999,990.00	0.00	18,999,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,999,990.00	18,999,990.00	18,999,990.00
11510	Decimotercer Mes	0	SIN- TRF	1,252,869.00	0.00	1,252,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,869.00	1,252,869.00	1,252,869.00
11520	Decimocuarto Mes	0	SIN- TRF	1,252,869.00	0.00	1,252,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252,869.00	1,252,869.00	1,252,869.00
11600	Complementos	0	SIN- TRF	1,105,179.00	0.00	1,105,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,179.00	1,105,179.00	1,105,179.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,823,670.00	0.00	1,823,670.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823,670.00	1,823,670.00	1,823,670.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,201,965.00	0.00	1,201,965.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201,965.00	1,201,965.00	1,201,965.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,171,069.00	0.00	1,171,069.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171,069.00	1,171,069.00	1,171,069.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11750	Contribuciones para Seguro Social	0	SIN- TRF	566,759.00	0.00	566,759.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566,759.00	566,759.00	566,759.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			4,387,677.00	0.00	4,387,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,387,677.00	4,387,677.00	4,387,677.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	4,387,677.00	0.00	4,387,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,387,677.00	4,387,677.00	4,387,677.00
11100	Sueldos Básicos	0	SIN- TRF	2,883,600.00	0.00	2,883,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,883,600.00	2,883,600.00	2,883,600.00
11510	Decimotercer Mes	0	SIN- TRF	227,100.00	0.00	227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,100.00	227,100.00	227,100.00
11520	Decimocuarto Mes	0	SIN- TRF	227,100.00	0.00	227,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,100.00	227,100.00	227,100.00
11600	Complementos	0	SIN- TRF	223,393.00	0.00	223,393.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,393.00	223,393.00	223,393.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	317,196.00	0.00	317,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317,196.00	317,196.00	317,196.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	209,061.00	0.00	209,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209,061.00	209,061.00	209,061.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	193,844.00	0.00	193,844.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,844.00	193,844.00	193,844.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	106,383.00	0.00	106,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,383.00	106,383.00	106,383.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			3,243,769,517.00	4,442,496.00	3,248,212,013.00	197,764,497.99	197,764,497.99	197,764,497.99	201,711,948.46	0.00	0.00	-3,947,450.47	3,050,447,515.01	3,050,447,515.01	3,050,447,515.01
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			3,243,769,517.00	4,442,496.00	3,248,212,013.00	197,764,497.99	197,764,497.99	197,764,497.99	201,711,948.46	0.00	0.00	-3,947,450.47	3,050,447,515.01	3,050,447,515.01	3,050,447,515.01
SPr	0 -			3,243,769,517.00	4,442,496.00	3,248,212,013.00	197,764,497.99	197,764,497.99	197,764,497.99	201,711,948.46	0.00	0.00	-3,947,450.47	3,050,447,515.01	3,050,447,515.01	3,050,447,515.01
Py	0 -			3,243,769,517.00	4,442,496.00	3,248,212,013.00	197,764,497.99	197,764,497.99	197,764,497.99	201,711,948.46	0.00	0.00	-3,947,450.47	3,050,447,515.01	3,050,447,515.01	3,050,447,515.01
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			116,568,178.00	2,942,496.00	119,510,674.00	4,056,441.23	4,056,441.23	4,056,441.23	4,056,441.23	0.00	0.00	0.00	115,454,232.77	115,454,232.77	115,454,232.77
	Grupo Gasto:	100	SERVICIOS PERSONALES	116,568,178.00	2,942,496.00	119,510,674.00	4,056,441.23	4,056,441.23	4,056,441.23	4,056,441.23	0.00	0.00	0.00	115,454,232.77	115,454,232.77	115,454,232.77
11100	Sueldos Básicos	0	SIN- TRF	72,204,733.00	1,958,400.00	74,163,133.00	3,133,166.60	3,133,166.60	3,133,166.60	3,133,166.60	0.00	0.00	0.00	71,029,966.40	71,029,966.40	71,029,966.40
11510	Decimotercer Mes	0	SIN- TRF	6,018,562.00	163,200.00	6,181,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,181,762.00	6,181,762.00	6,181,762.00
11520	Decimocuarto Mes	0	SIN- TRF	6,018,562.00	163,200.00	6,181,762.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,181,762.00	6,181,762.00	6,181,762.00
11600	Complementos	0	SIN- TRF	11,419,268.00	163,200.00	11,582,468.00	132,149.98	132,149.98	132,149.98	132,149.98	0.00	0.00	0.00	11,450,318.02	11,450,318.02	11,450,318.02
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,942,521.00	215,424.00	8,157,945.00	344,648.40	344,648.40	344,648.40	344,648.40	0.00	0.00	0.00	7,813,296.60	7,813,296.60	7,813,296.60
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,234,843.00	141,984.00	5,376,827.00	227,154.65	227,154.65	227,154.65	227,154.65	0.00	0.00	0.00	5,149,672.35	5,149,672.35	5,149,672.35
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,434,863.00	137,088.00	5,571,951.00	219,321.60	219,321.60	219,321.60	219,321.60	0.00	0.00	0.00	5,352,629.40	5,352,629.40	5,352,629.40
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,294,826.00	0.00	2,294,826.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294,826.00	2,294,826.00	2,294,826.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			3,127,201,339.00	1,500,000.00	3,128,701,339.00	193,708,056.76	193,708,056.76	193,708,056.76	197,655,507.23	0.00	0.00	-3,947,450.47	2,934,993,282.24	2,934,993,282.24	2,934,993,282.24
	Grupo Gasto:	100	SERVICIOS PERSONALES	3,127,201,339.00	1,500,000.00	3,128,701,339.00	193,708,056.76	193,708,056.76	193,708,056.76	197,655,507.23	0.00	0.00	-3,947,450.47	2,934,993,282.24	2,934,993,282.24	2,934,993,282.24
11100	Sueldos Básicos	0	SIN- TRF	1,999,398,000.00	0.00	1,999,398,000.00	171,965,630.00	171,965,630.00	171,965,630.00	171,965,630.00	0.00	0.00	0.00	1,827,432,370.00	1,827,432,370.00	1,827,432,370.00
11510	Decimotercer Mes	0	SIN- TRF	166,616,500.00	0.00	166,616,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,616,500.00	166,616,500.00	166,616,500.00
11520	Decimocuarto Mes	0	SIN- TRF	166,616,500.00	0.00	166,616,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,616,500.00	166,616,500.00	166,616,500.00
11600	Complementos	0	SIN- TRF	140,565,089.00	0.00	140,565,089.00	19,870,364.31	19,870,364.31	19,870,364.31	19,870,364.31	0.00	0.00	0.00	120,694,724.69	120,694,724.69	120,694,724.69
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	219,933,776.00	0.00	219,933,776.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219,933,776.00	219,933,776.00	219,933,776.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	144,956,355.00	0.00	144,956,355.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,956,355.00	144,956,355.00	144,956,355.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	160,550,091.00	0.00	160,550,091.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,550,091.00	160,550,091.00	160,550,091.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	73,764,331.00	0.00	73,764,331.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,764,331.00	73,764,331.00	73,764,331.00
12100	Sueldos Básicos	0	SIN- TRF	45,600,000.00	1,200,000.00	46,800,000.00	1,746,915.50	1,746,915.50	1,746,915.50	5,694,365.97	0.00	0.00	-3,947,450.47	45,053,084.50	45,053,084.50	45,053,084.50
12410	Decimotercer Mes	0	SIN- TRF	3,800,000.00	150,000.00	3,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950,000.00	3,950,000.00	3,950,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12420	Decimocuarto Mes	0	SIN- TRF	3,800,000.00	150,000.00	3,950,000.00	125,146.95	125,146.95	125,146.95	125,146.95	0.00	0.00	0.00	3,824,853.05	3,824,853.05	3,824,853.05
12550	Contribuciones para Seguro Social	0	SIN- TRF	1,600,697.00	0.00	1,600,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600,697.00	1,600,697.00	1,600,697.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	287,082,718.00	0.00	287,082,718.00	17,332,800.00	17,332,800.00	17,332,800.00	17,332,800.00	0.00	0.00	0.00	269,749,918.00	269,749,918.00	269,749,918.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	287,082,718.00	0.00	287,082,718.00	17,332,800.00	17,332,800.00	17,332,800.00	17,332,800.00	0.00	0.00	0.00	269,749,918.00	269,749,918.00	269,749,918.00
SPr	0		-	287,082,718.00	0.00	287,082,718.00	17,332,800.00	17,332,800.00	17,332,800.00	17,332,800.00	0.00	0.00	0.00	269,749,918.00	269,749,918.00	269,749,918.00
Py	0		-	287,082,718.00	0.00	287,082,718.00	17,332,800.00	17,332,800.00	17,332,800.00	17,332,800.00	0.00	0.00	0.00	269,749,918.00	269,749,918.00	269,749,918.00
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	287,082,718.00	0.00	287,082,718.00	17,332,800.00	17,332,800.00	17,332,800.00	17,332,800.00	0.00	0.00	0.00	269,749,918.00	269,749,918.00	269,749,918.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	287,082,718.00	0.00	287,082,718.00	17,332,800.00	17,332,800.00	17,332,800.00	17,332,800.00	0.00	0.00	0.00	269,749,918.00	269,749,918.00	269,749,918.00
11100	Sueldos Básicos	0	SIN- TRF	185,483,044.00	0.00	185,483,044.00	17,332,800.00	17,332,800.00	17,332,800.00	17,332,800.00	0.00	0.00	0.00	168,150,244.00	168,150,244.00	168,150,244.00
11510	Decimotercer Mes	0	SIN- TRF	15,456,920.00	0.00	15,456,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,456,920.00	15,456,920.00	15,456,920.00
11520	Decimocuarto Mes	0	SIN- TRF	15,456,920.00	0.00	15,456,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,456,920.00	15,456,920.00	15,456,920.00
11600	Complementos	0	SIN- TRF	15,098,240.00	0.00	15,098,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,098,240.00	15,098,240.00	15,098,240.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	20,403,135.00	0.00	20,403,135.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,403,135.00	20,403,135.00	20,403,135.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	13,447,521.00	0.00	13,447,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,447,521.00	13,447,521.00	13,447,521.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	15,147,782.00	0.00	15,147,782.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,147,782.00	15,147,782.00	15,147,782.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	6,589,156.00	0.00	6,589,156.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,589,156.00	6,589,156.00	6,589,156.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
SPr	0		-	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Py	0		-	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	20,542,877.00	0.00	20,542,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,542,877.00	20,542,877.00	20,542,877.00
11100	Sueldos Básicos	0	SIN- TRF	13,268,400.00	0.00	13,268,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,268,400.00	13,268,400.00	13,268,400.00
11510	Decimotercer Mes	0	SIN- TRF	1,105,700.00	0.00	1,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,700.00	1,105,700.00	1,105,700.00
11520	Decimocuarto Mes	0	SIN- TRF	1,105,700.00	0.00	1,105,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,105,700.00	1,105,700.00	1,105,700.00
11600	Complementos	0	SIN- TRF	1,080,860.00	0.00	1,080,860.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,860.00	1,080,860.00	1,080,860.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,459,524.00	0.00	1,459,524.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459,524.00	1,459,524.00	1,459,524.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	961,959.00	0.00	961,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961,959.00	961,959.00	961,959.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,083,586.00	0.00	1,083,586.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083,586.00	1,083,586.00	1,083,586.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	477,148.00	0.00	477,148.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477,148.00	477,148.00	477,148.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	124,042,524.00	0.00	124,042,524.00	8,493,500.00	8,493,500.00	8,493,500.00	8,493,500.00	0.00	0.00	0.00	115,549,024.00	115,549,024.00	115,549,024.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	124,042,524.00	0.00	124,042,524.00	8,493,500.00	8,493,500.00	8,493,500.00	8,493,500.00	0.00	0.00	0.00	115,549,024.00	115,549,024.00	115,549,024.00
SPr	0		-	124,042,524.00	0.00	124,042,524.00	8,493,500.00	8,493,500.00	8,493,500.00	8,493,500.00	0.00	0.00	0.00	115,549,024.00	115,549,024.00	115,549,024.00
Py	0		-	124,042,524.00	0.00	124,042,524.00	8,493,500.00	8,493,500.00	8,493,500.00	8,493,500.00	0.00	0.00	0.00	115,549,024.00	115,549,024.00	115,549,024.00
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	124,042,524.00	0.00	124,042,524.00	8,493,500.00	8,493,500.00	8,493,500.00	8,493,500.00	0.00	0.00	0.00	115,549,024.00	115,549,024.00	115,549,024.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	124,042,524.00	0.00	124,042,524.00	8,493,500.00	8,493,500.00	8,493,500.00	8,493,500.00	0.00	0.00	0.00	115,549,024.00	115,549,024.00	115,549,024.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11100	Sueldos Básicos	0	SIN- TRF	80,842,392.00	0.00	80,842,392.00	8,493,500.00	8,493,500.00	8,493,500.00	8,493,500.00	0.00	0.00	0.00	72,348,892.00	72,348,892.00	72,348,892.00
11510	Decimotercer Mes	0	SIN- TRF	6,365,933.00	0.00	6,365,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,933.00	6,365,933.00	6,365,933.00
11520	Decimocuarto Mes	0	SIN- TRF	6,365,933.00	0.00	6,365,933.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,933.00	6,365,933.00	6,365,933.00
11600	Complementos	0	SIN- TRF	6,365,111.00	0.00	6,365,111.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,365,111.00	6,365,111.00	6,365,111.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	8,892,663.00	0.00	8,892,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,892,663.00	8,892,663.00	8,892,663.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	5,861,073.00	0.00	5,861,073.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,861,073.00	5,861,073.00	5,861,073.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	6,550,198.00	0.00	6,550,198.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,550,198.00	6,550,198.00	6,550,198.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,799,221.00	0.00	2,799,221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799,221.00	2,799,221.00	2,799,221.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		853,823,475.00	0.00	853,823,475.00	30,637,500.00	30,637,500.00	30,637,500.00	59,489,357.30	0.00	0.00	-28,851,857.30	823,185,975.00	823,185,975.00	823,185,975.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		853,823,475.00	0.00	853,823,475.00	30,637,500.00	30,637,500.00	30,637,500.00	59,489,357.30	0.00	0.00	-28,851,857.30	823,185,975.00	823,185,975.00	823,185,975.00
SPr	0	-		853,823,475.00	0.00	853,823,475.00	30,637,500.00	30,637,500.00	30,637,500.00	59,489,357.30	0.00	0.00	-28,851,857.30	823,185,975.00	823,185,975.00	823,185,975.00
Py	0	-		853,823,475.00	0.00	853,823,475.00	30,637,500.00	30,637,500.00	30,637,500.00	59,489,357.30	0.00	0.00	-28,851,857.30	823,185,975.00	823,185,975.00	823,185,975.00
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		27,560,102.00	0.00	27,560,102.00	0.00	0.00	0.00	1,480,871.00	0.00	0.00	-1,480,871.00	27,560,102.00	27,560,102.00	27,560,102.00
Grupo Gasto: 100 SERVICIOS PERSONALES				27,560,102.00	0.00	27,560,102.00	0.00	0.00	0.00	1,480,871.00	0.00	0.00	-1,480,871.00	27,560,102.00	27,560,102.00	27,560,102.00
11100	Sueldos Básicos	0	SIN- TRF	17,812,367.00	0.00	17,812,367.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,812,367.00	17,812,367.00	17,812,367.00
11510	Decimotercer Mes	0	SIN- TRF	1,484,364.00	0.00	1,484,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,364.00	1,484,364.00	1,484,364.00
11520	Decimocuarto Mes	0	SIN- TRF	1,484,364.00	0.00	1,484,364.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,484,364.00	1,484,364.00	1,484,364.00
11600	Complementos	0	SIN- TRF	1,480,871.00	0.00	1,480,871.00	0.00	0.00	0.00	1,480,871.00	0.00	0.00	-1,480,871.00	1,480,871.00	1,480,871.00	1,480,871.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,959,360.00	0.00	1,959,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,959,360.00	1,959,360.00	1,959,360.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,291,396.00	0.00	1,291,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,291,396.00	1,291,396.00	1,291,396.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,454,677.00	0.00	1,454,677.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,454,677.00	1,454,677.00	1,454,677.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	592,703.00	0.00	592,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592,703.00	592,703.00	592,703.00
Obra	2	SERVICIOS DE INVESTIGACION		720,340,957.00	0.00	720,340,957.00	30,637,500.00	30,637,500.00	30,637,500.00	54,189,614.02	0.00	0.00	-23,552,114.02	689,703,457.00	689,703,457.00	689,703,457.00
Grupo Gasto: 100 SERVICIOS PERSONALES				720,340,957.00	0.00	720,340,957.00	30,637,500.00	30,637,500.00	30,637,500.00	54,189,614.02	0.00	0.00	-23,552,114.02	689,703,457.00	689,703,457.00	689,703,457.00
11100	Sueldos Básicos	0	SIN- TRF	464,812,800.00	0.00	464,812,800.00	30,637,500.00	30,637,500.00	30,637,500.00	30,637,500.00	0.00	0.00	0.00	434,175,300.00	434,175,300.00	434,175,300.00
11510	Decimotercer Mes	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,734,400.00	38,734,400.00	38,734,400.00
11520	Decimocuarto Mes	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,734,400.00	38,734,400.00	38,734,400.00
11600	Complementos	0	SIN- TRF	38,734,400.00	0.00	38,734,400.00	0.00	0.00	0.00	23,552,114.02	0.00	0.00	-23,552,114.02	38,734,400.00	38,734,400.00	38,734,400.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	51,129,408.00	0.00	51,129,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,129,408.00	51,129,408.00	51,129,408.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	33,698,928.00	0.00	33,698,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,698,928.00	33,698,928.00	33,698,928.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	37,959,712.00	0.00	37,959,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,959,712.00	37,959,712.00	37,959,712.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	16,536,909.00	0.00	16,536,909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,536,909.00	16,536,909.00	16,536,909.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		3,569,417.00	0.00	3,569,417.00	0.00	0.00	0.00	193,100.00	0.00	0.00	-193,100.00	3,569,417.00	3,569,417.00	3,569,417.00
Grupo Gasto: 100 SERVICIOS PERSONALES				3,569,417.00	0.00	3,569,417.00	0.00	0.00	0.00	193,100.00	0.00	0.00	-193,100.00	3,569,417.00	3,569,417.00	3,569,417.00
11100	Sueldos Básicos	0	SIN- TRF	2,317,200.00	0.00	2,317,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,317,200.00	2,317,200.00	2,317,200.00
11510	Decimotercer Mes	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11520	Decimocuarto Mes	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,100.00	193,100.00	193,100.00
11600	Complementos	0	SIN- TRF	193,100.00	0.00	193,100.00	0.00	0.00	0.00	193,100.00	0.00	0.00	-193,100.00	193,100.00	193,100.00	193,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	254,892.00	0.00	254,892.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,892.00	254,892.00	254,892.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	167,997.00	0.00	167,997.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,997.00	167,997.00	167,997.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	189,238.00	0.00	189,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,238.00	189,238.00	189,238.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	60,790.00	0.00	60,790.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,790.00	60,790.00	60,790.00
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			102,352,999.00	0.00	102,352,999.00	0.00	0.00	0.00	3,625,772.28	0.00	0.00	-3,625,772.28	102,352,999.00	102,352,999.00	102,352,999.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			102,352,999.00	0.00	102,352,999.00	0.00	0.00	0.00	3,625,772.28	0.00	0.00	-3,625,772.28	102,352,999.00	102,352,999.00	102,352,999.00
11100	Sueldos Básicos	0	SIN- TRF	66,160,800.00	0.00	66,160,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,160,800.00	66,160,800.00	66,160,800.00
11510	Decimotercer Mes	0	SIN- TRF	5,513,400.00	0.00	5,513,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,513,400.00	5,513,400.00	5,513,400.00
11520	Decimocuarto Mes	0	SIN- TRF	5,513,400.00	0.00	5,513,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,513,400.00	5,513,400.00	5,513,400.00
11600	Complementos	0	SIN- TRF	5,424,540.00	0.00	5,424,540.00	0.00	0.00	0.00	3,625,772.28	0.00	0.00	-3,625,772.28	5,424,540.00	5,424,540.00	5,424,540.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	7,277,688.00	0.00	7,277,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,277,688.00	7,277,688.00	7,277,688.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	4,796,658.00	0.00	4,796,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,796,658.00	4,796,658.00	4,796,658.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	5,403,132.00	0.00	5,403,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,403,132.00	5,403,132.00	5,403,132.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	2,263,381.00	0.00	2,263,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263,381.00	2,263,381.00	2,263,381.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
SPr	0 -			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Py	0 -			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			16,362,611.00	0.00	16,362,611.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,362,611.00	16,362,611.00	16,362,611.00
11100	Sueldos Básicos	0	SIN- TRF	10,584,000.00	0.00	10,584,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,584,000.00	10,584,000.00	10,584,000.00
11510	Decimotercer Mes	0	SIN- TRF	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00	882,000.00	882,000.00
11520	Decimocuarto Mes	0	SIN- TRF	882,000.00	0.00	882,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	882,000.00	882,000.00	882,000.00
11600	Complementos	0	SIN- TRF	838,733.00	0.00	838,733.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838,733.00	838,733.00	838,733.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,164,240.00	0.00	1,164,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164,240.00	1,164,240.00	1,164,240.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	767,340.00	0.00	767,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,340.00	767,340.00	767,340.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	864,360.00	0.00	864,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864,360.00	864,360.00	864,360.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	379,938.00	0.00	379,938.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,938.00	379,938.00	379,938.00
UE	014 DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)			249,590,977.00	1,980,994.00	251,571,971.00	32,044,400.00	32,044,400.00	32,044,400.00	32,044,400.00	0.00	0.00	0.00	219,527,571.00	219,527,571.00	219,527,571.00
Pr	13 SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO			249,590,977.00	1,980,994.00	251,571,971.00	32,044,400.00	32,044,400.00	32,044,400.00	32,044,400.00	0.00	0.00	0.00	219,527,571.00	219,527,571.00	219,527,571.00
SPr	0 -			249,590,977.00	1,980,994.00	251,571,971.00	32,044,400.00	32,044,400.00	32,044,400.00	32,044,400.00	0.00	0.00	0.00	219,527,571.00	219,527,571.00	219,527,571.00
Py	0 -			249,590,977.00	1,980,994.00	251,571,971.00	32,044,400.00	32,044,400.00	32,044,400.00	32,044,400.00	0.00	0.00	0.00	219,527,571.00	219,527,571.00	219,527,571.00
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			21,095,663.00	0.00	21,095,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,095,663.00	21,095,663.00	21,095,663.00
	Grupo Gasto: 100 SERVICIOS PERSONALES			21,095,663.00	0.00	21,095,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,095,663.00	21,095,663.00	21,095,663.00
11100	Sueldos Básicos	0	SIN- TRF	13,616,954.00	0.00	13,616,954.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,616,954.00	13,616,954.00	13,616,954.00
11510	Decimotercer Mes	0	SIN- TRF	1,134,746.00	0.00	1,134,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,746.00	1,134,746.00	1,134,746.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
11520	Decimocuarto Mes	0	SIN- TRF	1,134,746.00	0.00	1,134,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134,746.00	1,134,746.00	1,134,746.00
11600	Complementos	0	SIN- TRF	1,156,146.00	0.00	1,156,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156,146.00	1,156,146.00	1,156,146.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,497,865.00	0.00	1,497,865.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,497,865.00	1,497,865.00	1,497,865.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	987,229.00	0.00	987,229.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	987,229.00	987,229.00	987,229.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,112,051.00	0.00	1,112,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112,051.00	1,112,051.00	1,112,051.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	455,926.00	0.00	455,926.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455,926.00	455,926.00	455,926.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			7,198,644.00	0.00	7,198,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,198,644.00	7,198,644.00	7,198,644.00
Grupo Gasto:	100 SERVICIOS PERSONALES			7,198,644.00	0.00	7,198,644.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,198,644.00	7,198,644.00	7,198,644.00
11100	Sueldos Básicos	0	SIN- TRF	4,651,200.00	0.00	4,651,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,651,200.00	4,651,200.00	4,651,200.00
11510	Decimotercer Mes	0	SIN- TRF	387,600.00	0.00	387,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,600.00	387,600.00	387,600.00
11520	Decimocuarto Mes	0	SIN- TRF	387,600.00	0.00	387,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,600.00	387,600.00	387,600.00
11600	Complementos	0	SIN- TRF	368,780.00	0.00	368,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,780.00	368,780.00	368,780.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	511,632.00	0.00	511,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,632.00	511,632.00	511,632.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	337,212.00	0.00	337,212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,212.00	337,212.00	337,212.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	379,848.00	0.00	379,848.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379,848.00	379,848.00	379,848.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	174,772.00	0.00	174,772.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,772.00	174,772.00	174,772.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			14,471,005.00	0.00	14,471,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,471,005.00	14,471,005.00	14,471,005.00
Grupo Gasto:	100 SERVICIOS PERSONALES			14,471,005.00	0.00	14,471,005.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,471,005.00	14,471,005.00	14,471,005.00
11100	Sueldos Básicos	0	SIN- TRF	9,350,400.00	0.00	9,350,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,350,400.00	9,350,400.00	9,350,400.00
11510	Decimotercer Mes	0	SIN- TRF	779,200.00	0.00	779,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,200.00	779,200.00	779,200.00
11520	Decimocuarto Mes	0	SIN- TRF	779,200.00	0.00	779,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,200.00	779,200.00	779,200.00
11600	Complementos	0	SIN- TRF	758,320.00	0.00	758,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758,320.00	758,320.00	758,320.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	1,028,544.00	0.00	1,028,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028,544.00	1,028,544.00	1,028,544.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	677,904.00	0.00	677,904.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	677,904.00	677,904.00	677,904.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	763,616.00	0.00	763,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763,616.00	763,616.00	763,616.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	333,821.00	0.00	333,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,821.00	333,821.00	333,821.00
Obra	4 SERVICIOS OPERATIVOS VIALES			206,825,665.00	1,980,994.00	208,806,659.00	32,044,400.00	32,044,400.00	32,044,400.00	32,044,400.00	0.00	0.00	0.00	176,762,259.00	176,762,259.00	176,762,259.00
Grupo Gasto:	100 SERVICIOS PERSONALES			206,825,665.00	1,980,994.00	208,806,659.00	32,044,400.00	32,044,400.00	32,044,400.00	32,044,400.00	0.00	0.00	0.00	176,762,259.00	176,762,259.00	176,762,259.00
11100	Sueldos Básicos	0	SIN- TRF	133,584,000.00	0.00	133,584,000.00	32,044,400.00	32,044,400.00	32,044,400.00	32,044,400.00	0.00	0.00	0.00	101,539,600.00	101,539,600.00	101,539,600.00
11510	Decimotercer Mes	0	SIN- TRF	11,132,000.00	0.00	11,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,132,000.00	11,132,000.00	11,132,000.00
11520	Decimocuarto Mes	0	SIN- TRF	11,128,800.00	0.00	11,128,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,128,800.00	11,128,800.00	11,128,800.00
11600	Complementos	0	SIN- TRF	10,969,368.00	0.00	10,969,368.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,969,368.00	10,969,368.00	10,969,368.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	14,694,240.00	0.00	14,694,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,694,240.00	14,694,240.00	14,694,240.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	9,684,840.00	0.00	9,684,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,684,840.00	9,684,840.00	9,684,840.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	10,909,136.00	0.00	10,909,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,909,136.00	10,909,136.00	10,909,136.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	4,723,281.00	0.00	4,723,281.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,723,281.00	4,723,281.00	4,723,281.00
12100	Sueldos Básicos	0	SIN- TRF	0.00	1,740,000.00	1,740,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740,000.00	1,740,000.00	1,740,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12410	Decimotercer Mes	0	SIN- TRF	0.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	145,000.00
12420	Decimocuarto Mes	0	SIN- TRF	0.00	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	58,000.00	58,000.00
12550	Contribuciones para Seguro Social	0	SIN- TRF	0.00	37,994.00	37,994.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,994.00	37,994.00	37,994.00
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	63,565,134.00	0.00	63,565,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,565,134.00	63,565,134.00	63,565,134.00
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	63,565,134.00	0.00	63,565,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,565,134.00	63,565,134.00	63,565,134.00
SPr	0	-		63,565,134.00	0.00	63,565,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,565,134.00	63,565,134.00	63,565,134.00
Py	0	-		63,565,134.00	0.00	63,565,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,565,134.00	63,565,134.00	63,565,134.00
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	7,104,478.00	0.00	7,104,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,104,478.00	7,104,478.00	7,104,478.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	7,104,478.00	0.00	7,104,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,104,478.00	7,104,478.00	7,104,478.00
11100	Sueldos Básicos	0	SIN- TRF	4,606,692.00	0.00	4,606,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,606,692.00	4,606,692.00	4,606,692.00
11510	Decimotercer Mes	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11520	Decimocuarto Mes	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11600	Complementos	0	SIN- TRF	383,891.00	0.00	383,891.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383,891.00	383,891.00	383,891.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	506,736.00	0.00	506,736.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	506,736.00	506,736.00	506,736.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	333,985.00	0.00	333,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333,985.00	333,985.00	333,985.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	376,213.00	0.00	376,213.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,213.00	376,213.00	376,213.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	129,179.00	0.00	129,179.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,179.00	129,179.00	129,179.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	28,769,867.00	0.00	28,769,867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,769,867.00	28,769,867.00	28,769,867.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	28,769,867.00	0.00	28,769,867.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,769,867.00	28,769,867.00	28,769,867.00
11100	Sueldos Básicos	0	SIN- TRF	18,684,300.00	0.00	18,684,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,684,300.00	18,684,300.00	18,684,300.00
11510	Decimotercer Mes	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11520	Decimocuarto Mes	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11600	Complementos	0	SIN- TRF	1,557,025.00	0.00	1,557,025.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557,025.00	1,557,025.00	1,557,025.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	2,055,273.00	0.00	2,055,273.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,055,273.00	2,055,273.00	2,055,273.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	1,354,612.00	0.00	1,354,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354,612.00	1,354,612.00	1,354,612.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	1,525,885.00	0.00	1,525,885.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,525,885.00	1,525,885.00	1,525,885.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	478,722.00	0.00	478,722.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,722.00	478,722.00	478,722.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	11,308,280.00	0.00	11,308,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,308,280.00	11,308,280.00	11,308,280.00
	Grupo Gasto:	100	SERVICIOS PERSONALES	11,308,280.00	0.00	11,308,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,308,280.00	11,308,280.00	11,308,280.00
11100	Sueldos Básicos	0	SIN- TRF	7,312,746.00	0.00	7,312,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,312,746.00	7,312,746.00	7,312,746.00
11510	Decimotercer Mes	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11520	Decimocuarto Mes	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11600	Complementos	0	SIN- TRF	609,396.00	0.00	609,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609,396.00	609,396.00	609,396.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	804,402.00	0.00	804,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804,402.00	804,402.00	804,402.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	530,174.00	0.00	530,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530,174.00	530,174.00	530,174.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	597,208.00	0.00	597,208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597,208.00	597,208.00	597,208.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	235,562.00	0.00	235,562.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,562.00	235,562.00	235,562.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	6,708,074.00	0.00	6,708,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,708,074.00	6,708,074.00	6,708,074.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	100		SERVICIOS PERSONALES	6,708,074.00	0.00	6,708,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,708,074.00	6,708,074.00	6,708,074.00
11100	Sueldos Básicos	0	SIN- TRF	4,329,840.00	0.00	4,329,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,329,840.00	4,329,840.00	4,329,840.00
11510	Decimotercer Mes	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11520	Decimocuarto Mes	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11600	Complementos	0	SIN- TRF	360,820.00	0.00	360,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360,820.00	360,820.00	360,820.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	476,282.00	0.00	476,282.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,282.00	476,282.00	476,282.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	313,913.00	0.00	313,913.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313,913.00	313,913.00	313,913.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	353,604.00	0.00	353,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353,604.00	353,604.00	353,604.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	151,975.00	0.00	151,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151,975.00	151,975.00	151,975.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	4,191,977.00	0.00	4,191,977.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,191,977.00	4,191,977.00	4,191,977.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,191,977.00	0.00	4,191,977.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,191,977.00	4,191,977.00	4,191,977.00
11100	Sueldos Básicos	0	SIN- TRF	2,703,264.00	0.00	2,703,264.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,703,264.00	2,703,264.00	2,703,264.00
11510	Decimotercer Mes	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11520	Decimocuarto Mes	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11600	Complementos	0	SIN- TRF	225,272.00	0.00	225,272.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,272.00	225,272.00	225,272.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	297,359.00	0.00	297,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297,359.00	297,359.00	297,359.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	195,987.00	0.00	195,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195,987.00	195,987.00	195,987.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	220,767.00	0.00	220,767.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,767.00	220,767.00	220,767.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
Obra	6		FORMACION POLICIAL SUPERIOR (UNPH)	4,499,390.00	0.00	4,499,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,499,390.00	4,499,390.00	4,499,390.00
Grupo Gasto:	100		SERVICIOS PERSONALES	4,499,390.00	0.00	4,499,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,499,390.00	4,499,390.00	4,499,390.00
11100	Sueldos Básicos	0	SIN- TRF	2,936,400.00	0.00	2,936,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,936,400.00	2,936,400.00	2,936,400.00
11510	Decimotercer Mes	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11520	Decimocuarto Mes	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11600	Complementos	0	SIN- TRF	244,700.00	0.00	244,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244,700.00	244,700.00	244,700.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	323,004.00	0.00	323,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,004.00	323,004.00	323,004.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	212,889.00	0.00	212,889.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,889.00	212,889.00	212,889.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	239,806.00	0.00	239,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,806.00	239,806.00	239,806.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	53,191.00	0.00	53,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,191.00	53,191.00	53,191.00
Obra	7		FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)	301,428.00	0.00	301,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,428.00	301,428.00	301,428.00
Grupo Gasto:	100		SERVICIOS PERSONALES	301,428.00	0.00	301,428.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301,428.00	301,428.00	301,428.00
11100	Sueldos Básicos	0	SIN- TRF	194,400.00	0.00	194,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,400.00	194,400.00	194,400.00
11510	Decimotercer Mes	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11520	Decimocuarto Mes	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11600	Complementos	0	SIN- TRF	16,200.00	0.00	16,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	16,200.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	21,384.00	0.00	21,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,384.00	21,384.00	21,384.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	14,094.00	0.00	14,094.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,094.00	14,094.00	14,094.00
11733	Contribuciones al Instituto de	0	SIN- TRF	15,876.00	0.00	15,876.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,876.00	15,876.00	15,876.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 13:45:48

Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Previsión Militar - Reserva Laboral																
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,074.00	0.00	7,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.00	7,074.00	7,074.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			325,574.00	0.00	325,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,574.00	325,574.00	325,574.00
Grupo Gasto: 100 SERVICIOS PERSONALES				325,574.00	0.00	325,574.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,574.00	325,574.00	325,574.00
11100	Sueldos Básicos	0	SIN- TRF	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
11510	Decimotercer Mes	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11520	Decimocuarto Mes	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11600	Complementos	0	SIN- TRF	17,500.00	0.00	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	17,500.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	23,100.00	0.00	23,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,100.00	23,100.00	23,100.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	15,225.00	0.00	15,225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,225.00	15,225.00	15,225.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	17,150.00	0.00	17,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,150.00	17,150.00	17,150.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,599.00	7,599.00	7,599.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			356,066.00	0.00	356,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,066.00	356,066.00	356,066.00
Grupo Gasto: 100 SERVICIOS PERSONALES				356,066.00	0.00	356,066.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,066.00	356,066.00	356,066.00
11100	Sueldos Básicos	0	SIN- TRF	230,138.00	0.00	230,138.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,138.00	230,138.00	230,138.00
11510	Decimotercer Mes	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11520	Decimocuarto Mes	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11600	Complementos	0	SIN- TRF	19,178.00	0.00	19,178.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,178.00	19,178.00	19,178.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	25,315.00	0.00	25,315.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,315.00	25,315.00	25,315.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	16,685.00	0.00	16,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,685.00	16,685.00	16,685.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	18,795.00	0.00	18,795.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,795.00	18,795.00	18,795.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	7,599.00	0.00	7,599.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,599.00	7,599.00	7,599.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
SPr	0 -			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Py	0 -			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
Grupo Gasto: 100 SERVICIOS PERSONALES				4,365,743.00	0.00	4,365,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,365,743.00	4,365,743.00	4,365,743.00
11100	Sueldos Básicos	0	SIN- TRF	2,827,200.00	0.00	2,827,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,827,200.00	2,827,200.00	2,827,200.00
11510	Decimotercer Mes	0	SIN- TRF	235,600.00	0.00	235,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,600.00	235,600.00	235,600.00
11520	Decimocuarto Mes	0	SIN- TRF	235,600.00	0.00	235,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235,600.00	235,600.00	235,600.00
11600	Complementos	0	SIN- TRF	221,707.00	0.00	221,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221,707.00	221,707.00	221,707.00
11731	Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0	SIN- TRF	310,992.00	0.00	310,992.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310,992.00	310,992.00	310,992.00
11732	Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0	SIN- TRF	204,972.00	0.00	204,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,972.00	204,972.00	204,972.00
11733	Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0	SIN- TRF	230,888.00	0.00	230,888.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,888.00	230,888.00	230,888.00
11750	Contribuciones para Seguro Social	0	SIN- TRF	98,784.00	0.00	98,784.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,784.00	98,784.00	98,784.00
UE	033 DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)			80,963,601.00	-1,273,159.00	79,690,442.00	1,384,426.64	1,384,426.64	1,384,426.64	1,276,405.55	0.00	0.00	108,021.09	78,306,015.36	78,306,015.36	78,306,015.36



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	80,963,601.00	-1,273,159.00	79,690,442.00	1,384,426.64	1,384,426.64	1,384,426.64	1,276,405.55	0.00	0.00	108,021.09	78,306,015.36	78,306,015.36	78,306,015.36
SPr	0	-		80,963,601.00	-1,273,159.00	79,690,442.00	1,384,426.64	1,384,426.64	1,384,426.64	1,276,405.55	0.00	0.00	108,021.09	78,306,015.36	78,306,015.36	78,306,015.36
Py	0	-		80,963,601.00	-1,273,159.00	79,690,442.00	1,384,426.64	1,384,426.64	1,384,426.64	1,276,405.55	0.00	0.00	108,021.09	78,306,015.36	78,306,015.36	78,306,015.36
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	80,963,601.00	-1,273,159.00	79,690,442.00	1,384,426.64	1,384,426.64	1,384,426.64	1,276,405.55	0.00	0.00	108,021.09	78,306,015.36	78,306,015.36	78,306,015.36
Grupo Gasto:	100		SERVICIOS PERSONALES	80,963,601.00	-1,273,159.00	79,690,442.00	1,384,426.64	1,384,426.64	1,384,426.64	1,276,405.55	0.00	0.00	108,021.09	78,306,015.36	78,306,015.36	78,306,015.36
11100		Sueldos Básicos	0 SIN- TRF	13,642,800.00	0.00	13,642,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,642,800.00	13,642,800.00	13,642,800.00
11400		Adicionales	0 SIN- TRF	60,000,000.00	-20,889,665.00	39,110,335.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,110,335.00	39,110,335.00	39,110,335.00
11510		Decimotercer Mes	0 SIN- TRF	1,133,600.00	0.00	1,133,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,600.00	1,133,600.00	1,133,600.00
11520		Decimocuarto Mes	0 SIN- TRF	1,133,600.00	0.00	1,133,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,133,600.00	1,133,600.00	1,133,600.00
11600		Complementos	0 SIN- TRF	960,893.00	0.00	960,893.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960,893.00	960,893.00	960,893.00
11731		Contribuciones al Instituto de Previsión Militar - Cuota Patronal	0 SIN- TRF	1,500,708.00	0.00	1,500,708.00	47,058.69	47,058.69	47,058.69	0.00	0.00	0.00	47,058.69	1,453,649.31	1,453,649.31	1,453,649.31
11732		Contribuciones al Instituto de Previsión Militar - Régimen de Riesgos Especiales	0 SIN- TRF	989,103.00	0.00	989,103.00	31,015.96	31,015.96	31,015.96	0.00	0.00	0.00	31,015.96	958,087.04	958,087.04	958,087.04
11733		Contribuciones al Instituto de Previsión Militar - Reserva Laboral	0 SIN- TRF	1,113,700.00	0.00	1,113,700.00	29,946.44	29,946.44	29,946.44	0.00	0.00	0.00	29,946.44	1,083,753.56	1,083,753.56	1,083,753.56
11750		Contribuciones para Seguro Social	0 SIN- TRF	489,197.00	0.00	489,197.00	355,405.55	355,405.55	355,405.55	355,405.55	0.00	0.00	0.00	133,791.45	133,791.45	133,791.45
12100		Sueldos Básicos	0 SIN- TRF	0.00	16,479,000.00	16,479,000.00	921,000.00	921,000.00	921,000.00	921,000.00	0.00	0.00	0.00	15,558,000.00	15,558,000.00	15,558,000.00
12410		Decimotercer Mes	0 SIN- TRF	0.00	1,328,300.00	1,328,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328,300.00	1,328,300.00	1,328,300.00
12420		Decimocuarto Mes	0 SIN- TRF	0.00	1,259,167.00	1,259,167.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259,167.00	1,259,167.00	1,259,167.00
12550		Contribuciones para Seguro Social	0 SIN- TRF	0.00	550,039.00	550,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550,039.00	550,039.00	550,039.00
TOTAL GENERAL :				6,335,684,407.00	8,859,409.00	6,344,543,816.00	365,698,924.46	365,698,924.46	365,698,924.46	398,001,996.35	0.00	0.00	-32,303,071.89	5,978,844,891.54	5,978,844,891.54	5,978,844,891.54



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:08:37

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,232,765,435.00	595,105,270.00	1,827,870,705.00	19,425,747.12	19,425,747.12	19,425,747.12	328,939,269.54	0.00	0.00	-309,513,522.42	1,800,181,957.88	1,800,181,957.88	1,800,181,957.88
GA	001	GERENCIA CENTRAL		1,232,765,435.00	595,105,270.00	1,827,870,705.00	19,425,747.12	19,425,747.12	19,425,747.12	328,939,269.54	0.00	0.00	-309,513,522.42	1,800,181,957.88	1,800,181,957.88	1,800,181,957.88
UE	001	DESPACHO MINISTERIAL		0.00	1,896,383.00	1,896,383.00	232,711.62	232,711.62	232,711.62	170,895.67	0.00	0.00	61,815.95	1,663,671.38	1,663,671.38	1,663,671.38
Pr	01	ACTIVIDADES CENTRALES		0.00	1,896,383.00	1,896,383.00	232,711.62	232,711.62	232,711.62	170,895.67	0.00	0.00	61,815.95	1,663,671.38	1,663,671.38	1,663,671.38
SPr	0	-		0.00	1,896,383.00	1,896,383.00	232,711.62	232,711.62	232,711.62	170,895.67	0.00	0.00	61,815.95	1,663,671.38	1,663,671.38	1,663,671.38
Py	0	-		0.00	1,896,383.00	1,896,383.00	232,711.62	232,711.62	232,711.62	170,895.67	0.00	0.00	61,815.95	1,663,671.38	1,663,671.38	1,663,671.38
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	1,896,383.00	1,896,383.00	232,711.62	232,711.62	232,711.62	170,895.67	0.00	0.00	61,815.95	1,663,671.38	1,663,671.38	1,663,671.38
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	1,896,383.00	1,896,383.00	232,711.62	232,711.62	232,711.62	170,895.67	0.00	0.00	61,815.95	1,663,671.38	1,663,671.38	1,663,671.38
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	33,125.00	33,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,125.00	33,125.00	33,125.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	155,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	401,140.00	401,140.00	62,445.95	62,445.95	62,445.95	630.00	0.00	0.00	61,815.95	338,694.05	338,694.05	338,694.05
23330	Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0	SIN-TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	37,475.00	37,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,475.00	37,475.00	37,475.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	701,000.00	701,000.00	170,265.67	170,265.67	170,265.67	170,265.67	0.00	0.00	0.00	530,734.33	530,734.33	530,734.33
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	496,643.00	496,643.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496,643.00	496,643.00	496,643.00
UE	002	SECRETARIA GENERAL		0.00	75,500.00	75,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,500.00	75,500.00	75,500.00
Pr	01	ACTIVIDADES CENTRALES		0.00	75,500.00	75,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,500.00	75,500.00	75,500.00
SPr	0	-		0.00	75,500.00	75,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,500.00	75,500.00	75,500.00
Py	0	-		0.00	75,500.00	75,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,500.00	75,500.00	75,500.00
Obra	2	SERVICIOS DE SECRETARIA GENERAL		0.00	75,500.00	75,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,500.00	75,500.00	75,500.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	75,500.00	75,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,500.00	75,500.00	75,500.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	75,500.00	75,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,500.00	75,500.00	75,500.00
UE	004	AUDITORIA INTERNA		0.00	362,410.00	362,410.00	74,703.15	74,703.15	74,703.15	34,859.38	0.00	0.00	39,843.77	287,706.85	287,706.85	287,706.85
Pr	01	ACTIVIDADES CENTRALES		0.00	362,410.00	362,410.00	74,703.15	74,703.15	74,703.15	34,859.38	0.00	0.00	39,843.77	287,706.85	287,706.85	287,706.85
SPr	0	-		0.00	362,410.00	362,410.00	74,703.15	74,703.15	74,703.15	34,859.38	0.00	0.00	39,843.77	287,706.85	287,706.85	287,706.85
Py	0	-		0.00	362,410.00	362,410.00	74,703.15	74,703.15	74,703.15	34,859.38	0.00	0.00	39,843.77	287,706.85	287,706.85	287,706.85
Obra	4	CONTRALORIA INTERNA		0.00	362,410.00	362,410.00	74,703.15	74,703.15	74,703.15	34,859.38	0.00	0.00	39,843.77	287,706.85	287,706.85	287,706.85
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	362,410.00	362,410.00	74,703.15	74,703.15	74,703.15	34,859.38	0.00	0.00	39,843.77	287,706.85	287,706.85	287,706.85
26210	Viáticos Nacionales	0	SIN-TRF	0.00	362,410.00	362,410.00	74,703.15	74,703.15	74,703.15	34,859.38	0.00	0.00	39,843.77	287,706.85	287,706.85	287,706.85
UE	005	GERENCIA ADMINISTRATIVA		19,135,725.00	4,588,596.00	23,724,321.00	569,746.14	569,746.14	569,746.14	532,312.25	0.00	0.00	37,433.89	23,154,574.86	23,154,574.86	23,154,574.86
Pr	01	ACTIVIDADES CENTRALES		19,135,725.00	4,588,596.00	23,724,321.00	569,746.14	569,746.14	569,746.14	532,312.25	0.00	0.00	37,433.89	23,154,574.86	23,154,574.86	23,154,574.86
SPr	0	-		19,135,725.00	4,588,596.00	23,724,321.00	569,746.14	569,746.14	569,746.14	532,312.25	0.00	0.00	37,433.89	23,154,574.86	23,154,574.86	23,154,574.86



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		19,135,725.00	4,588,596.00	23,724,321.00	569,746.14	569,746.14	569,746.14	532,312.25	0.00	0.00	37,433.89	23,154,574.86	23,154,574.86	23,154,574.86
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES		19,135,725.00	4,588,596.00	23,724,321.00	569,746.14	569,746.14	569,746.14	532,312.25	0.00	0.00	37,433.89	23,154,574.86	23,154,574.86	23,154,574.86
Grupo Gasto:	200	SERVICIOS NO PERSONALES		19,135,725.00	4,588,596.00	23,724,321.00	569,746.14	569,746.14	569,746.14	532,312.25	0.00	0.00	37,433.89	23,154,574.86	23,154,574.86	23,154,574.86
22210	Alquiler de Equipos y Maquinarias de Producción	0	SIN- TRF	1,020,000.00	0.00	1,020,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020,000.00	1,020,000.00	1,020,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN- TRF	1,132,727.00	95,156.00	1,227,883.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,227,883.00	1,227,883.00	1,227,883.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	600,000.00	1,918,000.00	2,518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,518,000.00	2,518,000.00	2,518,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	2,737,398.00	2,543,725.00	5,281,123.00	272,584.50	272,584.50	272,584.50	236,302.00	0.00	0.00	36,282.50	5,008,538.50	5,008,538.50	5,008,538.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	400,000.00	-357,772.00	42,228.00	42,228.00	42,228.00	42,228.00	42,228.00	0.00	0.00	0.00	0.00	0.00	0.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	6,237,600.00	0.00	6,237,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,237,600.00	6,237,600.00	6,237,600.00
24500	Servicios de Capacitación	0	SIN- TRF	96,000.00	-96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25100	Servicio de Transporte	0	SIN- TRF	400,000.00	90,000.00	490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490,000.00	490,000.00	490,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	3,600,000.00	0.00	3,600,000.00	130,870.00	130,870.00	130,870.00	0.00	0.00	0.00	130,870.00	3,469,130.00	3,469,130.00	3,469,130.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	126,150.00	126,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126,150.00	126,150.00	126,150.00
26210	Viáticos Nacionales	0	SIN- TRF	200,000.00	970,860.00	1,170,860.00	82,296.90	82,296.90	82,296.90	34,859.38	0.00	0.00	47,437.52	1,088,563.10	1,088,563.10	1,088,563.10
26220	Viáticos al Exterior	0	SIN- TRF	0.00	53,205.00	53,205.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,205.00	53,205.00	53,205.00
29100	Ceremonial y Protocolo	0	SIN- TRF	2,700,000.00	-754,728.00	1,945,272.00	41,766.74	41,766.74	41,766.74	218,922.87	0.00	0.00	-177,156.13	1,903,505.26	1,903,505.26	1,903,505.26
UE	006	DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER ACTIVIDADES CENTRALES		0.00	104,758.00	104,758.00	89,757.50	89,757.50	89,757.50	89,757.50	0.00	0.00	0.00	15,000.50	15,000.50	15,000.50
Pr	01			0.00	104,758.00	104,758.00	89,757.50	89,757.50	89,757.50	89,757.50	0.00	0.00	0.00	15,000.50	15,000.50	15,000.50
SPr	0	-		0.00	104,758.00	104,758.00	89,757.50	89,757.50	89,757.50	89,757.50	0.00	0.00	0.00	15,000.50	15,000.50	15,000.50
Py	0	-		0.00	104,758.00	104,758.00	89,757.50	89,757.50	89,757.50	89,757.50	0.00	0.00	0.00	15,000.50	15,000.50	15,000.50
Obra	6	MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA		0.00	104,758.00	104,758.00	89,757.50	89,757.50	89,757.50	89,757.50	0.00	0.00	0.00	15,000.50	15,000.50	15,000.50
Grupo Gasto:	200	SERVICIOS NO PERSONALES		0.00	104,758.00	104,758.00	89,757.50	89,757.50	89,757.50	89,757.50	0.00	0.00	0.00	15,000.50	15,000.50	15,000.50
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	89,758.00	89,758.00	89,757.50	89,757.50	89,757.50	89,757.50	0.00	0.00	0.00	0.50	0.50	0.50
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		958,451,853.00	-593,708,705.00	364,743,148.00	-4,569,831.15	-4,569,831.15	-4,569,831.15	17,571,267.66	0.00	0.00	-22,141,098.81	362,349,979.15	362,349,979.15	362,349,979.15
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		958,451,853.00	-593,708,705.00	364,743,148.00	-4,569,831.15	-4,569,831.15	-4,569,831.15	17,571,267.66	0.00	0.00	-22,141,098.81	362,349,979.15	362,349,979.15	362,349,979.15
SPr	0	-		958,451,853.00	-593,708,705.00	364,743,148.00	-4,569,831.15	-4,569,831.15	-4,569,831.15	17,571,267.66	0.00	0.00	-22,141,098.81	362,349,979.15	362,349,979.15	362,349,979.15
Py	0	-		958,451,853.00	-593,708,705.00	364,743,148.00	-4,569,831.15	-4,569,831.15	-4,569,831.15	17,571,267.66	0.00	0.00	-22,141,098.81	362,349,979.15	362,349,979.15	362,349,979.15
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)		120,367,626.00	-10,860,994.00	109,506,632.00	6,840,260.19	6,840,260.19	6,840,260.19	389,383.00	0.00	0.00	6,450,877.19	102,666,371.81	102,666,371.81	102,666,371.81
Grupo Gasto:	200	SERVICIOS NO PERSONALES		120,367,626.00	-10,860,994.00	109,506,632.00	6,840,260.19	6,840,260.19	6,840,260.19	389,383.00	0.00	0.00	6,450,877.19	102,666,371.81	102,666,371.81	102,666,371.81
21110	Suministro De Energía EléCtrica	0	SIN- TRF	90,000,000.00	0.00	90,000,000.00	6,570,178.94	6,570,178.94	6,570,178.94	159,960.00	0.00	0.00	6,410,218.94	83,429,821.06	83,429,821.06	83,429,821.06
21200	Agua	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
21420	Telefonía Fija	0	SIN- TRF	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	2,000,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	648,186.00	0.00	648,186.00	98,210.00	98,210.00	98,210.00	0.00	0.00	0.00	98,210.00	549,976.00	549,976.00	549,976.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	217,624.00	217,624.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217,624.00	217,624.00	217,624.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:08:37

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	164,500.00	277,325.00	441,825.00	25,075.75	25,075.75	25,075.75	82,627.50	0.00	0.00	-57,551.75	416,749.25	416,749.25	416,749.25
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	9,849,940.00	4,520,000.00	14,369,940.00	63,445.50	63,445.50	63,445.50	63,445.50	0.00	0.00	0.00	14,306,494.50	14,306,494.50	14,306,494.50
24500	Servicios de Capacitación	0	SIN- TRF	9,785,000.00	-9,500,000.00	285,000.00	82,350.00	82,350.00	82,350.00	82,350.00	0.00	0.00	0.00	202,650.00	202,650.00	202,650.00
24600	Servicios de Informática y Sistemas Computarizados	0	SIN- TRF	7,320,000.00	-6,620,000.00	700,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700,000.00	700,000.00	700,000.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	1,741.00	1,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,741.00	1,741.00	1,741.00
25700	Servicio de Internet	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	1,400.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	50,932.00	50,932.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	49,932.00	49,932.00	49,932.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	184,984.00	184,984.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,984.00	184,984.00	184,984.00
Obra	2	INSPECTORIA GENERAL (SEDS)		300,000.00	214,148.00	514,148.00	139,450.01	139,450.01	139,450.01	129,105.76	0.00	0.00	10,344.25	374,697.99	374,697.99	374,697.99
Grupo Gasto: 200 SERVICIOS NO PERSONALES				300,000.00	214,148.00	514,148.00	139,450.01	139,450.01	139,450.01	129,105.76	0.00	0.00	10,344.25	374,697.99	374,697.99	374,697.99
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	6,701.00	6,701.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,701.00	6,701.00	6,701.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	300,000.00	6,900.00	306,900.00	101,430.00	101,430.00	101,430.00	94,236.75	0.00	0.00	7,193.25	205,470.00	205,470.00	205,470.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	196,867.00	196,867.00	34,869.01	34,869.01	34,869.01	34,869.01	0.00	0.00	0.00	161,997.99	161,997.99	161,997.99
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	3,680.00	3,680.00	3,151.00	3,151.00	3,151.00	0.00	0.00	0.00	3,151.00	529.00	529.00	529.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		754,015,003.00	-593,568,941.00	160,446,062.00	-12,082,978.47	-12,082,978.47	-12,082,978.47	11,570,342.63	0.00	0.00	-23,653,321.10	172,529,040.47	172,529,040.47	172,529,040.47
Grupo Gasto: 200 SERVICIOS NO PERSONALES				754,015,003.00	-593,568,941.00	160,446,062.00	-12,082,978.47	-12,082,978.47	-12,082,978.47	11,570,342.63	0.00	0.00	-23,653,321.10	172,529,040.47	172,529,040.47	172,529,040.47
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	1,154,340.00	273,700.00	1,428,040.00	140,875.00	140,875.00	140,875.00	178,250.00	0.00	0.00	-37,375.00	1,287,165.00	1,287,165.00	1,287,165.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	543,579,225.00	-490,217,529.00	53,361,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,361,696.00	53,361,696.00	53,361,696.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	2,000,000.00	-244,143.00	1,755,857.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,755,857.00	1,755,857.00	1,755,857.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	6,251,000.00	-489,287.00	5,761,713.00	377,833.29	377,833.29	377,833.29	211,526.04	0.00	0.00	166,307.25	5,383,879.71	5,383,879.71	5,383,879.71
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	146,905.00	146,905.00	29,555.00	29,555.00	29,555.00	12,014.66	0.00	0.00	17,540.34	117,350.00	117,350.00	117,350.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	128,400.00	-128,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	103,334,039.00	-103,334,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	899,999.00	-688,720.00	211,279.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211,279.00	211,279.00	211,279.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	96,168,000.00	-3,168,000.00	93,000,000.00	-12,809,775.43	-12,809,775.43	-12,809,775.43	9,894,577.15	0.00	0.00	-22,704,352.58	105,809,775.43	105,809,775.43	105,809,775.43
25700	Servicio de Internet	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	710,182.00	710,182.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710,182.00	710,182.00	710,182.00
26210	Viáticos Nacionales	0	SIN- TRF	500,000.00	1,558,006.00	2,058,006.00	178,533.67	178,533.67	178,533.67	1,273,974.78	0.00	0.00	-1,095,441.11	1,879,472.33	1,879,472.33	1,879,472.33
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,102,384.00	1,102,384.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102,384.00	1,102,384.00	1,102,384.00
Obra	4	COORDINACION OPERATIVA DE LA POLICIA NACIONAL		2,700,000.00	3,500,658.00	6,200,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200,658.00	6,200,658.00	6,200,658.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,700,000.00	3,500,658.00	6,200,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200,658.00	6,200,658.00	6,200,658.00
26120	Pasajes al Exterior	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
26220	Viáticos al Exterior	0	SIN- TRF	1,200,000.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00
27500	Gastos Judiciales	0	SIN- TRF	0.00	3,500,658.00	3,500,658.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500,658.00	3,500,658.00	3,500,658.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		75,569,224.00	7,267,134.00	82,836,358.00	500,463.98	500,463.98	500,463.98	5,459,008.13	0.00	0.00	-4,958,544.15	75,372,894.02	75,372,894.02	75,372,894.02



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	75,569,224.00	7,267,134.00	82,836,358.00	500,463.98	500,463.98	500,463.98	5,459,008.13	0.00	0.00	-4,958,544.15	75,372,894.02	75,372,894.02	75,372,894.02
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	158,500.00	158,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158,500.00	158,500.00	158,500.00
22230	Alquiler de Equipos Sanitarios y de Laboratorio	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	5,709,000.00	5,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,709,000.00	5,709,000.00	5,709,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	752,000.00	2,310,500.00	3,062,500.00	79,971.00	79,971.00	79,971.00	43,263.00	0.00	0.00	36,708.00	2,982,529.00	2,982,529.00	2,982,529.00
23310	Mantenimiento y Reparación de Equipos y Maquinarias de Producción	0	SIN- TRF	0.00	253,600.00	253,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253,600.00	253,600.00	253,600.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	49,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	269,300.00	269,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,300.00	269,300.00	269,300.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	863,280.00	863,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863,280.00	863,280.00	863,280.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	166,560.00	0.00	166,560.00	135,000.45	135,000.45	135,000.45	0.00	0.00	0.00	135,000.45	31,559.55	31,559.55	31,559.55
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	34,650,664.00	-6,988,050.00	27,662,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,699,614.00	20,699,614.00	20,699,614.00
25700	Servicio de Internet	0	SIN- TRF	40,000,000.00	16,200.00	40,016,200.00	0.00	0.00	0.00	5,130,252.60	0.00	0.00	-5,130,252.60	40,016,200.00	40,016,200.00	40,016,200.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	162,775.00	162,775.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,775.00	162,775.00	162,775.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	210,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,000.00	210,000.00	210,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	2,877,611.00	2,877,611.00	48,875.04	48,875.04	48,875.04	48,875.04	0.00	0.00	0.00	2,828,735.96	2,828,735.96	2,828,735.96
27500	Gastos Judiciales	0	SIN- TRF	0.00	236,618.00	236,618.00	236,617.49	236,617.49	236,617.49	236,617.49	0.00	0.00	0.00	0.51	0.51	0.51
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,128,800.00	1,128,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,128,800.00	1,128,800.00	1,128,800.00
Obra	6		DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO	5,100,000.00	-319,710.00	4,780,290.00	14,645.00	14,645.00	14,645.00	5,100.00	0.00	0.00	9,545.00	4,765,645.00	4,765,645.00	4,765,645.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	5,100,000.00	-319,710.00	4,780,290.00	14,645.00	14,645.00	14,645.00	5,100.00	0.00	0.00	9,545.00	4,765,645.00	4,765,645.00	4,765,645.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	-66,000.00	34,000.00	9,545.00	9,545.00	9,545.00	0.00	0.00	0.00	9,545.00	24,455.00	24,455.00	24,455.00
23370	Mantenimiento y Reparación de Equipos de Comunicación	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
23400	Mantenimiento y Reparación de Obras Cíviles e Instalaciones Varias	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00
29100	Ceremonial y Protocolo	0	SIN- TRF	5,000,000.00	-279,510.00	4,720,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,720,490.00	4,720,490.00	4,720,490.00
Obra	7		DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS	400,000.00	59,000.00	459,000.00	18,328.14	18,328.14	18,328.14	18,328.14	0.00	0.00	0.00	440,671.86	440,671.86	440,671.86
Grupo Gasto:	200		SERVICIOS NO PERSONALES	400,000.00	59,000.00	459,000.00	18,328.14	18,328.14	18,328.14	18,328.14	0.00	0.00	0.00	440,671.86	440,671.86	440,671.86
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	400,000.00	-200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	250,000.00	250,000.00	18,328.14	18,328.14	18,328.14	18,328.14	0.00	0.00	0.00	231,671.86	231,671.86	231,671.86
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
UE	008		DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN	17,345,560.00	5,798,856.00	23,144,416.00	672,092.29	672,092.29	672,092.29	1,662,466.83	0.00	0.00	-990,374.54	21,472,323.71	21,472,323.71	21,472,323.71
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	17,345,560.00	5,798,856.00	23,144,416.00	672,092.29	672,092.29	672,092.29	1,662,466.83	0.00	0.00	-990,374.54	21,472,323.71	21,472,323.71	21,472,323.71
SPr	0		-	17,345,560.00	5,798,856.00	23,144,416.00	672,092.29	672,092.29	672,092.29	1,662,466.83	0.00	0.00	-990,374.54	21,472,323.71	21,472,323.71	21,472,323.71
Py	0		-	17,345,560.00	5,798,856.00	23,144,416.00	672,092.29	672,092.29	672,092.29	1,662,466.83	0.00	0.00	-990,374.54	21,472,323.71	21,472,323.71	21,472,323.71
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
Obra	2		SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS	17,345,560.00	5,763,856.00	23,109,416.00	672,092.29	672,092.29	672,092.29	1,662,466.83	0.00	0.00	-990,374.54	21,437,323.71	21,437,323.71	21,437,323.71
Grupo Gasto:	200		SERVICIOS NO PERSONALES	17,345,560.00	5,763,856.00	23,109,416.00	672,092.29	672,092.29	672,092.29	1,662,466.83	0.00	0.00	-990,374.54	21,437,323.71	21,437,323.71	21,437,323.71
21410	Correo Postal	0	SIN- TRF	0.00	66,720.00	66,720.00	7,718.90	7,718.90	7,718.90	1,793.70	0.00	0.00	5,925.20	59,001.10	59,001.10	59,001.10
21430	Telefonía Celular	0	SIN- TRF	0.00	144,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	970,760.00	0.00	970,760.00	44,500.00	44,500.00	44,500.00	115,000.00	0.00	0.00	-70,500.00	926,260.00	926,260.00	926,260.00
22300	Alquiler de Tierras y Terrenos	0	SIN- TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	1,831,225.00	2,976,622.00	4,807,847.00	298,450.00	298,450.00	298,450.00	3,500.00	0.00	0.00	294,950.00	4,509,397.00	4,509,397.00	4,509,397.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	5,252,000.00	-220,441.00	5,031,559.00	237,505.23	237,505.23	237,505.23	24,216.62	0.00	0.00	213,288.61	4,794,053.77	4,794,053.77	4,794,053.77
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	2,800.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	468,800.00	468,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468,800.00	468,800.00	468,800.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	3,015,000.00	17,500.00	3,032,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032,500.00	3,032,500.00	3,032,500.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	18,338.00	18,338.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,338.00	18,338.00	18,338.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	230,079.00	230,079.00	0.00	0.00	0.00	7,326.00	0.00	0.00	-7,326.00	230,079.00	230,079.00	230,079.00
25700	Servicio de Internet	0	SIN- TRF	0.00	241,456.00	241,456.00	0.00	0.00	0.00	1,938.11	0.00	0.00	-1,938.11	241,456.00	241,456.00	241,456.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	458,571.00	458,571.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458,571.00	458,571.00	458,571.00
26210	Viáticos Nacionales	0	SIN- TRF	6,078,575.00	-418,901.00	5,659,674.00	102,193.16	102,193.16	102,193.16	1,533,364.60	0.00	0.00	-1,431,171.44	4,557,480.84	4,557,480.84	4,557,480.84
27129	Impuestos Municipales Varios	0	SIN- TRF	0.00	17,459.00	17,459.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,459.00	17,459.00	17,459.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	1,747,353.00	1,747,353.00	-18,275.00	-18,275.00	-18,275.00	-24,672.20	0.00	0.00	6,397.20	1,765,628.00	1,765,628.00	1,765,628.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	545,600.00	4,891,968.00	5,437,568.00	634,524.02	634,524.02	634,524.02	134,032.52	0.00	0.00	500,491.50	4,803,043.98	4,803,043.98	4,803,043.98
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	545,600.00	4,891,968.00	5,437,568.00	634,524.02	634,524.02	634,524.02	134,032.52	0.00	0.00	500,491.50	4,803,043.98	4,803,043.98	4,803,043.98
SPr	0		-	545,600.00	4,891,968.00	5,437,568.00	634,524.02	634,524.02	634,524.02	134,032.52	0.00	0.00	500,491.50	4,803,043.98	4,803,043.98	4,803,043.98
Py	0		-	545,600.00	4,891,968.00	5,437,568.00	634,524.02	634,524.02	634,524.02	134,032.52	0.00	0.00	500,491.50	4,803,043.98	4,803,043.98	4,803,043.98
Obra	4		SERVICIOS POLICIALES DE DISUACIÓN Y CONTROL	545,600.00	4,891,968.00	5,437,568.00	634,524.02	634,524.02	634,524.02	134,032.52	0.00	0.00	500,491.50	4,803,043.98	4,803,043.98	4,803,043.98
Grupo Gasto:	200		SERVICIOS NO PERSONALES	545,600.00	4,891,968.00	5,437,568.00	634,524.02	634,524.02	634,524.02	134,032.52	0.00	0.00	500,491.50	4,803,043.98	4,803,043.98	4,803,043.98
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	600,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	3,663,430.00	4,163,430.00	564,086.50	564,086.50	564,086.50	63,595.00	0.00	0.00	500,491.50	3,599,343.50	3,599,343.50	3,599,343.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	45,600.00	44,400.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
25700	Servicio de Internet	0	SIN- TRF	0.00	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	203,638.00	203,638.00	70,437.52	70,437.52	70,437.52	70,437.52	0.00	0.00	0.00	133,200.48	133,200.48	133,200.48
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	230,000.00
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP	698,000.00	645,105.00	1,343,105.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00	1,340,205.00	1,340,205.00	1,340,205.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	698,000.00	645,105.00	1,343,105.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00	1,340,205.00	1,340,205.00	1,340,205.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:08:37

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
SPr	0	-		698,000.00	645,105.00	1,343,105.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00	1,340,205.00	1,340,205.00	1,340,205.00
Py	0	-		698,000.00	645,105.00	1,343,105.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00	1,340,205.00	1,340,205.00	1,340,205.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		698,000.00	645,105.00	1,343,105.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00	1,340,205.00	1,340,205.00	1,340,205.00
Grupo Gasto:	200	SERVICIOS NO PERSONALES		698,000.00	645,105.00	1,343,105.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	0.00	0.00	1,340,205.00	1,340,205.00	1,340,205.00
22100		Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	198,000.00	0.00	198,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,000.00	198,000.00	198,000.00
23100		Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	0.00	97,400.00	97,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00	0.00	96,000.00	96,000.00	96,000.00
23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	500,000.00	55,000.00	555,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555,000.00	555,000.00	555,000.00
25900		Otros Servicios Comerciales y Financieros	0 SIN-TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
26210		Viáticos Nacionales	0 SIN-TRF	0.00	153,806.00	153,806.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,806.00	153,806.00	153,806.00
29100		Ceremonial y Protocolo	0 SIN-TRF	0.00	336,899.00	336,899.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	335,399.00	335,399.00	335,399.00
UE	011	DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS		2,150,000.00	1,016,000.00	3,166,000.00	35,661.50	35,661.50	35,661.50	96,786.48	0.00	0.00	-61,124.98	3,130,338.50	3,130,338.50	3,130,338.50
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,150,000.00	1,016,000.00	3,166,000.00	35,661.50	35,661.50	35,661.50	96,786.48	0.00	0.00	-61,124.98	3,130,338.50	3,130,338.50	3,130,338.50
SPr	0	-		2,150,000.00	1,016,000.00	3,166,000.00	35,661.50	35,661.50	35,661.50	96,786.48	0.00	0.00	-61,124.98	3,130,338.50	3,130,338.50	3,130,338.50
Py	0	-		2,150,000.00	1,016,000.00	3,166,000.00	35,661.50	35,661.50	35,661.50	96,786.48	0.00	0.00	-61,124.98	3,130,338.50	3,130,338.50	3,130,338.50
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		2,150,000.00	1,016,000.00	3,166,000.00	35,661.50	35,661.50	35,661.50	96,786.48	0.00	0.00	-61,124.98	3,130,338.50	3,130,338.50	3,130,338.50
Grupo Gasto:	200	SERVICIOS NO PERSONALES		2,150,000.00	1,016,000.00	3,166,000.00	35,661.50	35,661.50	35,661.50	96,786.48	0.00	0.00	-61,124.98	3,130,338.50	3,130,338.50	3,130,338.50
23100		Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	1,250,000.00	310,000.00	1,560,000.00	35,661.50	35,661.50	35,661.50	35,661.50	0.00	0.00	0.00	1,524,338.50	1,524,338.50	1,524,338.50
23360		Mantenimiento y Reparación de Equipo de Oficina y Muebles	0 SIN-TRF	0.00	99,000.00	99,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,000.00	99,000.00	99,000.00
23500		Limpieza, Aseo y Fumigación	0 SIN-TRF	900,000.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	900,000.00
26210		Viáticos Nacionales	0 SIN-TRF	0.00	247,000.00	247,000.00	0.00	0.00	0.00	61,124.98	0.00	0.00	-61,124.98	247,000.00	247,000.00	247,000.00
29100		Ceremonial y Protocolo	0 SIN-TRF	0.00	225,000.00	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,000.00	225,000.00	225,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		28,991,647.00	-14,371,173.00	14,620,474.00	638,507.16	638,507.16	638,507.16	603,831.11	0.00	0.00	34,676.05	13,981,966.84	13,981,966.84	13,981,966.84
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		28,991,647.00	-14,371,173.00	14,620,474.00	638,507.16	638,507.16	638,507.16	603,831.11	0.00	0.00	34,676.05	13,981,966.84	13,981,966.84	13,981,966.84
SPr	0	-		28,991,647.00	-14,371,173.00	14,620,474.00	638,507.16	638,507.16	638,507.16	603,831.11	0.00	0.00	34,676.05	13,981,966.84	13,981,966.84	13,981,966.84
Py	0	-		28,991,647.00	-14,371,173.00	14,620,474.00	638,507.16	638,507.16	638,507.16	603,831.11	0.00	0.00	34,676.05	13,981,966.84	13,981,966.84	13,981,966.84
Obra	2	SERVICIOS DE INVESTIGACION		28,891,647.00	-14,321,173.00	14,570,474.00	623,554.79	623,554.79	623,554.79	603,831.11	0.00	0.00	19,723.68	13,946,919.21	13,946,919.21	13,946,919.21
Grupo Gasto:	200	SERVICIOS NO PERSONALES		28,891,647.00	-14,321,173.00	14,570,474.00	623,554.79	623,554.79	623,554.79	603,831.11	0.00	0.00	19,723.68	13,946,919.21	13,946,919.21	13,946,919.21
21410		Correo Postal	0 SIN-TRF	0.00	400,000.00	400,000.00	55,213.13	55,213.13	55,213.13	75,940.47	0.00	0.00	-20,727.34	344,786.87	344,786.87	344,786.87
22100		Alquiler de Edificios, Viviendas y Locales	0 SIN-TRF	2,112,000.00	0.00	2,112,000.00	345,000.00	345,000.00	345,000.00	0.00	0.00	0.00	345,000.00	1,767,000.00	1,767,000.00	1,767,000.00
23100		Mantenimiento y Reparación de Edificios y Locales	0 SIN-TRF	1,760,000.00	188,099.00	1,948,099.00	159,735.00	159,735.00	159,735.00	0.00	0.00	0.00	159,735.00	1,788,364.00	1,788,364.00	1,788,364.00
23200		Mantenimiento y Reparación de Equipos y Medios de Transporte	0 SIN-TRF	374,500.00	194,920.00	569,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569,420.00	569,420.00	569,420.00
23320		Mantenimiento y Reparación de Equipos de Tracción y Elevación	0 SIN-TRF	428,000.00	-200,000.00	228,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228,000.00	228,000.00	228,000.00
23330		Mantenimiento y Reparación de Equipos Sanitarios y de Laboratorio	0 SIN-TRF	2,340,000.00	-1,570,000.00	770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,000.00	770,000.00	770,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:08:37

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	323,378.00	323,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,378.00	323,378.00	323,378.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	405,000.00	126,099.00	531,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531,099.00	531,099.00	531,099.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	2,992,000.00	49,400.00	3,041,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,041,400.00	3,041,400.00	3,041,400.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias	0	SIN- TRF	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	220,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	524,000.00	-275,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	15,899,302.00	-14,472,551.00	1,426,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426,751.00	1,426,751.00	1,426,751.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	1,800,000.00	-1,720,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
25700	Servicio de Internet	0	SIN- TRF	0.00	40,123.00	40,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,123.00	40,123.00	40,123.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	98,446.00	98,446.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,446.00	98,446.00	98,446.00
26110	Pasajes Nacionales	0	SIN- TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	2,079,371.00	2,079,371.00	59,765.66	59,765.66	59,765.66	527,890.64	0.00	0.00	-468,124.98	2,019,605.34	2,019,605.34	2,019,605.34
27500	Gastos Judiciales	0	SIN- TRF	0.00	175,605.00	175,605.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175,605.00	175,605.00	175,605.00
29100	Ceremonial y Protocolo	0	SIN- TRF	256,845.00	11,937.00	268,782.00	3,841.00	3,841.00	3,841.00	0.00	0.00	0.00	3,841.00	264,941.00	264,941.00	264,941.00
Obra	3 SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES			50,000.00	0.00	50,000.00	14,952.37	14,952.37	14,952.37	0.00	0.00	0.00	14,952.37	35,047.63	35,047.63	35,047.63
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			50,000.00	0.00	50,000.00	14,952.37	14,952.37	14,952.37	0.00	0.00	0.00	14,952.37	35,047.63	35,047.63	35,047.63
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	50,000.00	0.00	50,000.00	14,952.37	14,952.37	14,952.37	0.00	0.00	0.00	14,952.37	35,047.63	35,047.63	35,047.63
Obra	5 SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER			50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	013 DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)			2,654,900.00	2,831,491.00	5,486,391.00	206,015.31	206,015.31	206,015.31	362,922.72	0.00	0.00	-156,907.41	5,280,375.69	5,280,375.69	5,280,375.69
Pr	12 SERVICIOS DE INVESTIGACION DELICTIVA			2,654,900.00	2,831,491.00	5,486,391.00	206,015.31	206,015.31	206,015.31	362,922.72	0.00	0.00	-156,907.41	5,280,375.69	5,280,375.69	5,280,375.69
SPr	0 -			2,654,900.00	2,831,491.00	5,486,391.00	206,015.31	206,015.31	206,015.31	362,922.72	0.00	0.00	-156,907.41	5,280,375.69	5,280,375.69	5,280,375.69
Py	0 -			2,654,900.00	2,831,491.00	5,486,391.00	206,015.31	206,015.31	206,015.31	362,922.72	0.00	0.00	-156,907.41	5,280,375.69	5,280,375.69	5,280,375.69
Obra	4 SERVICIOS POLICIALES ANTIDROGAS			2,654,900.00	2,831,491.00	5,486,391.00	206,015.31	206,015.31	206,015.31	362,922.72	0.00	0.00	-156,907.41	5,280,375.69	5,280,375.69	5,280,375.69
	Grupo Gasto: 200 SERVICIOS NO PERSONALES			2,654,900.00	2,831,491.00	5,486,391.00	206,015.31	206,015.31	206,015.31	362,922.72	0.00	0.00	-156,907.41	5,280,375.69	5,280,375.69	5,280,375.69
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	2,154,900.00	1,445,100.00	3,600,000.00	0.00	0.00	0.00	327,272.72	0.00	0.00	-327,272.72	3,600,000.00	3,600,000.00	3,600,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	144,539.00	144,539.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,539.00	144,539.00	144,539.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	198,527.00	198,527.00	72,525.31	72,525.31	72,525.31	0.00	0.00	0.00	72,525.31	126,001.69	126,001.69	126,001.69
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	15,200.00	515,200.00	35,650.00	35,650.00	35,650.00	35,650.00	0.00	0.00	0.00	479,550.00	479,550.00	479,550.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	277,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
25600	Publicidad y Propaganda	0	SIN- TRF	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	135,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	96,000.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	96,000.00	96,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	186,785.00	186,785.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,785.00	186,785.00	186,785.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:08:37

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	312,340.00	312,340.00	97,840.00	97,840.00	97,840.00	0.00	0.00	0.00	97,840.00	214,500.00	214,500.00	214,500.00
UE	014		DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)	15,616,000.00	68,528,137.00	84,144,137.00	1,557,450.30	1,557,450.30	1,557,450.30	27,242,325.28	0.00	0.00	-25,684,874.98	82,286,686.70	82,286,686.70	82,286,686.70
Pr	13		SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO	15,616,000.00	68,528,137.00	84,144,137.00	1,557,450.30	1,557,450.30	1,557,450.30	27,242,325.28	0.00	0.00	-25,684,874.98	82,286,686.70	82,286,686.70	82,286,686.70
SPr	0	-		15,616,000.00	68,528,137.00	84,144,137.00	1,557,450.30	1,557,450.30	1,557,450.30	27,242,325.28	0.00	0.00	-25,684,874.98	82,286,686.70	82,286,686.70	82,286,686.70
Py	0	-		15,616,000.00	68,528,137.00	84,144,137.00	1,557,450.30	1,557,450.30	1,557,450.30	27,242,325.28	0.00	0.00	-25,684,874.98	82,286,686.70	82,286,686.70	82,286,686.70
Obra	1		DIRECCION Y COORDINACION DEL PROGRAMA	10,616,000.00	3,850,581.00	14,466,581.00	1,196,959.80	1,196,959.80	1,196,959.80	1,256,315.86	0.00	0.00	-59,356.06	12,969,621.20	12,969,621.20	12,969,621.20
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	10,616,000.00	3,850,581.00	14,466,581.00	1,196,959.80	1,196,959.80	1,196,959.80	1,256,315.86	0.00	0.00	-59,356.06	12,969,621.20	12,969,621.20	12,969,621.20
21410	Correo Postal	0	SIN-TRF	0.00	1,680,000.00	1,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680,000.00	1,680,000.00	1,680,000.00
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22300	Alquiler de Tierras y Terrenos	0	SIN-TRF	1,650,000.00	552,181.00	2,202,181.00	862,500.00	862,500.00	862,500.00	921,856.06	0.00	0.00	-59,356.06	1,339,681.00	1,339,681.00	1,339,681.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	2,100,000.00	765,000.00	2,865,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565,000.00	2,565,000.00	2,565,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	0.00	773,674.00	773,674.00	33,925.00	33,925.00	33,925.00	33,925.00	0.00	0.00	0.00	739,749.00	739,749.00	739,749.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN-TRF	498,000.00	-246,000.00	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252,000.00	252,000.00	252,000.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN-TRF	1,482,000.00	-309,132.00	1,172,868.00	289,138.30	289,138.30	289,138.30	289,138.30	0.00	0.00	0.00	883,729.70	883,729.70	883,729.70
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN-TRF	0.00	894,000.00	894,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,000.00	894,000.00	894,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN-TRF	3,200,000.00	240,000.00	3,440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,440,000.00	3,440,000.00	3,440,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	486,000.00	0.00	486,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486,000.00	486,000.00	486,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
26210	Viáticos Nacionales	0	SIN-TRF	200,000.00	191,000.00	391,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391,000.00	391,000.00	391,000.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	299,858.00	299,858.00	11,396.50	11,396.50	11,396.50	11,396.50	0.00	0.00	0.00	288,461.50	288,461.50	288,461.50
Obra	4		SERVICIOS OPERATIVOS VIALES	5,000,000.00	64,677,556.00	69,677,556.00	360,490.50	360,490.50	360,490.50	25,986,009.42	0.00	0.00	-25,625,518.92	69,317,065.50	69,317,065.50	69,317,065.50
	Grupo Gasto:	200	SERVICIOS NO PERSONALES	5,000,000.00	64,677,556.00	69,677,556.00	360,490.50	360,490.50	360,490.50	25,986,009.42	0.00	0.00	-25,625,518.92	69,317,065.50	69,317,065.50	69,317,065.50
22260	Alquiler de Equipo de Oficina y Muebles	0	SIN-TRF	0.00	1,430,000.00	1,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430,000.00	1,430,000.00	1,430,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN-TRF	0.00	14,197,000.00	14,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,197,000.00	14,197,000.00	14,197,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN-TRF	5,000,000.00	14,761,870.00	19,761,870.00	233,335.00	233,335.00	233,335.00	233,335.00	0.00	0.00	0.00	19,528,535.00	19,528,535.00	19,528,535.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN-TRF	0.00	295,000.00	295,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295,000.00	295,000.00	295,000.00
25100	Servicio de Transporte	0	SIN-TRF	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
25600	Publicidad y Propaganda	0	SIN-TRF	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	25,659,213.92	0.00	0.00	-25,659,213.92	30,000,000.00	30,000,000.00	30,000,000.00
25700	Servicio de Internet	0	SIN-TRF	0.00	908,250.00	908,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	908,250.00	908,250.00	908,250.00
25900	Otros Servicios Comerciales y Financieros	0	SIN-TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	7,000.00
26210	Viáticos Nacionales	0	SIN-TRF	0.00	476,750.00	476,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,750.00	476,750.00	476,750.00
29100	Ceremonial y Protocolo	0	SIN-TRF	0.00	2,451,686.00	2,451,686.00	127,155.50	127,155.50	127,155.50	93,460.50	0.00	0.00	33,695.00	2,324,530.50	2,324,530.50	2,324,530.50
UE	015		DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)	9,364,440.00	3,279,579.00	12,644,019.00	575,561.12	575,561.12	575,561.12	286,506.22	0.00	0.00	289,054.90	12,068,457.88	12,068,457.88	12,068,457.88
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	9,364,440.00	3,279,579.00	12,644,019.00	575,561.12	575,561.12	575,561.12	286,506.22	0.00	0.00	289,054.90	12,068,457.88	12,068,457.88	12,068,457.88
SPr	0	-		9,364,440.00	3,279,579.00	12,644,019.00	575,561.12	575,561.12	575,561.12	286,506.22	0.00	0.00	289,054.90	12,068,457.88	12,068,457.88	12,068,457.88
Py	0	-		9,364,440.00	3,279,579.00	12,644,019.00	575,561.12	575,561.12	575,561.12	286,506.22	0.00	0.00	289,054.90	12,068,457.88	12,068,457.88	12,068,457.88
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	350,000.00	759,950.00	1,109,950.00	107,858.50	107,858.50	107,858.50	0.00	0.00	0.00	107,858.50	1,002,091.50	1,002,091.50	1,002,091.50



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:08:37

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	200		SERVICIOS NO PERSONALES	350,000.00	759,950.00	1,109,950.00	107,858.50	107,858.50	107,858.50	0.00	0.00	0.00	107,858.50	1,002,091.50	1,002,091.50	1,002,091.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	350,000.00	155,000.00	505,000.00	107,858.50	107,858.50	107,858.50	0.00	0.00	0.00	107,858.50	397,141.50	397,141.50	397,141.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	63,000.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00	63,000.00	63,000.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	263,000.00	263,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,000.00	263,000.00	263,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	6,300.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	96,650.00	96,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,650.00	96,650.00	96,650.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	144,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	350,000.00	711,228.00	1,061,228.00	180,894.71	180,894.71	180,894.71	146,261.55	0.00	0.00	34,633.16	880,333.29	880,333.29	880,333.29
Grupo Gasto:	200		SERVICIOS NO PERSONALES	350,000.00	711,228.00	1,061,228.00	180,894.71	180,894.71	180,894.71	146,261.55	0.00	0.00	34,633.16	880,333.29	880,333.29	880,333.29
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	52,000.00	52,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,000.00	52,000.00	52,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	350,000.00	-10,777.00	339,223.00	102,369.32	102,369.32	102,369.32	102,369.32	0.00	0.00	0.00	236,853.68	236,853.68	236,853.68
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	119,117.00	119,117.00	41,576.43	41,576.43	41,576.43	29,722.23	0.00	0.00	11,854.20	77,540.57	77,540.57	77,540.57
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	176,405.00	176,405.00	31,404.96	31,404.96	31,404.96	8,870.00	0.00	0.00	22,534.96	145,000.04	145,000.04	145,000.04
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	160,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	207,483.00	207,483.00	5,544.00	5,544.00	5,544.00	5,300.00	0.00	0.00	244.00	201,939.00	201,939.00	201,939.00
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	2,750,000.00	-606,800.00	2,143,200.00	36,420.50	36,420.50	36,420.50	0.00	0.00	0.00	36,420.50	2,106,779.50	2,106,779.50	2,106,779.50
Grupo Gasto:	200		SERVICIOS NO PERSONALES	2,750,000.00	-606,800.00	2,143,200.00	36,420.50	36,420.50	36,420.50	0.00	0.00	0.00	36,420.50	2,106,779.50	2,106,779.50	2,106,779.50
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	240,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	3,000.00	103,000.00	36,420.50	36,420.50	36,420.50	0.00	0.00	0.00	36,420.50	66,579.50	66,579.50	66,579.50
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	59,500.00	59,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,500.00	59,500.00	59,500.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	2,650,000.00	-1,000,000.00	1,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650,000.00	1,650,000.00	1,650,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	855,000.00	164,609.00	1,019,609.00	24,000.50	24,000.50	24,000.50	16,755.50	0.00	0.00	7,245.00	995,608.50	995,608.50	995,608.50
Grupo Gasto:	200		SERVICIOS NO PERSONALES	855,000.00	164,609.00	1,019,609.00	24,000.50	24,000.50	24,000.50	16,755.50	0.00	0.00	7,245.00	995,608.50	995,608.50	995,608.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	105,000.00	83,000.00	188,000.00	24,000.50	24,000.50	24,000.50	16,755.50	0.00	0.00	7,245.00	163,999.50	163,999.50	163,999.50
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	750,000.00	0.00	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	750,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	909.00	909.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	909.00	909.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	1,750,000.00	1,843,798.00	3,593,798.00	221,154.41	221,154.41	221,154.41	123,489.17	0.00	0.00	97,665.24	3,372,643.59	3,372,643.59	3,372,643.59
Grupo Gasto:	200		SERVICIOS NO PERSONALES	1,750,000.00	1,843,798.00	3,593,798.00	221,154.41	221,154.41	221,154.41	123,489.17	0.00	0.00	97,665.24	3,372,643.59	3,372,643.59	3,372,643.59
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	250,000.00	222,000.00	472,000.00	184,154.41	184,154.41	184,154.41	123,489.17	0.00	0.00	60,665.24	287,845.59	287,845.59	287,845.59
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	159,000.00	159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159,000.00	159,000.00	159,000.00
23390	Mantenimiento y Reparación de Otros Equipos	0	SIN- TRF	0.00	977,358.00	977,358.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	952,358.00	952,358.00	952,358.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
25100	Servicio de Transporte	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	137,000.00	137,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,000.00	137,000.00	137,000.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	153,000.00	153,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153,000.00	153,000.00	153,000.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	191,440.00	191,440.00	12,000.00	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	179,440.00	179,440.00	179,440.00
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			390,000.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				390,000.00	0.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390,000.00	390,000.00	390,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	350,000.00	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	350,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			550,000.00	106,751.00	656,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,751.00	656,751.00	656,751.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				550,000.00	106,751.00	656,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656,751.00	656,751.00	656,751.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	125,000.00	51,000.00	176,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,000.00	176,000.00	176,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	425,000.00	0.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,000.00	425,000.00	425,000.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	55,051.00	55,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,051.00	55,051.00	55,051.00
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			2,181,440.00	3,700.00	2,185,140.00	5,232.50	5,232.50	5,232.50	0.00	0.00	0.00	5,232.50	2,179,907.50	2,179,907.50	2,179,907.50
Grupo Gasto: 200 SERVICIOS NO PERSONALES				2,181,440.00	3,700.00	2,185,140.00	5,232.50	5,232.50	5,232.50	0.00	0.00	0.00	5,232.50	2,179,907.50	2,179,907.50	2,179,907.50
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	250,000.00	3,000.00	253,000.00	5,232.50	5,232.50	5,232.50	0.00	0.00	0.00	5,232.50	247,767.50	247,767.50	247,767.50
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	1,931,440.00	0.00	1,931,440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931,440.00	1,931,440.00	1,931,440.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			188,000.00	296,343.00	484,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,343.00	484,343.00	484,343.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				188,000.00	296,343.00	484,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484,343.00	484,343.00	484,343.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	100,000.00	5,000.00	105,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105,000.00	105,000.00	105,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	88,000.00	-66,700.00	21,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,300.00	21,300.00	21,300.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	700.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	700.00
26210	Viáticos Nacionales	0	SIN- TRF	0.00	94,343.00	94,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,343.00	94,343.00	94,343.00
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
UE	016 DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD			5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	1,023,668.92	0.00	0.00	-1,023,668.92	5,087,037.00	5,087,037.00	5,087,037.00
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	1,023,668.92	0.00	0.00	-1,023,668.92	5,087,037.00	5,087,037.00	5,087,037.00
SPr	0 -			5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	1,023,668.92	0.00	0.00	-1,023,668.92	5,087,037.00	5,087,037.00	5,087,037.00
Py	0 -			5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	1,023,668.92	0.00	0.00	-1,023,668.92	5,087,037.00	5,087,037.00	5,087,037.00
Obra	6 SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA			5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	1,023,668.92	0.00	0.00	-1,023,668.92	5,087,037.00	5,087,037.00	5,087,037.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				5,087,037.00	0.00	5,087,037.00	0.00	0.00	0.00	1,023,668.92	0.00	0.00	-1,023,668.92	5,087,037.00	5,087,037.00	5,087,037.00



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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	270,000.00	0.00	270,000.00	0.00	0.00	0.00	14,427.23	0.00	0.00	-14,427.23	270,000.00	270,000.00	270,000.00
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	32,000.00
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	250,287.00	0.00	250,287.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,287.00	250,287.00	250,287.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	700,000.00	0.00	700,000.00	0.00	0.00	0.00	694,313.25	0.00	0.00	-694,313.25	700,000.00	700,000.00	700,000.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	6,146.90	0.00	0.00	-6,146.90	30,000.00	30,000.00	30,000.00
24500	Servicios de Capacitación	0	SIN- TRF	560,000.00	0.00	560,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560,000.00	560,000.00	560,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
25700	Servicio de Internet	0	SIN- TRF	72,000.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	72,000.00
26210	Viáticos Nacionales	0	SIN- TRF	2,607,750.00	0.00	2,607,750.00	0.00	0.00	0.00	308,781.54	0.00	0.00	-308,781.54	2,607,750.00	2,607,750.00	2,607,750.00
29100	Ceremonial y Protocolo	0	SIN- TRF	515,000.00	0.00	515,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515,000.00	515,000.00	515,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	172,724,673.00	4,637,259.00	177,361,932.00	10,869,380.12	10,869,380.12	10,869,380.12	1,108,519.80	0.00	0.00	9,760,860.32	166,492,551.88	166,492,551.88	166,492,551.88
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	172,724,673.00	4,637,259.00	177,361,932.00	10,869,380.12	10,869,380.12	10,869,380.12	1,108,519.80	0.00	0.00	9,760,860.32	166,492,551.88	166,492,551.88	166,492,551.88
SPr	0	-		172,724,673.00	4,637,259.00	177,361,932.00	10,869,380.12	10,869,380.12	10,869,380.12	1,108,519.80	0.00	0.00	9,760,860.32	166,492,551.88	166,492,551.88	166,492,551.88
Py	0	-		172,724,673.00	4,637,259.00	177,361,932.00	10,869,380.12	10,869,380.12	10,869,380.12	1,108,519.80	0.00	0.00	9,760,860.32	166,492,551.88	166,492,551.88	166,492,551.88
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	172,724,673.00	4,637,259.00	177,361,932.00	10,869,380.12	10,869,380.12	10,869,380.12	1,108,519.80	0.00	0.00	9,760,860.32	166,492,551.88	166,492,551.88	166,492,551.88
Grupo Gasto:	200		SERVICIOS NO PERSONALES	172,724,673.00	4,637,259.00	177,361,932.00	10,869,380.12	10,869,380.12	10,869,380.12	1,108,519.80	0.00	0.00	9,760,860.32	166,492,551.88	166,492,551.88	166,492,551.88
21200	Agua	0	SIN- TRF	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	447,099.05	0.00	0.00	-447,099.05	7,000,000.00	7,000,000.00	7,000,000.00
22100	Alquiler de Edificios, Viviendas y Locales	0	SIN- TRF	10,797,923.00	-3,939,358.00	6,858,565.00	2,192,577.34	2,192,577.34	2,192,577.34	507,936.30	0.00	0.00	1,684,641.04	4,665,987.66	4,665,987.66	4,665,987.66
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	148,066,750.00	0.00	148,066,750.00	7,823,392.18	7,823,392.18	7,823,392.18	0.00	0.00	0.00	7,823,392.18	140,243,357.82	140,243,357.82	140,243,357.82
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	74.00	74.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00	74.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	500,000.00	1,039,500.00	1,539,500.00	77,395.00	77,395.00	77,395.00	0.00	0.00	0.00	77,395.00	1,462,105.00	1,462,105.00	1,462,105.00
23350	Mantenimiento y Reparación de Equipo para Computación	0	SIN- TRF	0.00	14,420.00	14,420.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,420.00	14,420.00	14,420.00
23360	Mantenimiento y Reparación de Equipo de Oficina y Muebles	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
23500	Limpieza, Aseo y Fumigación	0	SIN- TRF	360,000.00	-360,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24500	Servicios de Capacitación	0	SIN- TRF	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	5,000,000.00	5,000,000.00
25300	Servicio de Imprenta, Publicaciones y Reproducciones	0	SIN- TRF	0.00	316.00	316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.00	316.00	316.00
25700	Servicio de Internet	0	SIN- TRF	0.00	29,887.00	29,887.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,887.00	29,887.00	29,887.00
25900	Otros Servicios Comerciales y Financieros	0	SIN- TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
26210	Viáticos Nacionales	0	SIN- TRF	8,000,000.00	309,420.00	8,309,420.00	776,015.60	776,015.60	776,015.60	153,484.45	0.00	0.00	622,531.15	7,533,404.40	7,533,404.40	7,533,404.40
29100	Ceremonial y Protocolo	0	SIN- TRF	0.00	445,000.00	445,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445,000.00	445,000.00	445,000.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL	0.00	1,104,529,106.00	1,104,529,106.00	7,836,568.04	7,836,568.04	7,836,568.04	278,016,217.20	0.00	0.00	-270,179,649.16	1,096,692,537.96	1,096,692,537.96	1,096,692,537.96
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	0.00	1,092,529,106.00	1,092,529,106.00	7,836,568.04	7,836,568.04	7,836,568.04	278,016,217.20	0.00	0.00	-270,179,649.16	1,084,692,537.96	1,084,692,537.96	1,084,692,537.96
SPr	0	-		0.00	1,092,529,106.00	1,092,529,106.00	7,836,568.04	7,836,568.04	7,836,568.04	278,016,217.20	0.00	0.00	-270,179,649.16	1,084,692,537.96	1,084,692,537.96	1,084,692,537.96
Py	0	-		0.00	1,092,529,106.00	1,092,529,106.00	7,836,568.04	7,836,568.04	7,836,568.04	278,016,217.20	0.00	0.00	-270,179,649.16	1,084,692,537.96	1,084,692,537.96	1,084,692,537.96
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	0.00	463,178,300.00	463,178,300.00	0.00	0.00	0.00	58,569,296.93	0.00	0.00	-58,569,296.93	463,178,300.00	463,178,300.00	463,178,300.00
Grupo Gasto:	200		SERVICIOS NO PERSONALES	0.00	463,178,300.00	463,178,300.00	0.00	0.00	0.00	58,569,296.93	0.00	0.00	-58,569,296.93	463,178,300.00	463,178,300.00	463,178,300.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	309,387,511.00	309,387,511.00	0.00	0.00	0.00	58,569,296.93	0.00	0.00	-58,569,296.93	309,387,511.00	309,387,511.00	309,387,511.00
23200	Mantenimiento y Reparación de Equipos y Medios de Transporte	0	SIN- TRF	0.00	149,395,789.00	149,395,789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149,395,789.00	149,395,789.00	149,395,789.00
24500	Servicios de Capacitación	0	SIN- TRF	0.00	4,395,000.00	4,395,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,395,000.00	4,395,000.00	4,395,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	629,350,806.00	629,350,806.00	7,836,568.04	7,836,568.04	7,836,568.04	219,446,920.27	0.00	0.00	-211,610,352.23	621,514,237.96	621,514,237.96	621,514,237.96
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	629,350,806.00	629,350,806.00	7,836,568.04	7,836,568.04	7,836,568.04	219,446,920.27	0.00	0.00	-211,610,352.23	621,514,237.96	621,514,237.96	621,514,237.96
22220	Alquiler de Equipos de Transporte, Tracción y Elevación	0	SIN- TRF	0.00	490,217,529.00	490,217,529.00	7,836,568.04	7,836,568.04	7,836,568.04	219,446,920.27	0.00	0.00	-211,610,352.23	482,380,960.96	482,380,960.96	482,380,960.96
23100	Mantenimiento y Reparación de Edificios y Locales	0	SIN- TRF	0.00	31,634,238.00	31,634,238.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,634,238.00	31,634,238.00	31,634,238.00
23400	Mantenimiento y Reparación de Obras Civiles e Instalaciones	0	SIN- TRF	0.00	997,000.00	997,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997,000.00	997,000.00	997,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	103,334,039.00	103,334,039.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103,334,039.00	103,334,039.00	103,334,039.00
25400	Primas y Gastos de Seguro	0	SIN- TRF	0.00	3,168,000.00	3,168,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,168,000.00	3,168,000.00	3,168,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
SPr	0	-		0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
Py	0	-		0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
Obra	2	SERVICIOS DE INVESTIGACION		0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
Grupo Gasto: 200 SERVICIOS NO PERSONALES				0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
23600	Mantenimiento de Sistemas Informáticos	0	SIN- TRF	0.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00
TOTAL GENERAL :				1,232,765,435.00	595,105,270.00	1,827,870,705.00	19,425,747.12	19,425,747.12	19,425,747.12	328,939,269.54	0.00	0.00	-309,513,522.42	1,800,181,957.88	1,800,181,957.88	1,800,181,957.88



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		1,309,924,214.00	108,280,044.00	1,418,204,258.00	41,164,962.01	41,164,962.01	41,164,962.01	57,616,440.65	0.00	0.00	-16,451,478.64	1,319,641,988.99	1,319,641,988.99	1,319,641,988.99
GA	001	GERENCIA CENTRAL		1,309,924,214.00	108,280,044.00	1,418,204,258.00	41,164,962.01	41,164,962.01	41,164,962.01	57,616,440.65	0.00	0.00	-16,451,478.64	1,319,641,988.99	1,319,641,988.99	1,319,641,988.99
UE	001	DESPACHO MINISTERIAL		0.00	970,272.00	970,272.00	162,886.71	162,886.71	162,886.71	177,179.67	0.00	0.00	-14,292.96	807,385.29	807,385.29	807,385.29
Pr	01	ACTIVIDADES CENTRALES		0.00	970,272.00	970,272.00	162,886.71	162,886.71	162,886.71	177,179.67	0.00	0.00	-14,292.96	807,385.29	807,385.29	807,385.29
SPr	0	-		0.00	970,272.00	970,272.00	162,886.71	162,886.71	162,886.71	177,179.67	0.00	0.00	-14,292.96	807,385.29	807,385.29	807,385.29
Py	0	-		0.00	970,272.00	970,272.00	162,886.71	162,886.71	162,886.71	177,179.67	0.00	0.00	-14,292.96	807,385.29	807,385.29	807,385.29
Obra	1	DIRECCION Y COORDINACION SUPERIOR		0.00	970,272.00	970,272.00	162,886.71	162,886.71	162,886.71	177,179.67	0.00	0.00	-14,292.96	807,385.29	807,385.29	807,385.29
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				0.00	970,272.00	970,272.00	162,886.71	162,886.71	162,886.71	177,179.67	0.00	0.00	-14,292.96	807,385.29	807,385.29	807,385.29
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	299,885.00	299,885.00	148,582.04	148,582.04	148,582.04	162,875.00	0.00	0.00	-14,292.96	151,302.96	151,302.96	151,302.96
32200	Confecciones Textiles	0	SIN- TRF	0.00	25,059.00	25,059.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,059.00	25,059.00	25,059.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	93,280.00	93,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,280.00	93,280.00	93,280.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	51,800.00	51,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,800.00	51,800.00	51,800.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	75,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	484.00	484.00	483.99	483.99	483.99	483.99	0.00	0.00	0.00	0.01	0.01	0.01
35620	Diesel	0	SIN- TRF	0.00	20,700.00	20,700.00	13,656.00	13,656.00	13,656.00	13,656.00	0.00	0.00	0.00	7,044.00	7,044.00	7,044.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	600.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	5,750.00	5,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00	5,750.00
36400	Herramientas Menores	0	SIN- TRF	0.00	221.00	221.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.00	221.00	221.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	15,233.00	15,233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,233.00	15,233.00	15,233.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	24,840.00	24,840.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,840.00	24,840.00	24,840.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	58,615.00	58,615.00	164.68	164.68	164.68	164.68	0.00	0.00	0.00	58,450.32	58,450.32	58,450.32
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	30,902.00	30,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,902.00	30,902.00	30,902.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	73,703.00	73,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,703.00	73,703.00	73,703.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	121,100.00	121,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,100.00	121,100.00	121,100.00
UE	002	SECRETARIA GENERAL		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Pr	01	ACTIVIDADES CENTRALES		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
SPr	0	-		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Py	0	-		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Obra	2	SERVICIOS DE SECRETARÍA GENERAL		0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
35610	Gasolina	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
UE	003	UNIDAD DE PLANEAMIENTO Y EVALUACION DE GESTION		0.00	34,515.00	34,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,515.00	34,515.00	34,515.00
Pr	01	ACTIVIDADES CENTRALES		0.00	34,515.00	34,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,515.00	34,515.00	34,515.00
SPr	0	-		0.00	34,515.00	34,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,515.00	34,515.00	34,515.00
Py	0	-		0.00	34,515.00	34,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,515.00	34,515.00	34,515.00
Obra	3	PLANEAMIENTO Y EVALUACION DE GESTION		0.00	34,515.00	34,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,515.00	34,515.00	34,515.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	34,515.00	34,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,515.00	34,515.00	34,515.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,515.00	2,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,515.00	2,515.00	2,515.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	22,000.00	22,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	22,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
UE	004		AUDITORIA INTERNA	0.00	80,000.00	80,000.00	1,000.00	1,000.00	1,000.00	-2,400.00	0.00	0.00	3,400.00	79,000.00	79,000.00	79,000.00
Pr	01		ACTIVIDADES CENTRALES	0.00	80,000.00	80,000.00	1,000.00	1,000.00	1,000.00	-2,400.00	0.00	0.00	3,400.00	79,000.00	79,000.00	79,000.00
SPr	0	-		0.00	80,000.00	80,000.00	1,000.00	1,000.00	1,000.00	-2,400.00	0.00	0.00	3,400.00	79,000.00	79,000.00	79,000.00
Py	0	-		0.00	80,000.00	80,000.00	1,000.00	1,000.00	1,000.00	-2,400.00	0.00	0.00	3,400.00	79,000.00	79,000.00	79,000.00
Obra	4		CONTRALORIA INTERNA	0.00	80,000.00	80,000.00	1,000.00	1,000.00	1,000.00	-2,400.00	0.00	0.00	3,400.00	79,000.00	79,000.00	79,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	80,000.00	80,000.00	1,000.00	1,000.00	1,000.00	-2,400.00	0.00	0.00	3,400.00	79,000.00	79,000.00	79,000.00
35620	Diesel	0	SIN- TRF	0.00	80,000.00	80,000.00	1,000.00	1,000.00	1,000.00	-2,400.00	0.00	0.00	3,400.00	79,000.00	79,000.00	79,000.00
UE	005		GERENCIA ADMINISTRATIVA	9,324,675.00	11,386,166.00	20,710,841.00	661,387.45	661,387.45	661,387.45	1,955,887.90	0.00	0.00	-1,294,500.45	20,049,453.55	20,049,453.55	20,049,453.55
Pr	01		ACTIVIDADES CENTRALES	9,324,675.00	11,386,166.00	20,710,841.00	661,387.45	661,387.45	661,387.45	1,955,887.90	0.00	0.00	-1,294,500.45	20,049,453.55	20,049,453.55	20,049,453.55
SPr	0	-		9,324,675.00	11,386,166.00	20,710,841.00	661,387.45	661,387.45	661,387.45	1,955,887.90	0.00	0.00	-1,294,500.45	20,049,453.55	20,049,453.55	20,049,453.55
Py	0	-		9,324,675.00	11,386,166.00	20,710,841.00	661,387.45	661,387.45	661,387.45	1,955,887.90	0.00	0.00	-1,294,500.45	20,049,453.55	20,049,453.55	20,049,453.55
Obra	5		SERVICIOS ADMINISTRATIVOS Y CONTABLES	9,324,675.00	11,386,166.00	20,710,841.00	661,387.45	661,387.45	661,387.45	1,955,887.90	0.00	0.00	-1,294,500.45	20,049,453.55	20,049,453.55	20,049,453.55
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	9,324,675.00	11,386,166.00	20,710,841.00	661,387.45	661,387.45	661,387.45	1,955,887.90	0.00	0.00	-1,294,500.45	20,049,453.55	20,049,453.55	20,049,453.55
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	1,450,000.00	2,696,973.00	4,146,973.00	89,164.50	89,164.50	89,164.50	900,224.95	0.00	0.00	-811,060.45	4,057,808.50	4,057,808.50	4,057,808.50
32200	Confecciones Textiles	0	SIN- TRF	0.00	256,508.00	256,508.00	64,227.50	64,227.50	64,227.50	64,227.50	0.00	0.00	0.00	192,280.50	192,280.50	192,280.50
32310	Prendas de Vestir	0	SIN- TRF	0.00	2,397,300.00	2,397,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,397,300.00	2,397,300.00	2,397,300.00
32400	Calzados	0	SIN- TRF	0.00	29,300.00	29,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,300.00	29,300.00	29,300.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	119,675.00	813,138.00	932,813.00	4,954.20	4,954.20	4,954.20	4,954.20	0.00	0.00	0.00	927,858.80	927,858.80	927,858.80
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	468,000.00	468,000.00	40,940.00	40,940.00	40,940.00	40,940.00	0.00	0.00	0.00	427,060.00	427,060.00	427,060.00
33500	Libros, Revistas y Periódicos	0	SIN- TRF	30,000.00	450,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	480,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	600,000.00	50,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	650,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	19,343.00	19,343.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,343.00	19,343.00	19,343.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	300,000.00	-299,792.00	208.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00	208.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
35610	Gasolina	0	SIN- TRF	0.00	498,000.00	498,000.00	6,000.00	6,000.00	6,000.00	198,000.00	0.00	0.00	-192,000.00	492,000.00	492,000.00	492,000.00
35620	Diesel	0	SIN- TRF	4,000,000.00	302,560.00	4,302,560.00	5,560.00	5,560.00	5,560.00	297,000.00	0.00	0.00	-291,440.00	4,297,000.00	4,297,000.00	4,297,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	285,612.00	285,612.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,612.00	285,612.00	285,612.00
35930	Productos Químicos de Uso Personal	0	SIN- TRF	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36400	Herramientas Menores	0	SIN- TRF	0.00	76,820.00	76,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,820.00	76,820.00	76,820.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	135,770.00	135,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,770.00	135,770.00	135,770.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	872,478.00	872,478.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	872,478.00	872,478.00	872,478.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	400,000.00	504,000.00	904,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904,000.00	904,000.00	904,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	97,000.00	97,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,000.00	97,000.00	97,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	496,134.00	496,134.00	98,348.00	98,348.00	98,348.00	98,348.00	0.00	0.00	0.00	397,786.00	397,786.00	397,786.00
39600	Repuestos y Accesorios	0	SIN- TRF	475,000.00	1,669,022.00	2,144,022.00	352,193.25	352,193.25	352,193.25	352,193.25	0.00	0.00	0.00	1,791,828.75	1,791,828.75	1,791,828.75
UE	006		DIRECCIÓN DE MODERNIZACIÓN, ASUNTOS INTERNACIONALES Y COOPER	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Pr	01		ACTIVIDADES CENTRALES	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
SPr	0		-	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Py	0		-	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Obra	6		MODERNIZACIÓN Y REFORMA INSTITUCIONAL, RELACIONES INTERINSTITUCIONALES Y COOPERACION EXTERNA	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
34400			Llantas y Cámaras de Aire	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
UE	007		DIRECCION GENERAL DE POLICIA NACIONAL	315,184,485.00	-173,865,569.00	141,318,916.00	6,165,560.46	6,165,560.46	6,165,560.46	23,838,771.28	0.00	0.00	-17,673,210.82	134,799,155.54	134,799,155.54	134,799,155.54
Pr	03		ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL	315,184,485.00	-173,865,569.00	141,318,916.00	6,165,560.46	6,165,560.46	6,165,560.46	23,838,771.28	0.00	0.00	-17,673,210.82	134,799,155.54	134,799,155.54	134,799,155.54
SPr	0		-	315,184,485.00	-173,865,569.00	141,318,916.00	6,165,560.46	6,165,560.46	6,165,560.46	23,838,771.28	0.00	0.00	-17,673,210.82	134,799,155.54	134,799,155.54	134,799,155.54
Py	0		-	315,184,485.00	-173,865,569.00	141,318,916.00	6,165,560.46	6,165,560.46	6,165,560.46	23,838,771.28	0.00	0.00	-17,673,210.82	134,799,155.54	134,799,155.54	134,799,155.54
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)	14,535,300.00	-12,409,624.00	2,125,676.00	6,802.00	6,802.00	6,802.00	44,429.23	0.00	0.00	-37,627.23	2,118,874.00	2,118,874.00	2,118,874.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	14,535,300.00	-12,409,624.00	2,125,676.00	6,802.00	6,802.00	6,802.00	44,429.23	0.00	0.00	-37,627.23	2,118,874.00	2,118,874.00	2,118,874.00
31110			Productos Alimenticios Y Bebidas	0.00	222,374.00	222,374.00	1,892.00	1,892.00	1,892.00	44,429.23	0.00	0.00	-42,537.23	220,482.00	220,482.00	220,482.00
33100			Productos De Papel Y Cartón	0.00	34,703.00	34,703.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,703.00	34,703.00	34,703.00
34400			Llantas y Cámaras de Aire	0.00	6,000.00	206,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,000.00	206,000.00	206,000.00
35100			Productos Químicos	0.00	3,045.00	3,045.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,045.00	3,045.00	3,045.00
35500			Tintas, Pinturas y Colorantes	0.00	928.00	928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00	928.00	928.00
35610			Gasolina	500,000.00	-478,556.00	21,444.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,444.00	21,444.00	21,444.00
35620			Diesel	5,805,200.00	-5,110,027.00	695,173.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695,173.00	695,173.00	695,173.00
35630			Kerosén	1,000,000.00	-1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36930			Elementos de Ferretería	0.00	233.00	233.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00	233.00
39100			Elementos de Limpieza y Aseo Personal	5,000,000.00	-4,423,772.00	576,228.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576,228.00	576,228.00	576,228.00
39200			Útiles de Escritorio, Oficina y Enseñanza	89,100.00	-41,720.00	47,380.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,380.00	47,380.00	47,380.00
39400			Utensilios de Cocina y Comedor	1,320,000.00	-1,303,796.00	16,204.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,204.00	16,204.00	16,204.00
39510			Instrumental Médico Quirúrgico Menor	0.00	1,035.00	1,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00	1,035.00
39600			Repuestos y Accesorios	621,000.00	-320,071.00	300,929.00	4,910.00	4,910.00	4,910.00	0.00	0.00	0.00	4,910.00	296,019.00	296,019.00	296,019.00
Obra	2		INSPECTORIA GENERAL (SEDS)	1,578,911.00	-1,315,641.00	263,270.00	31,692.49	31,692.49	31,692.49	2,400.00	0.00	0.00	29,292.49	231,577.51	231,577.51	231,577.51
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	1,578,911.00	-1,315,641.00	263,270.00	31,692.49	31,692.49	31,692.49	2,400.00	0.00	0.00	29,292.49	231,577.51	231,577.51	231,577.51
31110			Productos Alimenticios Y Bebidas	0.00	58,727.00	58,727.00	31,692.49	31,692.49	31,692.49	2,400.00	0.00	0.00	29,292.49	27,034.51	27,034.51	27,034.51
33100			Productos De Papel Y Cartón	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
34400			Llantas y Cámaras de Aire	0.00	-140,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
35610			Gasolina	285,200.00	-284,495.00	705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.00	705.00	705.00
35620			Diesel	1,008,008.00	-931,373.00	76,635.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76,635.00	76,635.00	76,635.00
36930			Elementos de Ferretería	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1,500.00	1,500.00	1,500.00
39200			Útiles de Escritorio, Oficina y Enseñanza	39,600.00	-30,000.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.00	9,600.00	9,600.00
39600			Repuestos y Accesorios	46,103.00	0.00	46,103.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,103.00	46,103.00	46,103.00
Obra	3		DIRECTORIO ESTRATEGICO POLICIAL	153,544,686.00	-135,045,390.00	18,499,296.00	111,476.09	111,476.09	111,476.09	95,016.10	0.00	0.00	16,459.99	18,387,819.91	18,387,819.91	18,387,819.91
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	153,544,686.00	-135,045,390.00	18,499,296.00	111,476.09	111,476.09	111,476.09	95,016.10	0.00	0.00	16,459.99	18,387,819.91	18,387,819.91	18,387,819.91
31110			Productos Alimenticios Y Bebidas	0.00	576,702.00	576,702.00	6,732.70	6,732.70	6,732.70	95,016.10	0.00	0.00	-88,283.40	569,969.30	569,969.30	569,969.30



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
32310	Prendas de Vestir	0	SIN- TRF	112,000,000.00	-111,711,000.00	289,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289,000.00	289,000.00	289,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	220,418.00	220,418.00	2,101.35	2,101.35	2,101.35	0.00	0.00	0.00	2,101.35	218,316.65	218,316.65	218,316.65
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	120,600.00	120,600.00	48,530.00	48,530.00	48,530.00	0.00	0.00	0.00	48,530.00	72,070.00	72,070.00	72,070.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	6,820,000.00	-1,590,000.00	5,230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230,000.00	5,230,000.00	5,230,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	43,090.00	43,090.00	34,178.00	34,178.00	34,178.00	0.00	0.00	0.00	34,178.00	8,912.00	8,912.00	8,912.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	8,000,000.00	8,000,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
35610	Gasolina	0	SIN- TRF	5,140,766.00	-5,047,549.00	93,217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,217.00	93,217.00	93,217.00
35620	Diesel	0	SIN- TRF	14,001,235.00	-13,086,857.00	914,378.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	914,378.00	914,378.00	914,378.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	1,300,000.00	-597,000.00	703,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,000.00	703,000.00	703,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	777.00	777.00	701.34	701.34	701.34	0.00	0.00	0.00	701.34	75.66	75.66	75.66
36100	Productos Ferrosos	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
36400	Herramientas Menores	0	SIN- TRF	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	96,500.00	96,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,500.00	96,500.00	96,500.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	178,771.00	178,771.00	1,620.70	1,620.70	1,620.70	0.00	0.00	0.00	1,620.70	177,150.30	177,150.30	177,150.30
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	186,615.00	227,869.00	414,484.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414,484.00	414,484.00	414,484.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,620,000.00	-4,523,015.00	96,985.00	132.00	132.00	132.00	0.00	0.00	0.00	132.00	96,853.00	96,853.00	96,853.00
39540	Otro Instrumental, Accesorios y Material Médico	0	SIN- TRF	0.00	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	5,400.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,476,070.00	-19,096.00	1,456,974.00	17,480.00	17,480.00	17,480.00	0.00	0.00	0.00	17,480.00	1,439,494.00	1,439,494.00	1,439,494.00
Obra	4 COORDINACION OPERATIVA DE LA POLICIA NACIONAL			23,377,200.00	0.00	23,377,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,377,200.00	23,377,200.00	23,377,200.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				23,377,200.00	0.00	23,377,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,377,200.00	23,377,200.00	23,377,200.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	23,377,200.00	0.00	23,377,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,377,200.00	23,377,200.00	23,377,200.00
Obra	5 SERVICIOS FINANCIEROS Y COMUNICACIONES			120,204,078.00	-23,884,818.00	96,319,260.00	6,015,589.88	6,015,589.88	6,015,589.88	23,696,925.95	0.00	0.00	-17,681,336.07	90,033,670.12	90,033,670.12	90,033,670.12
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				120,204,078.00	-23,884,818.00	96,319,260.00	6,015,589.88	6,015,589.88	6,015,589.88	23,696,925.95	0.00	0.00	-17,681,336.07	90,033,670.12	90,033,670.12	90,033,670.12
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	83,585,000.00	-1,058,730.00	82,526,270.00	5,558,590.07	5,558,590.07	5,558,590.07	23,662,403.54	0.00	0.00	-18,103,813.47	76,697,679.93	76,697,679.93	76,697,679.93
32100	Hilados y Telas	0	SIN- TRF	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	10,100.00	10,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,100.00	10,100.00	10,100.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	294,000.00	294,000.00	293,990.44	293,990.44	293,990.44	0.00	0.00	0.00	293,990.44	9.56	9.56	9.56
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	1,137,917.00	1,137,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137,917.00	1,137,917.00	1,137,917.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	232,000.00	232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232,000.00	232,000.00	232,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	91,080.00	91,080.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,080.00	91,080.00	91,080.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	193,000.00	193,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,000.00	193,000.00	193,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	12,600.00
35610	Gasolina	0	SIN- TRF	779,584.00	-761,997.00	17,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,587.00	17,587.00	17,587.00
35620	Diesel	0	SIN- TRF	18,192,640.00	-18,137,632.00	55,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,008.00	55,008.00	55,008.00
35640	Gas LPG	0	SIN- TRF	3,150,000.00	0.00	3,150,000.00	140,009.37	140,009.37	140,009.37	34,211.91	0.00	0.00	105,797.46	3,009,990.63	3,009,990.63	3,009,990.63
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
35800	Productos de Material Plástico	0	SIN- TRF	1,750,000.00	-1,323,536.00	426,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426,464.00	426,464.00	426,464.00
35910	Productos Explosivos y de Pirotecnia	0	SIN- TRF	0.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	30,800.00	30,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,800.00	30,800.00	30,800.00
36400	Herramientas Menores	0	SIN- TRF	0.00	82,000.00	82,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,000.00	82,000.00	82,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	214,550.00	214,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214,550.00	214,550.00	214,550.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	11,000.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	11,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,000,000.00	174,375.00	1,174,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,174,375.00	1,174,375.00	1,174,375.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	212,850.00	479,073.00	691,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691,923.00	691,923.00	691,923.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	362,000.00	362,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362,000.00	362,000.00	362,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	10,820,004.00	-8,173,550.00	2,646,454.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,646,454.00	2,646,454.00	2,646,454.00
39600	Repuestos y Accesorios	0	SIN- TRF	414,000.00	2,189,132.00	2,603,132.00	0.00	0.00	0.00	310.50	0.00	0.00	0.00	2,603,132.00	2,603,132.00	2,603,132.00
Obra	6 DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO			1,225,810.00	-807,100.00	418,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,510.00	334,510.00	334,510.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,225,810.00	-807,100.00	418,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,510.00	334,510.00	334,510.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	27,550.00	27,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,550.00	27,550.00	27,550.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	35,200.00	35,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,200.00	35,200.00	35,200.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	27,600.00	27,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,600.00	27,600.00	27,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	44,800.00	44,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,800.00	44,800.00	44,800.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-80,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	610,000.00	-610,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	16,410.00	16,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,410.00	16,410.00	16,410.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	18,810.00	0.00	18,810.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,810.00	18,810.00	18,810.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-169,860.00	70,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,140.00	70,140.00	70,140.00
39600	Repuestos y Accesorios	0	SIN- TRF	207,000.00	-50,800.00	156,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	72,000.00
Obra	7 DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNITARIOS			718,500.00	-402,996.00	315,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,504.00	315,504.00	315,504.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				718,500.00	-402,996.00	315,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315,504.00	315,504.00	315,504.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	120,000.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	0.00	56,004.00	56,004.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,004.00	56,004.00	56,004.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	0.00	49,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,500.00	49,500.00	49,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	69,000.00	-69,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UE	008 DIRECCIÓN NACIONAL DE PREVENCIÓN Y SEGURIDAD COMUNITARIA (DN			614,135,800.00	-335,643,670.00	278,492,130.00	29,690.37	29,690.37	29,690.37	63,288.00	0.00	0.00	-33,597.63	276,527,747.63	276,527,747.63	276,527,747.63
Pr	11 SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL			614,135,800.00	-335,643,670.00	278,492,130.00	29,690.37	29,690.37	29,690.37	63,288.00	0.00	0.00	-33,597.63	276,527,747.63	276,527,747.63	276,527,747.63
SPr	0 -			614,135,800.00	-335,643,670.00	278,492,130.00	29,690.37	29,690.37	29,690.37	63,288.00	0.00	0.00	-33,597.63	276,527,747.63	276,527,747.63	276,527,747.63
Py	0 -			614,135,800.00	-335,643,670.00	278,492,130.00	29,690.37	29,690.37	29,690.37	63,288.00	0.00	0.00	-33,597.63	276,527,747.63	276,527,747.63	276,527,747.63
Obra	1 DIRECCION Y COORDINACION DEL PROGRAMA			3,186,363.00	-3,111,862.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				3,186,363.00	-3,111,862.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
35610	Gasolina	0	SIN- TRF	459,515.00	-459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	2,726,848.00	-2,652,347.00	74,501.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,501.00	74,501.00	74,501.00
Obra	2 SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS			610,949,437.00	-332,531,808.00	278,417,629.00	29,690.37	29,690.37	29,690.37	63,288.00	0.00	0.00	-33,597.63	276,453,246.63	276,453,246.63	276,453,246.63



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	610,949,437.00	-332,531,808.00	278,417,629.00	29,690.37	29,690.37	29,690.37	63,288.00	0.00	0.00	-33,597.63	276,453,246.63	276,453,246.63	276,453,246.63
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	196,712,519.00	-8,041,239.00	188,671,280.00	10,487.77	10,487.77	10,487.77	10,487.77	0.00	0.00	0.00	186,726,100.23	186,726,100.23	186,726,100.23
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	1,550,693.00	1,550,693.00	0.00	0.00	0.00	7,414.60	0.00	0.00	-7,414.60	1,550,693.00	1,550,693.00	1,550,693.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	7,475.00	7,475.00	0.00	0.00	0.00	4,634.50	0.00	0.00	-4,634.50	7,475.00	7,475.00	7,475.00
34300	Artículos de Caucho	0	SIN- TRF	0.00	4,370.00	4,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,370.00	4,370.00	4,370.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	3,840,000.00	-2,000,000.00	1,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840,000.00	1,840,000.00	1,840,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	81,724.00	81,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,724.00	81,724.00	81,724.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	13,800.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	13,800.00	13,800.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	378,404.00	378,404.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,404.00	378,404.00	378,404.00
35610	Gasolina	0	SIN- TRF	74,215,947.00	-67,271,179.00	6,944,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,944,768.00	6,944,768.00	6,944,768.00
35620	Diesel	0	SIN- TRF	318,217,837.00	-250,670,082.00	67,547,755.00	14,360.00	14,360.00	14,360.00	13,782.00	0.00	0.00	578.00	67,533,395.00	67,533,395.00	67,533,395.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	923,605.00	923,605.00	397.48	397.48	397.48	397.48	0.00	0.00	0.00	923,207.52	923,207.52	923,207.52
35800	Productos de Material Plástico	0	SIN- TRF	0.00	48,568.00	48,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,568.00	48,568.00	48,568.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	552.00	552.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.00	552.00	552.00
36400	Herramientas Menores	0	SIN- TRF	0.00	4,510.00	4,510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,510.00	4,510.00	4,510.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	301,476.00	301,476.00	4,445.12	4,445.12	4,445.12	0.00	0.00	0.00	4,445.12	297,030.88	297,030.88	297,030.88
37200	Productos de Vidrio	0	SIN- TRF	0.00	188.00	188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00	188.00
37400	Productos Abrasivos	0	SIN- TRF	0.00	50.00	50.00	0.00	0.00	0.00	35.00	0.00	0.00	-35.00	50.00	50.00	50.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,284,357.00	1,284,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284,357.00	1,284,357.00	1,284,357.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	2,058,562.00	742,247.00	2,800,809.00	0.00	0.00	0.00	2,207.50	0.00	0.00	-2,207.50	2,800,809.00	2,800,809.00	2,800,809.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	99,699.00	99,699.00	0.00	0.00	0.00	1,050.00	0.00	0.00	-1,050.00	99,699.00	99,699.00	99,699.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	12,840,000.00	-11,254,203.00	1,585,797.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585,797.00	1,585,797.00	1,585,797.00
39600	Repuestos y Accesorios	0	SIN- TRF	3,064,572.00	1,263,177.00	4,327,749.00	0.00	0.00	0.00	23,279.15	0.00	0.00	-23,279.15	4,327,749.00	4,327,749.00	4,327,749.00
UE	009		DIRECCIÓN NACIONAL DE FUERZAS ESPECIALES (DNFE)	17,535,401.00	-15,194,927.00	2,340,474.00	68,061.58	68,061.58	68,061.58	0.00	0.00	0.00	68,061.58	2,272,412.42	2,272,412.42	2,272,412.42
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	17,535,401.00	-15,194,927.00	2,340,474.00	68,061.58	68,061.58	68,061.58	0.00	0.00	0.00	68,061.58	2,272,412.42	2,272,412.42	2,272,412.42
SPr	0		-	17,535,401.00	-15,194,927.00	2,340,474.00	68,061.58	68,061.58	68,061.58	0.00	0.00	0.00	68,061.58	2,272,412.42	2,272,412.42	2,272,412.42
Py	0		-	17,535,401.00	-15,194,927.00	2,340,474.00	68,061.58	68,061.58	68,061.58	0.00	0.00	0.00	68,061.58	2,272,412.42	2,272,412.42	2,272,412.42
Obra	4		SERVICIOS POLICIALES DE DISUACION Y CONTROL	17,535,401.00	-15,194,927.00	2,340,474.00	68,061.58	68,061.58	68,061.58	0.00	0.00	0.00	68,061.58	2,272,412.42	2,272,412.42	2,272,412.42
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	17,535,401.00	-15,194,927.00	2,340,474.00	68,061.58	68,061.58	68,061.58	0.00	0.00	0.00	68,061.58	2,272,412.42	2,272,412.42	2,272,412.42
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	438,898.00	438,898.00	53,897.90	53,897.90	53,897.90	0.00	0.00	0.00	53,897.90	385,000.10	385,000.10	385,000.10
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35100	Productos Químicos	0	SIN- TRF	0.00	75,245.00	75,245.00	245.00	245.00	245.00	0.00	0.00	0.00	245.00	75,000.00	75,000.00	75,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
35610	Gasolina	0	SIN- TRF	379,766.00	-373,836.00	5,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,930.00	5,930.00	5,930.00
35620	Diesel	0	SIN- TRF	10,111,575.00	-9,964,123.00	147,452.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,452.00	147,452.00	147,452.00
35640	Gas LPG	0	SIN- TRF	150,000.00	3,000.00	153,000.00	8,732.18	8,732.18	8,732.18	0.00	0.00	0.00	8,732.18	144,267.82	144,267.82	144,267.82
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	67,000.00	67,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,000.00	67,000.00	67,000.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	4,619.00	4,619.00	4,619.00	4,619.00	4,619.00	0.00	0.00	0.00	4,619.00	0.00	0.00	0.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	154,410.00	154,410.00	410.00	410.00	410.00	0.00	0.00	0.00	410.00	154,000.00	154,000.00	154,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	155,000.00
39200	Útiles de Escritorio, Oficina y	0	SIN- TRF	59,400.00	110,000.00	169,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,400.00	169,400.00	169,400.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



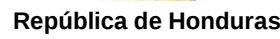
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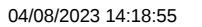
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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
	Enseñanza															
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	3,600,000.00	-3,015,638.00	584,362.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,362.00	584,362.00	584,362.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,734,660.00	-1,514,502.00	220,158.00	157.50	157.50	157.50	0.00	0.00	0.00	157.50	220,000.50	220,000.50	220,000.50
UE	010		DIRECCIÓN NACIONAL DE PROTECCIÓN Y SERVICIOS ESPECIALES (DNP	5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	2,600.00	0.00	0.00	-2,600.00	1,315,874.00	1,315,874.00	1,315,874.00
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	2,600.00	0.00	0.00	-2,600.00	1,315,874.00	1,315,874.00	1,315,874.00
SPr	0		-	5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	2,600.00	0.00	0.00	-2,600.00	1,315,874.00	1,315,874.00	1,315,874.00
Py	0		-	5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	2,600.00	0.00	0.00	-2,600.00	1,315,874.00	1,315,874.00	1,315,874.00
Obra	5		SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES	5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	2,600.00	0.00	0.00	-2,600.00	1,315,874.00	1,315,874.00	1,315,874.00
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	5,815,800.00	-4,499,926.00	1,315,874.00	0.00	0.00	0.00	2,600.00	0.00	0.00	-2,600.00	1,315,874.00	1,315,874.00	1,315,874.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	262,771.00	262,771.00	0.00	0.00	0.00	2,600.00	0.00	0.00	-2,600.00	262,771.00	262,771.00	262,771.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	29,000.00	29,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	29,000.00
35610	Gasolina	0	SIN- TRF	1,000,000.00	-998,248.00	1,752.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,752.00	1,752.00	1,752.00
35620	Diesel	0	SIN- TRF	3,000,000.00	-2,891,573.00	108,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,427.00	108,427.00	108,427.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00	39,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	128,700.00	40,000.00	168,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168,700.00	168,700.00	168,700.00
39300	Útiles y Materiales Eléctricos	0	SIN- TRF	0.00	41,306.00	41,306.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,306.00	41,306.00	41,306.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,080,000.00	-1,078,182.00	1,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00	1,818.00	1,818.00
39600	Repuestos y Accesorios	0	SIN- TRF	407,100.00	6,000.00	413,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	413,100.00	413,100.00	413,100.00
UE	011		DIRECCIÓN NACIONAL DE SERVICIOS POLICIALES DE FRONTERAS (DNS	7,544,000.00	-5,052,630.00	2,491,370.00	131,060.90	131,060.90	131,060.90	131,060.90	0.00	0.00	0.00	2,360,309.10	2,360,309.10	2,360,309.10
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	7,544,000.00	-5,052,630.00	2,491,370.00	131,060.90	131,060.90	131,060.90	131,060.90	0.00	0.00	0.00	2,360,309.10	2,360,309.10	2,360,309.10
SPr	0		-	7,544,000.00	-5,052,630.00	2,491,370.00	131,060.90	131,060.90	131,060.90	131,060.90	0.00	0.00	0.00	2,360,309.10	2,360,309.10	2,360,309.10
Py	0		-	7,544,000.00	-5,052,630.00	2,491,370.00	131,060.90	131,060.90	131,060.90	131,060.90	0.00	0.00	0.00	2,360,309.10	2,360,309.10	2,360,309.10
Obra	3		SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO	7,544,000.00	-5,052,630.00	2,491,370.00	131,060.90	131,060.90	131,060.90	131,060.90	0.00	0.00	0.00	2,360,309.10	2,360,309.10	2,360,309.10
	Grupo Gasto:	300	MATERIALES Y SUMINISTROS	7,544,000.00	-5,052,630.00	2,491,370.00	131,060.90	131,060.90	131,060.90	131,060.90	0.00	0.00	0.00	2,360,309.10	2,360,309.10	2,360,309.10
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	269,000.00	269,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269,000.00	269,000.00	269,000.00
31200	Alimentos para Animales	0	SIN- TRF	100,000.00	54,000.00	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,000.00	154,000.00	154,000.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	171,000.00	171,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171,000.00	171,000.00	171,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	63,000.00	63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,000.00	63,000.00	63,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	300,000.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	300,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	45,000.00
35610	Gasolina	0	SIN- TRF	800,000.00	-798,371.00	1,629.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,629.00	1,629.00	1,629.00
35620	Diesel	0	SIN- TRF	3,500,000.00	-3,238,259.00	261,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261,741.00	261,741.00	261,741.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	108,000.00	108,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,000.00	108,000.00	108,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
39200	Útiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	99,000.00	45,000.00	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144,000.00	144,000.00	144,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	-1,975,000.00	425,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425,000.00	425,000.00	425,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	345,000.00	105,000.00	450,000.00	131,060.90	131,060.90	131,060.90	131,060.90	0.00	0.00	0.00	318,939.10	318,939.10	318,939.10



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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		110,996,650.00	-17,209,910.00	93,786,740.00	736,769.66	736,769.66	736,769.66	589,408.66	0.00	0.00	147,361.00	92,985,699.34	92,985,699.34	92,985,699.34
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		110,996,650.00	-17,209,910.00	93,786,740.00	736,769.66	736,769.66	736,769.66	589,408.66	0.00	0.00	147,361.00	92,985,699.34	92,985,699.34	92,985,699.34
SPr	0	-		110,996,650.00	-17,209,910.00	93,786,740.00	736,769.66	736,769.66	736,769.66	589,408.66	0.00	0.00	147,361.00	92,985,699.34	92,985,699.34	92,985,699.34
Py	0	-		110,996,650.00	-17,209,910.00	93,786,740.00	736,769.66	736,769.66	736,769.66	589,408.66	0.00	0.00	147,361.00	92,985,699.34	92,985,699.34	92,985,699.34
Obra	2	SERVICIOS DE INVESTIGACION		109,625,190.00	-16,276,452.00	93,348,738.00	731,939.66	731,939.66	731,939.66	584,578.66	0.00	0.00	147,361.00	92,552,527.34	92,552,527.34	92,552,527.34
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		109,625,190.00	-16,276,452.00	93,348,738.00	731,939.66	731,939.66	731,939.66	584,578.66	0.00	0.00	147,361.00	92,552,527.34	92,552,527.34	92,552,527.34
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	77,998,920.00	277,948.00	78,276,868.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,276,868.00	78,276,868.00	78,276,868.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	2,226,845.00	2,226,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,226,845.00	2,226,845.00	2,226,845.00
33300	Productos de Artes Gráficas	0	SIN- TRF	1,800,000.00	-932,915.00	867,085.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867,085.00	867,085.00	867,085.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	1,250,000.00	-398,000.00	852,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852,000.00	852,000.00	852,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	253,957.00	253,957.00	236,202.66	236,202.66	236,202.66	236,202.66	0.00	0.00	0.00	17,754.34	17,754.34	17,754.34
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	15,000.00
35610	Gasolina	0	SIN- TRF	3,500,000.00	-3,444,325.00	55,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,675.00	55,675.00	55,675.00
35620	Diesel	0	SIN- TRF	14,906,500.00	-14,439,905.00	466,595.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466,595.00	466,595.00	466,595.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	770,000.00	770,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770,000.00	770,000.00	770,000.00
35800	Productos de Material Plástico	0	SIN- TRF	362,600.00	3,226,980.00	3,589,580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,589,580.00	3,589,580.00	3,589,580.00
36400	Herramientas Menores	0	SIN- TRF	0.00	88,000.00	88,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	88,000.00
36930	Elementos de Ferrería	0	SIN- TRF	0.00	31,535.00	31,535.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,535.00	31,535.00	31,535.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	392,000.00	392,000.00	182,224.00	182,224.00	182,224.00	182,224.00	0.00	0.00	0.00	209,776.00	209,776.00	209,776.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	82,170.00	658,294.00	740,464.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740,464.00	740,464.00	740,464.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	6,370.00	6,370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,370.00	6,370.00	6,370.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	4,800,000.00	-4,799,880.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	120.00
39510	Instrumental Médico Quirúrgico Menor	0	SIN- TRF	350,000.00	-73,000.00	277,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277,000.00	277,000.00	277,000.00
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	632,497.00	632,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632,497.00	632,497.00	632,497.00
39600	Repuestos y Accesorios	0	SIN- TRF	4,575,000.00	-767,853.00	3,807,147.00	313,513.00	313,513.00	313,513.00	166,152.00	0.00	0.00	147,361.00	3,429,363.00	3,429,363.00	3,429,363.00
Obra	3	SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES		797,410.00	-583,458.00	213,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,952.00	213,952.00	213,952.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		797,410.00	-583,458.00	213,952.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213,952.00	213,952.00	213,952.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	12,000.00	-12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	580,460.00	-571,458.00	9,002.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,002.00	9,002.00	9,002.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	4,950.00	100,000.00	104,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,950.00	104,950.00	104,950.00
39600	Repuestos y Accesorios	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
Obra	5	SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER		574,050.00	-350,000.00	224,050.00	4,830.00	4,830.00	4,830.00	4,830.00	0.00	0.00	0.00	219,220.00	219,220.00	219,220.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		574,050.00	-350,000.00	224,050.00	4,830.00	4,830.00	4,830.00	4,830.00	0.00	0.00	0.00	219,220.00	219,220.00	219,220.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	188,568.00	188,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188,568.00	188,568.00	188,568.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	400,000.00	-400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	16,780.00	0.00	16,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,780.00	16,780.00	16,780.00
39600	Repuestos y Accesorios	0	SIN- TRF	57,270.00	-38,568.00	18,702.00	4,830.00	4,830.00	4,830.00	4,830.00	0.00	0.00	0.00	13,872.00	13,872.00	13,872.00
UE	013	DIRECCION NACIONAL DE POLICIA ANTIDROGA (DNPA)		5,730,968.00	-4,068,508.00	1,662,460.00	54,979.99	54,979.99	54,979.99	0.00	0.00	0.00	54,979.99	1,607,480.01	1,607,480.01	1,607,480.01

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República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
12	SERVICIOS DE INVESTIGACION DELICTIVA			5,730,968.00	-4,068,508.00	1,662,460.00	54,979.99	54,979.99	54,979.99	0.00	0.00	0.00	54,979.99	1,607,480.01	1,607,480.01	1,607,480.01
SPr	0	-		5,730,968.00	-4,068,508.00	1,662,460.00	54,979.99	54,979.99	54,979.99	0.00	0.00	0.00	54,979.99	1,607,480.01	1,607,480.01	1,607,480.01
Py	0	-		5,730,968.00	-4,068,508.00	1,662,460.00	54,979.99	54,979.99	54,979.99	0.00	0.00	0.00	54,979.99	1,607,480.01	1,607,480.01	1,607,480.01
Obra	4	SERVICIOS POLICIALES ANTIDROGAS		5,730,968.00	-4,068,508.00	1,662,460.00	54,979.99	54,979.99	54,979.99	0.00	0.00	0.00	54,979.99	1,607,480.01	1,607,480.01	1,607,480.01
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		5,730,968.00	-4,068,508.00	1,662,460.00	54,979.99	54,979.99	54,979.99	0.00	0.00	0.00	54,979.99	1,607,480.01	1,607,480.01	1,607,480.01
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	286,744.00	286,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,744.00	286,744.00	286,744.00
31200	Alimentos para Animales	0	SIN- TRF	100,000.00	2,600.00	102,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102,600.00	102,600.00	102,600.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00	31,500.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	1,610.00	1,610.00	1,610.00	1,610.00	1,610.00	0.00	0.00	0.00	1,610.00	0.00	0.00	0.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	400,000.00	-350,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	3,190.00	3,190.00	190.00	190.00	190.00	0.00	0.00	0.00	190.00	3,000.00	3,000.00	3,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	70,800.00	70,800.00	7,799.99	7,799.99	7,799.99	0.00	0.00	0.00	7,799.99	63,000.01	63,000.01	63,000.01
35610	Gasolina	0	SIN- TRF	700,000.00	-647,383.00	52,617.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,617.00	52,617.00	52,617.00
35620	Diesel	0	SIN- TRF	2,511,728.00	-2,177,072.00	334,656.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334,656.00	334,656.00	334,656.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	7,400.00	7,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,400.00	7,400.00	7,400.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	9,288.00	9,288.00	8,949.00	8,949.00	8,949.00	0.00	0.00	0.00	8,949.00	339.00	339.00	339.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	171,749.00	171,749.00	27,875.00	27,875.00	27,875.00	0.00	0.00	0.00	27,875.00	143,874.00	143,874.00	143,874.00
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	2,024.00	2,024.00	2,024.00	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	0.00	0.00	0.00
37900	Otros Productos Minerales No Metálicos	0	SIN- TRF	0.00	6,532.00	6,532.00	6,532.00	6,532.00	6,532.00	0.00	0.00	0.00	6,532.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,266.00	1,266.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.00	1,266.00	1,266.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	34,500.00	84,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,000.00	84,000.00	84,000.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	42,560.00	42,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,560.00	42,560.00	42,560.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,798,256.00	1,744.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744.00	1,744.00	1,744.00
39600	Repuestos y Accesorios	0	SIN- TRF	169,740.00	232,440.00	402,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402,180.00	402,180.00	402,180.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		61,678,389.00	12,988,269.00	74,666,658.00	1,748,387.50	1,748,387.50	1,748,387.50	2,048,146.51	0.00	0.00	-299,759.01	72,789,270.50	72,789,270.50	72,789,270.50
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		61,678,389.00	12,988,269.00	74,666,658.00	1,748,387.50	1,748,387.50	1,748,387.50	2,048,146.51	0.00	0.00	-299,759.01	72,789,270.50	72,789,270.50	72,789,270.50
SPr	0	-		61,678,389.00	12,988,269.00	74,666,658.00	1,748,387.50	1,748,387.50	1,748,387.50	2,048,146.51	0.00	0.00	-299,759.01	72,789,270.50	72,789,270.50	72,789,270.50
Py	0	-		61,678,389.00	12,988,269.00	74,666,658.00	1,748,387.50	1,748,387.50	1,748,387.50	2,048,146.51	0.00	0.00	-299,759.01	72,789,270.50	72,789,270.50	72,789,270.50
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		9,648,859.00	-3,165,731.00	6,483,128.00	403,415.85	403,415.85	403,415.85	787,415.85	0.00	0.00	-384,000.00	5,950,712.15	5,950,712.15	5,950,712.15
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		9,648,859.00	-3,165,731.00	6,483,128.00	403,415.85	403,415.85	403,415.85	787,415.85	0.00	0.00	-384,000.00	5,950,712.15	5,950,712.15	5,950,712.15
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	249,000.00	172,230.00	421,230.00	7,229.35	7,229.35	7,229.35	391,229.35	0.00	0.00	-384,000.00	414,000.65	414,000.65	414,000.65
32310	Prendas de Vestir	0	SIN- TRF	0.00	283,878.00	283,878.00	283,877.50	283,877.50	283,877.50	283,877.50	0.00	0.00	0.00	0.50	0.50	0.50
33100	Productos De Papel Y Cartón	0	SIN- TRF	964,070.00	33,640.00	997,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	997,710.00	997,710.00	997,710.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	193,576.00	193,576.00	10,856.00	10,856.00	10,856.00	10,856.00	0.00	0.00	0.00	182,720.00	182,720.00	182,720.00
35100	Productos Químicos	0	SIN- TRF	0.00	37,000.00	37,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00	37,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	123,800.00	123,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,800.00	123,800.00	123,800.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	285,000.00	285,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	285,000.00	285,000.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,000.00	51,000.00	51,000.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
36930	Elementos de Ferretería	0	SIN- TRF	6,600,000.00	-6,290,000.00	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,000.00	181,000.00	181,000.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
37200	Productos de Vidrio	0	SIN- TRF	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	1,154,490.00	278,000.00	1,432,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432,490.00	1,432,490.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	681,299.00	314,090.00	995,389.00	101,453.00	101,453.00	101,453.00	101,453.00	0.00	0.00	0.00	0.00	893,936.00	893,936.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	312,000.00	312,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312,000.00	312,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	0.00	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	1,023,055.00	1,023,055.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023,055.00	1,023,055.00
Obra	2 SERVICIOS DE INVESTIGACION DE ACCIDENTES DE TRANSITO			100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00
Obra	3 SERVICIOS DE PREVENCIÓN VIAL			15,172,500.00	-1,080,000.00	14,092,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,092,500.00	14,092,500.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				15,172,500.00	-1,080,000.00	14,092,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,092,500.00	14,092,500.00
35800	Productos de Material Plástico	0	SIN- TRF	172,500.00	4,680,000.00	4,852,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,852,500.00	4,852,500.00
39600	Repuestos y Accesorios	0	SIN- TRF	15,000,000.00	-5,760,000.00	9,240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,240,000.00	9,240,000.00
Obra	4 SERVICIOS OPERATIVOS VIALES			36,757,030.00	17,234,000.00	53,991,030.00	1,344,971.65	1,344,971.65	1,344,971.65	1,260,730.66	0.00	0.00	84,240.99	52,646,058.35	52,646,058.35	52,646,058.35
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				36,757,030.00	17,234,000.00	53,991,030.00	1,344,971.65	1,344,971.65	1,344,971.65	1,260,730.66	0.00	0.00	84,240.99	52,646,058.35	52,646,058.35	52,646,058.35
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	258,000.00	258,000.00	0.00	0.00	0.00	35,045.00	0.00	0.00	-35,045.00	0.00	258,000.00	258,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	545,500.00	545,500.00	8,639.95	8,639.95	8,639.95	8,639.95	0.00	0.00	0.00	0.00	536,860.05	536,860.05
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	370,000.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370,000.00	370,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	4,816,000.00	0.00	4,816,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,816,000.00	4,816,000.00
35610	Gasolina	0	SIN- TRF	3,528,000.00	0.00	3,528,000.00	152,085.12	152,085.12	152,085.12	139,323.42	0.00	0.00	12,761.70	0.00	3,375,914.88	3,375,914.88
35620	Diesel	0	SIN- TRF	14,112,000.00	-580,000.00	13,532,000.00	1,180,156.58	1,180,156.58	1,180,156.58	1,073,632.29	0.00	0.00	106,524.29	0.00	12,351,843.42	12,351,843.42
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	5,165,500.00	0.00	5,165,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,165,500.00	5,165,500.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	4,747,500.00	4,747,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747,500.00	4,747,500.00
36400	Herramientas Menores	0	SIN- TRF	0.00	2,400,000.00	2,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400,000.00	2,400,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	59,000.00	59,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00	59,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	0.00	30,800.00	30,800.00	4,090.00	4,090.00	4,090.00	4,090.00	0.00	0.00	0.00	0.00	26,710.00	26,710.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	1,738,000.00	0.00	1,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,738,000.00	1,738,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	7,397,530.00	9,401,200.00	16,798,730.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,798,730.00	16,798,730.00
UE	015 DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)			63,565,134.00	-5,869,081.00	57,696,053.00	7,503,276.95	7,503,276.95	7,503,276.95	6,902,933.53	0.00	0.00	600,343.42	50,092,776.05	50,092,776.05	50,092,776.05
Pr	14 SERVICIOS EDUCATIVOS POLICIALES			63,565,134.00	-5,869,081.00	57,696,053.00	7,503,276.95	7,503,276.95	7,503,276.95	6,902,933.53	0.00	0.00	600,343.42	50,092,776.05	50,092,776.05	50,092,776.05
SPr	0 -			63,565,134.00	-5,869,081.00	57,696,053.00	7,503,276.95	7,503,276.95	7,503,276.95	6,902,933.53	0.00	0.00	600,343.42	50,092,776.05	50,092,776.05	50,092,776.05
Py	0 -			63,565,134.00	-5,869,081.00	57,696,053.00	7,503,276.95	7,503,276.95	7,503,276.95	6,902,933.53	0.00	0.00	600,343.42	50,092,776.05	50,092,776.05	50,092,776.05
Obra	1 DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA			2,873,665.00	-767,120.00	2,106,545.00	51,761.50	51,761.50	51,761.50	0.00	0.00	0.00	51,761.50	2,054,783.50	2,054,783.50	2,054,783.50
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,873,665.00	-767,120.00	2,106,545.00	51,761.50	51,761.50	51,761.50	0.00	0.00	0.00	51,761.50	2,054,783.50	2,054,783.50	2,054,783.50
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	197,700.00	197,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197,700.00	197,700.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	202,000.00	202,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202,000.00	202,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	64,800.00	64,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64,800.00	64,800.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	120,000.00	-50,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00
35610	Gasolina	0	SIN- TRF	400,000.00	-387,416.00	12,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,584.00	12,584.00
35620	Diesel	0	SIN- TRF	241,815.00	-179,754.00	62,061.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,061.00	62,061.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	129,000.00	129,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,000.00	129,000.00	129,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	148,200.00	148,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,200.00	148,200.00	148,200.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	14,850.00	121,000.00	135,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,850.00	135,850.00	135,850.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,200,000.00	-1,001,650.00	198,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198,350.00	198,350.00	198,350.00
39600	Repuestos y Accesorios	0	SIN- TRF	897,000.00	-151,000.00	746,000.00	51,761.50	51,761.50	51,761.50	0.00	0.00	0.00	51,761.50	694,238.50	694,238.50	694,238.50
Obra	2 FORMACION POLICIAL TECNICA BASICA (ITP)			28,524,383.00	-955,170.00	27,569,213.00	5,074,499.26	5,074,499.26	5,074,499.26	4,718,488.87	0.00	0.00	356,010.39	22,494,713.74	22,494,713.74	22,494,713.74
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				28,524,383.00	-955,170.00	27,569,213.00	5,074,499.26	5,074,499.26	5,074,499.26	4,718,488.87	0.00	0.00	356,010.39	22,494,713.74	22,494,713.74	22,494,713.74
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	22,000,000.00	419,614.00	22,419,614.00	4,777,330.34	4,777,330.34	4,777,330.34	4,674,660.14	0.00	0.00	102,670.20	17,642,283.66	17,642,283.66	17,642,283.66
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	28,288.00	28,288.00	287.50	287.50	287.50	0.00	0.00	0.00	287.50	28,000.50	28,000.50	28,000.50
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	139,200.00	139,200.00	17,480.00	17,480.00	17,480.00	17,480.00	0.00	0.00	0.00	121,720.00	121,720.00	121,720.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	260,000.00	260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260,000.00	260,000.00	260,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	16,725.00	16,725.00	11,725.00	11,725.00	11,725.00	0.00	0.00	0.00	11,725.00	5,000.00	5,000.00	5,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	88,881.00	88,881.00	24,880.02	24,880.02	24,880.02	0.00	0.00	0.00	24,880.02	64,000.98	64,000.98	64,000.98
35610	Gasolina	0	SIN- TRF	130,000.00	-130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	240,000.00	-133,942.00	106,058.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,058.00	106,058.00	106,058.00
35640	Gas LPG	0	SIN- TRF	1,200,000.00	0.00	1,200,000.00	81,425.77	81,425.77	81,425.77	26,348.73	0.00	0.00	55,077.04	1,118,574.23	1,118,574.23	1,118,574.23
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	181,617.00	181,617.00	32,200.00	32,200.00	32,200.00	0.00	0.00	0.00	32,200.00	149,417.00	149,417.00	149,417.00
35700	Específicos Veterinarios y Productos Varios para Animales	0	SIN- TRF	0.00	2,650.00	2,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,650.00	2,650.00	2,650.00
35800	Productos de Material Plástico	0	SIN- TRF	150,000.00	14,927.00	164,927.00	9,927.10	9,927.10	9,927.10	0.00	0.00	0.00	9,927.10	154,999.90	154,999.90	154,999.90
36930	Elementos de Ferretería	0	SIN- TRF	0.00	160,658.00	160,658.00	20,657.90	20,657.90	20,657.90	0.00	0.00	0.00	20,657.90	140,000.10	140,000.10	140,000.10
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	246,479.00	246,479.00	66,477.67	66,477.67	66,477.67	0.00	0.00	0.00	66,477.67	180,001.33	180,001.33	180,001.33
37200	Productos de Vidrio	0	SIN- TRF	0.00	90,000.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	71,461.00	271,461.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,461.00	271,461.00	271,461.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	372,383.00	5,000.00	377,383.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,383.00	377,383.00	377,383.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	187,853.00	187,853.00	32,107.96	32,107.96	32,107.96	0.00	0.00	0.00	32,107.96	155,745.04	155,745.04	155,745.04
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,629,864.00	170,136.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,136.00	170,136.00	170,136.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,932,000.00	-974,717.00	957,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957,283.00	957,283.00	957,283.00
Obra	3 FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)			738,580.00	254,782.00	993,362.00	110,782.16	110,782.16	110,782.16	76,167.16	0.00	0.00	34,615.00	882,579.84	882,579.84	882,579.84
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				738,580.00	254,782.00	993,362.00	110,782.16	110,782.16	110,782.16	76,167.16	0.00	0.00	34,615.00	882,579.84	882,579.84	882,579.84
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	21,800.00	21,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,800.00	21,800.00	21,800.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	93,000.00	93,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,000.00	93,000.00	93,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	16,800.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00	16,800.00	16,800.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	35,000.00	35,000.00	34,615.00	34,615.00	34,615.00	0.00	0.00	0.00	34,615.00	385.00	385.00	385.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	67,600.00	67,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,600.00	67,600.00	67,600.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-212,018.00	26,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,982.00	26,982.00	26,982.00
35650	Aceltes y Grasas Lubricantes	0	SIN- TRF	0.00	69,075.00	69,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,075.00	69,075.00	69,075.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	6,840.00	6,840.00	224.25	224.25	224.25	224.25	0.00	0.00	0.00	6,615.75	6,615.75	6,615.75
36400	Herramientas Menores	0	SIN- TRF	0.00	14,950.00	14,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,950.00	14,950.00	14,950.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	16,100.00	16,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,100.00	16,100.00	16,100.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



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Gestión: 2023

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Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible			
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	61,770.00	61,770.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,770.00	61,770.00	61,770.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	41,580.00	-14,800.00	26,780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,780.00	26,780.00	26,780.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	82,200.00	82,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,200.00	82,200.00	82,200.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-22,715.00	97,285.00	75,942.91	75,942.91	75,942.91	75,942.91	0.00	0.00	0.00	0.00	21,342.09	21,342.09	21,342.09
39600	Repuestos y Accesorios	0	SIN- TRF	138,000.00	69,180.00	207,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207,180.00	207,180.00	207,180.00
Obra	4 ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)			1,123,800.00	-667,511.00	456,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,289.00	456,289.00	456,289.00
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				1,123,800.00	-667,511.00	456,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,289.00	456,289.00	456,289.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35610	Gasolina	0	SIN- TRF	204,500.00	-204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-208,402.00	30,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,598.00	30,598.00	30,598.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	118,800.00	2,000.00	120,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,800.00	120,800.00	120,800.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	215.00	215.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	215.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-101,254.00	18,746.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,746.00	18,746.00	18,746.00
39600	Repuestos y Accesorios	0	SIN- TRF	241,500.00	1,430.00	242,930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242,930.00	242,930.00	242,930.00
Obra	5 FORMACION POLICIAL SUPERIOR (ANAPO)			26,483,500.00	-1,499,519.00	24,983,981.00	2,219,165.68	2,219,165.68	2,219,165.68	2,108,277.50	0.00	0.00	110,888.18	22,664,815.32	22,664,815.32	22,664,815.32	
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				26,483,500.00	-1,499,519.00	24,983,981.00	2,219,165.68	2,219,165.68	2,219,165.68	2,108,277.50	0.00	0.00	110,888.18	22,664,815.32	22,664,815.32	22,664,815.32	
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	21,664,000.00	5,000.00	21,669,000.00	2,087,275.09	2,087,275.09	2,087,275.09	2,087,275.09	0.00	0.00	0.00	19,581,724.91	19,581,724.91	19,581,724.91	
32200	Confecciones Textiles	0	SIN- TRF	0.00	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	36,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	263,278.00	263,278.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263,278.00	263,278.00	263,278.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35100	Productos Químicos	0	SIN- TRF	0.00	223,917.00	223,917.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,917.00	223,917.00	223,917.00
35210	Productos Farmacéuticos y Medicinales Varios	0	SIN- TRF	0.00	345,000.00	345,000.00	0.00	0.00	0.00	80.50	0.00	0.00	-80.50	0.00	345,000.00	345,000.00	345,000.00
35400	Insecticidas, Fumigantes y Otros	0	SIN- TRF	0.00	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	82,671.00	82,671.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,671.00	82,671.00	82,671.00
35610	Gasolina	0	SIN- TRF	70,000.00	-68,445.00	1,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.00	1,555.00	1,555.00
35620	Diesel	0	SIN- TRF	239,000.00	-57,276.00	181,724.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,724.00	181,724.00	181,724.00
35640	Gas LPG	0	SIN- TRF	500,000.00	0.00	500,000.00	53,327.50	53,327.50	53,327.50	20,921.91	0.00	0.00	32,405.59	446,672.50	446,672.50	446,672.50	
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	10,751.00	10,751.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,751.00	10,751.00	10,751.00
35800	Productos de Material Plástico	0	SIN- TRF	150,000.00	104,112.00	254,112.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,112.00	254,112.00	254,112.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	92,768.00	92,768.00	33,000.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	59,768.00	59,768.00	59,768.00	
36400	Herramientas Menores	0	SIN- TRF	0.00	9,035.00	9,035.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,035.00	9,035.00	9,035.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	71,381.00	71,381.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	68,381.00	68,381.00	68,381.00	
37100	Productos De Cemento, Asbesto, Yeso Y Otros	0	SIN- TRF	0.00	13,500.00	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	13,500.00
37200	Productos de Vidrio	0	SIN- TRF	0.00	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	27,000.00
37300	Productos Con Propiedades Aislantes	0	SIN- TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
37500	Minerales MetalFeros	0	SIN- TRF	0.00	26,290.00	26,290.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,290.00	26,290.00	26,290.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	200,000.00	-58,717.00	141,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,283.00	141,283.00	141,283.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	49,500.00	32,997.00	82,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,497.00	82,497.00	82,497.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	77,360.00	77,360.00	5,999.99	5,999.99	5,999.99	0.00	0.00	0.00	5,999.99	71,360.01	71,360.01	71,360.01	
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	1,800,000.00	-1,715,183.00	84,817.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,817.00	84,817.00	84,817.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
39520	Instrumental y Material para Laboratorio	0	SIN- TRF	0.00	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
39530	Material Médico Quirúrgico Menor	0	SIN- TRF	0.00	3,800.00	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	3,800.00
39600	Repuestos y Accesorios	0	SIN- TRF	1,311,000.00	-1,050,758.00	260,242.00	36,563.10	36,563.10	36,563.10	0.00	0.00	0.00	36,563.10	123,678.90	123,678.90	123,678.90
Obra	6 FORMACION POLICIAL SUPERIOR (UNPH)			483,750.00	-309,000.00	174,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,750.00	174,750.00	174,750.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			483,750.00	-309,000.00	174,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174,750.00	174,750.00	174,750.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
35610	Gasolina	0	SIN- TRF	70,000.00	-70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	24,750.00	0.00	24,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,750.00	24,750.00	24,750.00
Obra	7 FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)			1,095,374.00	-839,323.00	256,051.00	47,068.35	47,068.35	47,068.35	0.00	0.00	0.00	47,068.35	208,982.65	208,982.65	208,982.65
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,095,374.00	-839,323.00	256,051.00	47,068.35	47,068.35	47,068.35	0.00	0.00	0.00	47,068.35	208,982.65	208,982.65	208,982.65
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	1,495.00	1,495.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,495.00	1,495.00	1,495.00
32100	Hilados y Telas	0	SIN- TRF	0.00	6,946.00	6,946.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,946.00	6,946.00	6,946.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	2,100.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	120,000.00	-48,000.00	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	72,000.00
35610	Gasolina	0	SIN- TRF	403,572.00	-403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	74,250.00	-48,000.00	26,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,250.00	26,250.00	26,250.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-118,592.00	1,408.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.00	1,408.00	1,408.00
39600	Repuestos y Accesorios	0	SIN- TRF	138,552.00	1,300.00	139,852.00	47,068.35	47,068.35	47,068.35	0.00	0.00	0.00	47,068.35	92,783.65	92,783.65	92,783.65
Obra	8 FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)			731,400.00	-373,415.00	357,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,985.00	357,985.00	357,985.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			731,400.00	-373,415.00	357,985.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,985.00	357,985.00	357,985.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	30,788.00	30,788.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,788.00	30,788.00	30,788.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	200,000.00
35610	Gasolina	0	SIN- TRF	50,000.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	239,000.00	-229,715.00	9,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,285.00	9,285.00	9,285.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	39,600.00	-28,788.00	10,812.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,812.00	10,812.00	10,812.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	120,000.00	-100,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	82,800.00	1,300.00	84,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,100.00	84,100.00	84,100.00
Obra	9 FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)			1,510,682.00	-712,805.00	797,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,877.00	797,877.00	797,877.00
Grupo Gasto:	300 MATERIALES Y SUMINISTROS			1,510,682.00	-712,805.00	797,877.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797,877.00	797,877.00	797,877.00
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	42,800.00	42,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,800.00	42,800.00	42,800.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	150,000.00	-110,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	40,000.00
35610	Gasolina	0	SIN- TRF	16,500.00	-16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35620	Diesel	0	SIN- TRF	240,000.00	-219,962.00	20,038.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,038.00	20,038.00	20,038.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
36930	Elementos de Ferreteria	0	SIN- TRF	0.00	2,125.00	2,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00	2,125.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	67,700.00	67,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,700.00	67,700.00	67,700.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	163,350.00	-50,000.00	113,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,350.00	113,350.00	113,350.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	240,000.00	-204,738.00	35,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,262.00	35,262.00	35,262.00
39600	Repuestos y Accesorios	0	SIN- TRF	700,832.00	-266,730.00	434,102.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434,102.00	434,102.00	434,102.00
UE	016		DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD	2,005,712.00	0.00	2,005,712.00	43,174.55	43,174.55	43,174.55	53,486.15	0.00	0.00	-10,311.60	1,962,537.45	1,962,537.45	1,962,537.45
Pr	11		SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL	2,005,712.00	0.00	2,005,712.00	43,174.55	43,174.55	43,174.55	53,486.15	0.00	0.00	-10,311.60	1,962,537.45	1,962,537.45	1,962,537.45
SPr	0		-	2,005,712.00	0.00	2,005,712.00	43,174.55	43,174.55	43,174.55	53,486.15	0.00	0.00	-10,311.60	1,962,537.45	1,962,537.45	1,962,537.45
Py	0		-	2,005,712.00	0.00	2,005,712.00	43,174.55	43,174.55	43,174.55	53,486.15	0.00	0.00	-10,311.60	1,962,537.45	1,962,537.45	1,962,537.45
Obra	6		SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA	2,005,712.00	0.00	2,005,712.00	43,174.55	43,174.55	43,174.55	53,486.15	0.00	0.00	-10,311.60	1,962,537.45	1,962,537.45	1,962,537.45
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				2,005,712.00	0.00	2,005,712.00	43,174.55	43,174.55	43,174.55	53,486.15	0.00	0.00	-10,311.60	1,962,537.45	1,962,537.45	1,962,537.45
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	239,712.00	0.00	239,712.00	16,751.85	16,751.85	16,751.85	16,751.85	0.00	0.00	0.00	222,960.15	222,960.15	222,960.15
32200	Confecciones Textiles	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	150,000.00
33300	Productos de Artes Gráficas	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	250,000.00	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	250,000.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35610	Gasolina	0	SIN- TRF	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00
35620	Diesel	0	SIN- TRF	870,000.00	0.00	870,000.00	26,422.70	26,422.70	26,422.70	36,734.30	0.00	0.00	-10,311.60	843,577.30	843,577.30	843,577.30
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	71,000.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,000.00	71,000.00	71,000.00
UE	033		DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)	96,407,200.00	-16,347,139.00	80,060,061.00	20,461,162.08	20,461,162.08	20,461,162.08	478,514.24	0.00	0.00	19,982,647.84	50,398,786.92	50,398,786.92	50,398,786.92
Pr	12		SERVICIOS DE INVESTIGACION DELICTIVA	96,407,200.00	-16,347,139.00	80,060,061.00	20,461,162.08	20,461,162.08	20,461,162.08	478,514.24	0.00	0.00	19,982,647.84	50,398,786.92	50,398,786.92	50,398,786.92
SPr	0		-	96,407,200.00	-16,347,139.00	80,060,061.00	20,461,162.08	20,461,162.08	20,461,162.08	478,514.24	0.00	0.00	19,982,647.84	50,398,786.92	50,398,786.92	50,398,786.92
Py	0		-	96,407,200.00	-16,347,139.00	80,060,061.00	20,461,162.08	20,461,162.08	20,461,162.08	478,514.24	0.00	0.00	19,982,647.84	50,398,786.92	50,398,786.92	50,398,786.92
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	96,407,200.00	-16,347,139.00	80,060,061.00	20,461,162.08	20,461,162.08	20,461,162.08	478,514.24	0.00	0.00	19,982,647.84	50,398,786.92	50,398,786.92	50,398,786.92
Grupo Gasto: 300 MATERIALES Y SUMINISTROS				96,407,200.00	-16,347,139.00	80,060,061.00	20,461,162.08	20,461,162.08	20,461,162.08	478,514.24	0.00	0.00	19,982,647.84	50,398,786.92	50,398,786.92	50,398,786.92
31110	Productos Alimenticios Y Bebidas	0	SIN- TRF	0.00	403,557.00	403,557.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,557.00	403,557.00	403,557.00
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	6,243.00	6,243.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,243.00	6,243.00	6,243.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	54,000.00	54,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,000.00	54,000.00	54,000.00
32310	Prendas de Vestir	0	SIN- TRF	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00
32400	Calzados	0	SIN- TRF	1,250,000.00	0.00	1,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	1,250,000.00
33100	Productos De Papel Y Cartón	0	SIN- TRF	0.00	390,000.00	390,000.00	283,991.63	283,991.63	283,991.63	283,991.63	0.00	0.00	0.00	106,008.37	106,008.37	106,008.37
33300	Productos de Artes Gráficas	0	SIN- TRF	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	60,000.00
34400	Llantas y Cámaras de Aire	0	SIN- TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
35100	Productos Quimicos	0	SIN- TRF	0.00	75,160.00	75,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,160.00	75,160.00	75,160.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	4,396.00	4,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,396.00	4,396.00	4,396.00
35610	Gasolina	0	SIN- TRF	14,400,000.00	163,604.00	14,563,604.00	703,726.74	703,726.74	703,726.74	0.00	0.00	0.00	703,726.74	13,859,877.26	13,859,877.26	13,859,877.26



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN- TRF	61,000,000.00	- 6,412,374.00	54,587,626.00	19,284,745.10	19,284,745.10	19,284,745.10	5,824.00	0.00	0.00	19,278,921.10	26,111,768.90	26,111,768.90	26,111,768.90
35640	Gas LPG	0	SIN- TRF	0.00	90,000.00	90,000.00	11,528.16	11,528.16	11,528.16	11,528.16	0.00	0.00	0.00	78,471.84	78,471.84	78,471.84
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	452,768.00	452,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452,768.00	452,768.00	452,768.00
35800	Productos de Material Plástico	0	SIN- TRF	0.00	10,133.00	10,133.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,133.00	10,133.00	10,133.00
36400	Herramientas Menores	0	SIN- TRF	0.00	9,267.00	9,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,267.00	9,267.00	9,267.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	39,998.00	39,998.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,998.00	39,998.00	39,998.00
37400	Productos Abrasivos	0	SIN- TRF	0.00	11,169.00	11,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,169.00	11,169.00	11,169.00
39100	Elementos de Limpieza y Aseo Personal	0	SIN- TRF	0.00	386,000.00	386,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386,000.00	386,000.00	386,000.00
39200	Utiles de Escritorio, Oficina y Enseñanza	0	SIN- TRF	5,400.00	300,554.00	305,954.00	177,170.45	177,170.45	177,170.45	177,170.45	0.00	0.00	0.00	128,783.55	128,783.55	128,783.55
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	90,582.00	90,582.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,582.00	90,582.00	90,582.00
39400	Utensilios de Cocina y Comedor	0	SIN- TRF	2,400,000.00	- 2,376,647.00	23,353.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,353.00	23,353.00	23,353.00
39600	Repuestos y Accesorios	0	SIN- TRF	10,851,800.00	- 10,105,549.00	746,251.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,251.00	737,251.00	737,251.00
UE	034		FONDO OPERATIVO DE LA POLICIA NACIONAL - TASA DE SEGURIDAD POBLACIONAL	0.00	660,554,182.00	660,554,182.00	3,397,563.81	3,397,563.81	3,397,563.81	21,377,563.81	0.00	0.00	- 17,980,000.00	611,541,586.19	611,541,586.19	611,541,586.19
Pr	03		ACTIVIDADES DE DIRECCIÓN DE LA POLICIA NACIONAL	0.00	303,876,737.00	303,876,737.00	219,656.38	219,656.38	219,656.38	219,656.38	0.00	0.00	0.00	258,042,048.62	258,042,048.62	258,042,048.62
SPr	0		-	0.00	303,876,737.00	303,876,737.00	219,656.38	219,656.38	219,656.38	219,656.38	0.00	0.00	0.00	258,042,048.62	258,042,048.62	258,042,048.62
Py	0		-	0.00	303,876,737.00	303,876,737.00	219,656.38	219,656.38	219,656.38	219,656.38	0.00	0.00	0.00	258,042,048.62	258,042,048.62	258,042,048.62
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGNP)	0.00	23,134,676.00	23,134,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,134,676.00	23,134,676.00	23,134,676.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	23,134,676.00	23,134,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,134,676.00	23,134,676.00	23,134,676.00
35610	Gasolina	0	SIN- TRF	0.00	478,652.00	478,652.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,652.00	478,652.00	478,652.00
35620	Diesel	0	SIN- TRF	0.00	16,626,024.00	16,626,024.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,626,024.00	16,626,024.00	16,626,024.00
35630	Kerosén	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00
35650	Aceites y Grasas Lubricantes	0	SIN- TRF	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	80,000.00
39600	Repuestos y Accesorios	0	SIN- TRF	0.00	4,950,000.00	4,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950,000.00	4,950,000.00	4,950,000.00
Obra	2		INSPECTORIA GENERAL (SEDS)	0.00	1,215,868.00	1,215,868.00	24,680.70	24,680.70	24,680.70	24,680.70	0.00	0.00	0.00	1,191,187.30	1,191,187.30	1,191,187.30
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,215,868.00	1,215,868.00	24,680.70	24,680.70	24,680.70	24,680.70	0.00	0.00	0.00	1,191,187.30	1,191,187.30	1,191,187.30
35610	Gasolina	0	SIN- TRF	0.00	284,495.00	284,495.00	438.20	438.20	438.20	438.20	0.00	0.00	0.00	284,056.80	284,056.80	284,056.80
35620	Diesel	0	SIN- TRF	0.00	931,373.00	931,373.00	24,242.50	24,242.50	24,242.50	24,242.50	0.00	0.00	0.00	907,130.50	907,130.50	907,130.50
Obra	3		DIRECTORÍO ESTRATEGICO POLICIAL	0.00	259,622,568.00	259,622,568.00	139,953.66	139,953.66	139,953.66	139,953.66	0.00	0.00	0.00	213,867,582.34	213,867,582.34	213,867,582.34
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	259,622,568.00	259,622,568.00	139,953.66	139,953.66	139,953.66	139,953.66	0.00	0.00	0.00	213,867,582.34	213,867,582.34	213,867,582.34
31500	Madera, Corcho y sus Manufacturas	0	SIN- TRF	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	450,000.00
32100	Hilados y Telas	0	SIN- TRF	0.00	27,517,606.00	27,517,606.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,517,606.00	27,517,606.00	27,517,606.00
32200	Confecciones Textiles	0	SIN- TRF	0.00	3,360.00	3,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,360.00	3,360.00	3,360.00
32310	Prendas de Vestir	0	SIN- TRF	0.00	177,365,030.00	177,365,030.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,749,998.00	131,749,998.00	131,749,998.00
32400	Calzados	0	SIN- TRF	0.00	35,250,000.00	35,250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,250,000.00	35,250,000.00	35,250,000.00
34300	Artículos de Caucho	0	SIN- TRF	0.00	8,160.00	8,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,160.00	8,160.00	8,160.00
35500	Tintas, Pinturas y Colorantes	0	SIN- TRF	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	35,000.00
35610	Gasolina	0	SIN- TRF	0.00	5,088,949.00	5,088,949.00	13,080.45	13,080.45	13,080.45	13,080.45	0.00	0.00	0.00	5,075,868.55	5,075,868.55	5,075,868.55
35620	Diesel	0	SIN- TRF	0.00	13,164,857.00	13,164,857.00	126,873.21	126,873.21	126,873.21	126,873.21	0.00	0.00	0.00	13,037,983.79	13,037,983.79	13,037,983.79
35800	Productos de Material Plástico	0	SIN- TRF	0.00	165,600.00	165,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,600.00	165,600.00	165,600.00
36100	Productos Ferrosos	0	SIN- TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
36930	Elementos de Ferretería	0	SIN- TRF	0.00	117,382.00	117,382.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,382.00	117,382.00	117,382.00
39300	Utiles y Materiales Eléctricos	0	SIN- TRF	0.00	55,554.00	55,554.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,554.00	55,554.00	55,554.00
39510	Instrumental Médico Quirúrgico	0	SIN- TRF	0.00	1,070.00	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00	1,070.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55
Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Menor																
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		0.00	18,899,629.00	18,899,629.00	43,275.01	43,275.01	43,275.01	43,275.01	0.00	0.00	0.00	18,856,353.99	18,856,353.99	18,856,353.99
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	18,899,629.00	18,899,629.00	43,275.01	43,275.01	43,275.01	43,275.01	0.00	0.00	0.00	18,856,353.99	18,856,353.99	18,856,353.99
35610	Gasolina	0	SIN- TRF	0.00	761,997.00	761,997.00	7,252.48	7,252.48	7,252.48	7,252.48	0.00	0.00	0.00	754,744.52	754,744.52	754,744.52
35620	Diesel	0	SIN- TRF	0.00	18,137,632.00	18,137,632.00	36,022.53	36,022.53	36,022.53	36,022.53	0.00	0.00	0.00	18,101,609.47	18,101,609.47	18,101,609.47
Obra	6	DIRECCION DE COMUNICACION ESTRATEGICA Y PROTOCOLO		0.00	660,000.00	660,000.00	11,747.01	11,747.01	11,747.01	11,747.01	0.00	0.00	0.00	648,252.99	648,252.99	648,252.99
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	660,000.00	660,000.00	11,747.01	11,747.01	11,747.01	11,747.01	0.00	0.00	0.00	648,252.99	648,252.99	648,252.99
35610	Gasolina	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	0.00	610,000.00	610,000.00	11,747.01	11,747.01	11,747.01	11,747.01	0.00	0.00	0.00	598,252.99	598,252.99	598,252.99
Obra	7	DIRECCION DE ASUNTOS INTERINSTITUCIONALES Y COMUNTARIOS		0.00	343,996.00	343,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,996.00	343,996.00	343,996.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	343,996.00	343,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,996.00	343,996.00	343,996.00
35620	Diesel	0	SIN- TRF	0.00	343,996.00	343,996.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343,996.00	343,996.00	343,996.00
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		0.00	317,654,372.00	317,654,372.00	2,448,202.43	2,448,202.43	2,448,202.43	20,428,202.43	0.00	0.00	-17,980,000.00	315,206,169.57	315,206,169.57	315,206,169.57
SPr	0	-		0.00	317,654,372.00	317,654,372.00	2,448,202.43	2,448,202.43	2,448,202.43	20,428,202.43	0.00	0.00	-17,980,000.00	315,206,169.57	315,206,169.57	315,206,169.57
Py	0	-		0.00	317,654,372.00	317,654,372.00	2,448,202.43	2,448,202.43	2,448,202.43	20,428,202.43	0.00	0.00	-17,980,000.00	315,206,169.57	315,206,169.57	315,206,169.57
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		0.00	3,111,862.00	3,111,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111,862.00	3,111,862.00	3,111,862.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	3,111,862.00	3,111,862.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111,862.00	3,111,862.00	3,111,862.00
35610	Gasolina	0	SIN- TRF	0.00	459,515.00	459,515.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459,515.00	459,515.00	459,515.00
35620	Diesel	0	SIN- TRF	0.00	2,652,347.00	2,652,347.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,652,347.00	2,652,347.00	2,652,347.00
Obra	2	SERVICIOS PREVENTIVOS POLICIALES COMUNITARIOS		0.00	296,278,100.00	296,278,100.00	2,436,400.53	2,436,400.53	2,436,400.53	20,416,400.53	0.00	0.00	-17,980,000.00	293,841,699.47	293,841,699.47	293,841,699.47
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	296,278,100.00	296,278,100.00	2,436,400.53	2,436,400.53	2,436,400.53	20,416,400.53	0.00	0.00	-17,980,000.00	293,841,699.47	293,841,699.47	293,841,699.47
35610	Gasolina	0	SIN- TRF	0.00	67,271,179.00	67,271,179.00	67,091.50	67,091.50	67,091.50	67,091.50	0.00	0.00	0.00	67,204,087.50	67,204,087.50	67,204,087.50
35620	Diesel	0	SIN- TRF	0.00	229,006,921.00	229,006,921.00	2,369,309.03	2,369,309.03	2,369,309.03	20,349,309.03	0.00	0.00	-17,980,000.00	226,637,611.97	226,637,611.97	226,637,611.97
Obra	3	SERVICIOS POLICIALES DE CONTROL FRONTERIZOS PARA GARANTIZAR LA SEGURIDAD DEL ESTADO		0.00	4,036,630.00	4,036,630.00	11,801.90	11,801.90	11,801.90	11,801.90	0.00	0.00	0.00	4,024,828.10	4,024,828.10	4,024,828.10
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	4,036,630.00	4,036,630.00	11,801.90	11,801.90	11,801.90	11,801.90	0.00	0.00	0.00	4,024,828.10	4,024,828.10	4,024,828.10
35610	Gasolina	0	SIN- TRF	0.00	798,371.00	798,371.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798,371.00	798,371.00	798,371.00
35620	Diesel	0	SIN- TRF	0.00	3,238,259.00	3,238,259.00	11,801.90	11,801.90	11,801.90	11,801.90	0.00	0.00	0.00	3,226,457.10	3,226,457.10	3,226,457.10
Obra	4	SERVICIOS POLICIALES DE DISUACION Y CONTROL		0.00	10,337,959.00	10,337,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,337,959.00	10,337,959.00	10,337,959.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	10,337,959.00	10,337,959.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,337,959.00	10,337,959.00	10,337,959.00
35610	Gasolina	0	SIN- TRF	0.00	373,836.00	373,836.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373,836.00	373,836.00	373,836.00
35620	Diesel	0	SIN- TRF	0.00	9,964,123.00	9,964,123.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,964,123.00	9,964,123.00	9,964,123.00
Obra	5	SERVICIOS DE PROTECCIÓN Y SERVICIOS ESPECIALES		0.00	3,889,821.00	3,889,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,889,821.00	3,889,821.00	3,889,821.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	3,889,821.00	3,889,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,889,821.00	3,889,821.00	3,889,821.00
35610	Gasolina	0	SIN- TRF	0.00	998,248.00	998,248.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998,248.00	998,248.00	998,248.00
35620	Diesel	0	SIN- TRF	0.00	2,891,573.00	2,891,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,891,573.00	2,891,573.00	2,891,573.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	27,984,414.00	27,984,414.00	611,080.22	611,080.22	611,080.22	611,080.22	0.00	0.00	0.00	27,373,333.78	27,373,333.78	27,373,333.78
SPr	0	-		0.00	27,984,414.00	27,984,414.00	611,080.22	611,080.22	611,080.22	611,080.22	0.00	0.00	0.00	27,373,333.78	27,373,333.78	27,373,333.78
Py	0	-		0.00	27,984,414.00	27,984,414.00	611,080.22	611,080.22	611,080.22	611,080.22	0.00	0.00	0.00	27,373,333.78	27,373,333.78	27,373,333.78
Obra	2	SERVICIOS DE INVESTIGACION		0.00	10,890,230.00	10,890,230.00	311,171.98	311,171.98	311,171.98	311,171.98	0.00	0.00	0.00	10,579,058.02	10,579,058.02	10,579,058.02



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:18:55

Gestión: 2023

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Obj	Descripcion Objeto	Benef	Descripcion Benef	Presupuesto			Ejecucion (APROBADO)				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	10,890,230.00	10,890,230.00	311,171.98	311,171.98	311,171.98	311,171.98	0.00	0.00	0.00	10,579,058.02	10,579,058.02	10,579,058.02
35610	Gasolina	0	SIN- TRF	0.00	1,444,325.00	1,444,325.00	32,060.86	32,060.86	32,060.86	32,060.86	0.00	0.00	0.00	1,412,264.14	1,412,264.14	1,412,264.14
35620	Diesel	0	SIN- TRF	0.00	9,445,905.00	9,445,905.00	279,111.12	279,111.12	279,111.12	279,111.12	0.00	0.00	0.00	9,166,793.88	9,166,793.88	9,166,793.88
Obra	3		SERVICIOS DE INVESTIGACIÓN DE DELITOS CONTRA MENORES	0.00	583,458.00	583,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,458.00	583,458.00	583,458.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	583,458.00	583,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583,458.00	583,458.00	583,458.00
35610	Gasolina	0	SIN- TRF	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	12,000.00
35620	Diesel	0	SIN- TRF	0.00	571,458.00	571,458.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571,458.00	571,458.00	571,458.00
Obra	4		SERVICIOS POLICIALES ANTIDROGAS	0.00	2,861,656.00	2,861,656.00	80,911.22	80,911.22	80,911.22	80,911.22	0.00	0.00	0.00	2,780,744.78	2,780,744.78	2,780,744.78
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	2,861,656.00	2,861,656.00	80,911.22	80,911.22	80,911.22	80,911.22	0.00	0.00	0.00	2,780,744.78	2,780,744.78	2,780,744.78
35610	Gasolina	0	SIN- TRF	0.00	657,383.00	657,383.00	3,274.53	3,274.53	3,274.53	3,274.53	0.00	0.00	0.00	654,108.47	654,108.47	654,108.47
35620	Diesel	0	SIN- TRF	0.00	2,204,273.00	2,204,273.00	77,636.69	77,636.69	77,636.69	77,636.69	0.00	0.00	0.00	2,126,636.31	2,126,636.31	2,126,636.31
Obra	5		SERVICIOS DE ATENCIÓN A LA VIOLENCIA CONTRA LA MUJER	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
35620	Diesel	0	SIN- TRF	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
Obra	6		SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO	0.00	13,249,070.00	13,249,070.00	218,997.02	218,997.02	218,997.02	218,997.02	0.00	0.00	0.00	13,030,072.98	13,030,072.98	13,030,072.98
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	13,249,070.00	13,249,070.00	218,997.02	218,997.02	218,997.02	218,997.02	0.00	0.00	0.00	13,030,072.98	13,030,072.98	13,030,072.98
35610	Gasolina	0	SIN- TRF	0.00	1,836,396.00	1,836,396.00	56,771.54	56,771.54	56,771.54	56,771.54	0.00	0.00	0.00	1,779,624.46	1,779,624.46	1,779,624.46
35620	Diesel	0	SIN- TRF	0.00	11,412,674.00	11,412,674.00	162,225.48	162,225.48	162,225.48	162,225.48	0.00	0.00	0.00	11,250,448.52	11,250,448.52	11,250,448.52
Pr	14		SERVICIOS EDUCATIVOS POLICIALES	0.00	11,038,659.00	11,038,659.00	118,624.78	118,624.78	118,624.78	118,624.78	0.00	0.00	0.00	10,920,034.22	10,920,034.22	10,920,034.22
SPr	0	-		0.00	11,038,659.00	11,038,659.00	118,624.78	118,624.78	118,624.78	118,624.78	0.00	0.00	0.00	10,920,034.22	10,920,034.22	10,920,034.22
Py	0	-		0.00	11,038,659.00	11,038,659.00	118,624.78	118,624.78	118,624.78	118,624.78	0.00	0.00	0.00	10,920,034.22	10,920,034.22	10,920,034.22
Obra	1		DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA	0.00	1,325,355.00	1,325,355.00	23,266.88	23,266.88	23,266.88	23,266.88	0.00	0.00	0.00	1,302,088.12	1,302,088.12	1,302,088.12
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,325,355.00	1,325,355.00	23,266.88	23,266.88	23,266.88	23,266.88	0.00	0.00	0.00	1,302,088.12	1,302,088.12	1,302,088.12
35610	Gasolina	0	SIN- TRF	0.00	387,416.00	387,416.00	1,287.43	1,287.43	1,287.43	1,287.43	0.00	0.00	0.00	386,128.57	386,128.57	386,128.57
35620	Diesel	0	SIN- TRF	0.00	937,939.00	937,939.00	21,979.45	21,979.45	21,979.45	21,979.45	0.00	0.00	0.00	915,959.55	915,959.55	915,959.55
Obra	2		FORMACION POLICIAL TECNICA BASICA (ITP)	0.00	3,184,942.00	3,184,942.00	45,622.87	45,622.87	45,622.87	45,622.87	0.00	0.00	0.00	3,139,319.13	3,139,319.13	3,139,319.13
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	3,184,942.00	3,184,942.00	45,622.87	45,622.87	45,622.87	45,622.87	0.00	0.00	0.00	3,139,319.13	3,139,319.13	3,139,319.13
35610	Gasolina	0	SIN- TRF	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	130,000.00
35620	Diesel	0	SIN- TRF	0.00	3,054,942.00	3,054,942.00	45,622.87	45,622.87	45,622.87	45,622.87	0.00	0.00	0.00	3,009,319.13	3,009,319.13	3,009,319.13
Obra	3		FORMACION CONTINUA PARA AGENTES, CLASES Y SUB OFICIALES (CCPCS)	0.00	913,018.00	913,018.00	27,741.80	27,741.80	27,741.80	27,741.80	0.00	0.00	0.00	885,276.20	885,276.20	885,276.20
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	913,018.00	913,018.00	27,741.80	27,741.80	27,741.80	27,741.80	0.00	0.00	0.00	885,276.20	885,276.20	885,276.20
35610	Gasolina	0	SIN- TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN- TRF	0.00	863,018.00	863,018.00	27,741.80	27,741.80	27,741.80	27,741.80	0.00	0.00	0.00	835,276.20	835,276.20	835,276.20
Obra	4		ESCUELA DE INVESTIGACION CRIMINALISTICA (EIC)	0.00	1,173,902.00	1,173,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,902.00	1,173,902.00	1,173,902.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,173,902.00	1,173,902.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,902.00	1,173,902.00	1,173,902.00
35610	Gasolina	0	SIN- TRF	0.00	204,500.00	204,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,500.00	204,500.00	204,500.00
35620	Diesel	0	SIN- TRF	0.00	969,402.00	969,402.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,402.00	969,402.00	969,402.00
Obra	5		FORMACION POLICIAL SUPERIOR (ANAPO)	0.00	1,186,721.00	1,186,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186,721.00	1,186,721.00	1,186,721.00
Grupo Gasto:	300		MATERIALES Y SUMINISTROS	0.00	1,186,721.00	1,186,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186,721.00	1,186,721.00	1,186,721.00
35610	Gasolina	0	SIN- TRF	0.00	68,445.00	68,445.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,445.00	68,445.00	68,445.00



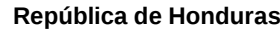
EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES

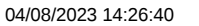


Obj Descripcion Objeto Benef Descripcion Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
35620	Diesel	0	SIN-TRF	0.00	1,118,276.00	1,118,276.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,118,276.00	1,118,276.00	1,118,276.00
Obra	6	FORMACION POLICIAL SUPERIOR (UNPH)		0.00	309,000.00	309,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,000.00	309,000.00	309,000.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	309,000.00	309,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309,000.00	309,000.00	309,000.00
35610	Gasolina	0	SIN-TRF	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	70,000.00
35620	Diesel	0	SIN-TRF	0.00	239,000.00	239,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,000.00	239,000.00	239,000.00
Obra	7	FORMACION CONTINUA PARA OFICIALES DE POLICIA (CCOP)		0.00	1,103,544.00	1,103,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,544.00	1,103,544.00	1,103,544.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	1,103,544.00	1,103,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,103,544.00	1,103,544.00	1,103,544.00
35610	Gasolina	0	SIN-TRF	0.00	403,572.00	403,572.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,572.00	403,572.00	403,572.00
35620	Diesel	0	SIN-TRF	0.00	699,972.00	699,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699,972.00	699,972.00	699,972.00
Obra	8	FORMACION POLICIAL TECNICA Y ESPECIALIZADA (CETEP)		0.00	1,460,715.00	1,460,715.00	21,993.23	21,993.23	21,993.23	21,993.23	0.00	0.00	0.00	1,438,721.77	1,438,721.77	1,438,721.77
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	1,460,715.00	1,460,715.00	21,993.23	21,993.23	21,993.23	21,993.23	0.00	0.00	0.00	1,438,721.77	1,438,721.77	1,438,721.77
35610	Gasolina	0	SIN-TRF	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	50,000.00
35620	Diesel	0	SIN-TRF	0.00	1,410,715.00	1,410,715.00	21,993.23	21,993.23	21,993.23	21,993.23	0.00	0.00	0.00	1,388,721.77	1,388,721.77	1,388,721.77
Obra	9	FORMACION POLICIAL DE ESTUDIOS ESTRATEGICOS (IPEE)		0.00	381,462.00	381,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,462.00	381,462.00	381,462.00
Grupo Gasto:	300	MATERIALES Y SUMINISTROS		0.00	381,462.00	381,462.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381,462.00	381,462.00	381,462.00
35610	Gasolina	0	SIN-TRF	0.00	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	16,500.00
35620	Diesel	0	SIN-TRF	0.00	364,962.00	364,962.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364,962.00	364,962.00	364,962.00
TOTAL GENERAL :				1,309,924,214.00	108,280,044.00	1,418,204,258.00	41,164,962.01	41,164,962.01	41,164,962.01	57,616,440.65	0.00	0.00	-16,451,478.64	1,319,641,988.99	1,319,641,988.99	1,319,641,988.99



DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ)				Saldo			Disponible					
Obj	Descripcion	Objeto	Benef	Descripcion	Benef		Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad					846,465,197.00	145,039,917.00	991,505,114.00	0.00	0.00	0.00	4,520,495.23	0.00	0.00	-4,520,495.23	935,306,114.00	935,306,114.00	935,306,114.00
GA	001	GERENCIA CENTRAL					846,465,197.00	145,039,917.00	991,505,114.00	0.00	0.00	0.00	4,520,495.23	0.00	0.00	-4,520,495.23	935,306,114.00	935,306,114.00	935,306,114.00
UE	001	DESPACHO MINISTERIAL					0.00	1,572,491.00	1,572,491.00	0.00	0.00	0.00	848,394.73	0.00	0.00	-848,394.73	1,572,491.00	1,572,491.00	1,572,491.00
Pr	01	ACTIVIDADES CENTRALES					0.00	1,572,491.00	1,572,491.00	0.00	0.00	0.00	848,394.73	0.00	0.00	-848,394.73	1,572,491.00	1,572,491.00	1,572,491.00
SPr	0	-					0.00	1,572,491.00	1,572,491.00	0.00	0.00	0.00	848,394.73	0.00	0.00	-848,394.73	1,572,491.00	1,572,491.00	1,572,491.00
Py	0	-					0.00	1,572,491.00	1,572,491.00	0.00	0.00	0.00	848,394.73	0.00	0.00	-848,394.73	1,572,491.00	1,572,491.00	1,572,491.00
Obra	1	DIRECCION Y COORDINACION SUPERIOR					0.00	1,572,491.00	1,572,491.00	0.00	0.00	0.00	848,394.73	0.00	0.00	-848,394.73	1,572,491.00	1,572,491.00	1,572,491.00
		Grupo Gasto:	400	BIENES CAPITALIZABLES			0.00	1,572,491.00	1,572,491.00	0.00	0.00	0.00	848,394.73	0.00	0.00	-848,394.73	1,572,491.00	1,572,491.00	1,572,491.00
		42110	Muebles Varios de Oficina	0	SIN- TRF		0.00	226,885.00	226,885.00	0.00	0.00	0.00	132,292.70	0.00	0.00	-132,292.70	226,885.00	226,885.00	226,885.00
		42120	Equipos Varios de Oficina	0	SIN- TRF		0.00	250,336.00	250,336.00	0.00	0.00	0.00	81,734.50	0.00	0.00	-81,734.50	250,336.00	250,336.00	250,336.00
		42140	Electrodomésticos	0	SIN- TRF		0.00	32,025.00	32,025.00	0.00	0.00	0.00	18,000.75	0.00	0.00	-18,000.75	32,025.00	32,025.00	32,025.00
		42510	Equipo de Comunicación	0	SIN- TRF		0.00	331,035.00	331,035.00	0.00	0.00	0.00	199,338.15	0.00	0.00	-199,338.15	331,035.00	331,035.00	331,035.00
		42600	Equipos para Computación	0	SIN- TRF		0.00	703,410.00	703,410.00	0.00	0.00	0.00	399,026.85	0.00	0.00	-399,026.85	703,410.00	703,410.00	703,410.00
		42800	Herramientas Mayores	0	SIN- TRF		0.00	28,800.00	28,800.00	0.00	0.00	0.00	18,001.78	0.00	0.00	-18,001.78	28,800.00	28,800.00	28,800.00
UE	005	GERENCIA ADMINISTRATIVA					0.00	2,531,226.00	2,531,226.00	0.00	0.00	0.00	2,395,444.20	0.00	0.00	-2,395,444.20	2,531,226.00	2,531,226.00	2,531,226.00
Pr	01	ACTIVIDADES CENTRALES					0.00	2,531,226.00	2,531,226.00	0.00	0.00	0.00	2,395,444.20	0.00	0.00	-2,395,444.20	2,531,226.00	2,531,226.00	2,531,226.00
SPr	0	-					0.00	2,531,226.00	2,531,226.00	0.00	0.00	0.00	2,395,444.20	0.00	0.00	-2,395,444.20	2,531,226.00	2,531,226.00	2,531,226.00
Py	0	-					0.00	2,531,226.00	2,531,226.00	0.00	0.00	0.00	2,395,444.20	0.00	0.00	-2,395,444.20	2,531,226.00	2,531,226.00	2,531,226.00
Obra	5	SERVICIOS ADMINISTRATIVOS Y CONTABLES					0.00	2,531,226.00	2,531,226.00	0.00	0.00	0.00	2,395,444.20	0.00	0.00	-2,395,444.20	2,531,226.00	2,531,226.00	2,531,226.00
		Grupo Gasto:	400	BIENES CAPITALIZABLES			0.00	2,531,226.00	2,531,226.00	0.00	0.00	0.00	2,395,444.20	0.00	0.00	-2,395,444.20	2,531,226.00	2,531,226.00	2,531,226.00
		42110	Muebles Varios de Oficina	0	SIN- TRF		0.00	297,426.00	297,426.00	0.00	0.00	0.00	297,426.00	0.00	0.00	-297,426.00	297,426.00	297,426.00	297,426.00
		42120	Equipos Varios de Oficina	0	SIN- TRF		0.00	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	0.00	0.00	-24,000.00	24,000.00	24,000.00	24,000.00
		42510	Equipo de Comunicación	0	SIN- TRF		0.00	220,300.00	220,300.00	0.00	0.00	0.00	114,182.45	0.00	0.00	-114,182.45	220,300.00	220,300.00	220,300.00
		42600	Equipos para Computación	0	SIN- TRF		0.00	1,784,300.00	1,784,300.00	0.00	0.00	0.00	1,754,635.75	0.00	0.00	-1,754,635.75	1,784,300.00	1,784,300.00	1,784,300.00
		42710	Muebles y Equipos Educacionales	0	SIN- TRF		0.00	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	0.00	0.00	-42,500.00	42,500.00	42,500.00	42,500.00
		42800	Herramientas Mayores	0	SIN- TRF		0.00	162,700.00	162,700.00	0.00	0.00	0.00	162,700.00	0.00	0.00	-162,700.00	162,700.00	162,700.00	162,700.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL					201,504,560.00	-200,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL					201,504,560.00	-200,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
SPr	0	-					201,504,560.00	-200,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
Py	0	-					201,504,560.00	-200,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL					181,504,560.00	-180,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
		Grupo Gasto:	400	BIENES CAPITALIZABLES			181,504,560.00	-180,758,373.00	746,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	746,187.00	746,187.00	746,187.00
		42140	Electrodomésticos	0	SIN- TRF		0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	18,000.00
		42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF		0.00	2,187.00	2,187.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.00	2,187.00	2,187.00
		42510	Equipo de Comunicación	0	SIN- TRF		0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	24,000.00
		42600	Equipos para Computación	0	SIN- TRF		0.00	702,000.00	702,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702,000.00	702,000.00	702,000.00
		46200	Equipo de Seguridad (Policia)	0	SIN- TRF		81,504,560.00	-81,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF		100,000,000.00	-100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES					20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:26:40

Gestión: 2023

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				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible			
Obj	Descripcion Objeto	Benef	Descripcion Benef	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado	
Grupo Gasto: 400 BIENES CAPITALIZABLES				20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42510	Equipo de Comunicación	0	SIN- TRF	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
SPr	0	-		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
Py	0	-		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
Obra	2	SERVICIOS DE INVESTIGACION		0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	918,000.00	918,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918,000.00	918,000.00	918,000.00	
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	407,000.00	407,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407,000.00	407,000.00	407,000.00	
42600	Equipos para Computación	0	SIN- TRF	0.00	511,000.00	511,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511,000.00	511,000.00	511,000.00	
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		5,094,000.00	109,468,000.00	114,562,000.00	0.00	0.00	0.00	1,276,656.30	0.00	0.00	-1,276,656.30	110,863,000.00	110,863,000.00	110,863,000.00	
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		5,094,000.00	109,468,000.00	114,562,000.00	0.00	0.00	0.00	1,276,656.30	0.00	0.00	-1,276,656.30	110,863,000.00	110,863,000.00	110,863,000.00	
SPr	0	-		5,094,000.00	109,468,000.00	114,562,000.00	0.00	0.00	0.00	1,276,656.30	0.00	0.00	-1,276,656.30	110,863,000.00	110,863,000.00	110,863,000.00	
Py	0	-		5,094,000.00	109,468,000.00	114,562,000.00	0.00	0.00	0.00	1,276,656.30	0.00	0.00	-1,276,656.30	110,863,000.00	110,863,000.00	110,863,000.00	
Obra	1	DIRECCION Y COORDINACION DEL PROGRAMA		5,094,000.00	705,000.00	5,799,000.00	0.00	0.00	0.00	1,276,656.30	0.00	0.00	-1,276,656.30	5,500,000.00	5,500,000.00	5,500,000.00	
Grupo Gasto: 400 BIENES CAPITALIZABLES				5,094,000.00	705,000.00	5,799,000.00	0.00	0.00	0.00	1,276,656.30	0.00	0.00	-1,276,656.30	5,500,000.00	5,500,000.00	5,500,000.00	
42120	Equipos Varios de Oficina	0	SIN- TRF	1,050,000.00	109,000.00	1,159,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159,000.00	1,159,000.00	1,159,000.00	
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	1,700,000.00	0.00	1,700,000.00	0.00	0.00	0.00	1,276,656.30	0.00	0.00	-1,276,656.30	1,700,000.00	1,700,000.00	1,700,000.00	
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	299,000.00	299,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42600	Equipos para Computación	0	SIN- TRF	1,895,000.00	0.00	1,895,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895,000.00	1,895,000.00	1,895,000.00	
42710	Muebles y Equipos Educativos	0	SIN- TRF	200,000.00	297,000.00	497,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497,000.00	497,000.00	497,000.00	
42800	Herramientas Mayores	0	SIN- TRF	249,000.00	0.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00	
Obra	3	SERVICIOS DE PREVENCIÓN VIAL		0.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	
42600	Equipos para Computación	0	SIN- TRF	0.00	1,080,000.00	1,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080,000.00	1,080,000.00	1,080,000.00	
Obra	4	SERVICIOS OPERATIVOS VIALES		0.00	107,683,000.00	107,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,283,000.00	104,283,000.00	104,283,000.00	
Grupo Gasto: 400 BIENES CAPITALIZABLES				0.00	107,683,000.00	107,683,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,283,000.00	104,283,000.00	104,283,000.00	
42110	Muebles Varios de Oficina	0	SIN- TRF	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	1,000,000.00	
42120	Equipos Varios de Oficina	0	SIN- TRF	0.00	249,000.00	249,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249,000.00	249,000.00	249,000.00	
42140	Electrodomésticos	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
42310	Equipo de Transporte Terrestre para Personas	0	SIN- TRF	0.00	22,000,000.00	22,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,000,000.00	22,000,000.00	22,000,000.00	
42510	Equipo de Comunicación	0	SIN- TRF	0.00	27,000,000.00	27,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000,000.00	27,000,000.00	27,000,000.00	
42520	Equipo de Señalamiento	0	SIN- TRF	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00	
42600	Equipos para Computación	0	SIN- TRF	0.00	5,329,000.00	5,329,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,429,000.00	4,429,000.00	4,429,000.00	
42720	Equipos Recreativos y Deportivos	0	SIN- TRF	0.00	140,000.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	140,000.00	140,000.00	
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	50,965,000.00	50,965,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,465,000.00	48,465,000.00	48,465,000.00	
UE	016	DIRECCION DE CONTROL DE SERVICIOS PRIVADOS DE SEGURIDAD		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00	
Pr	11	SERVICIOS POLICIALES DE PREVENCIÓN, PROTECCIÓN Y CONTROL		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00	
SPr	0	-		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00	



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:26:40

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Py	0	-		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Obra	6	SERVICIOS DE EMPRESAS DE SEGURIDAD PRIVADA		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		2,383,387.00	0.00	2,383,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,383,387.00	2,383,387.00	2,383,387.00
42110	Muebles Varios de Oficina	0	SIN- TRF	1,255,942.00	0.00	1,255,942.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,942.00	1,255,942.00	1,255,942.00
42120	Equipos Varios de Oficina	0	SIN- TRF	387,800.00	0.00	387,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387,800.00	387,800.00	387,800.00
42130	Muebles para Alojamiento Colectivo	0	SIN- TRF	280,000.00	0.00	280,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280,000.00	280,000.00	280,000.00
42140	Electrodomésticos	0	SIN- TRF	410,395.00	0.00	410,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410,395.00	410,395.00	410,395.00
42510	Equipo de Comunicación	0	SIN- TRF	49,250.00	0.00	49,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,250.00	49,250.00	49,250.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,983,250.00	584,983,250.00	584,983,250.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,983,250.00	584,983,250.00	584,983,250.00
SPr	0	-		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,983,250.00	584,983,250.00	584,983,250.00
Py	0	-		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,983,250.00	584,983,250.00	584,983,250.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,983,250.00	584,983,250.00	584,983,250.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,983,250.00	584,983,250.00	584,983,250.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	637,483,250.00	0.00	637,483,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584,983,250.00	584,983,250.00	584,983,250.00
UE	034	FONDO OPERATIVO DE LA POLICIA NACIONAL- TASA DE SEGURIDAD POBLACIONAL		0.00	231,308,573.00	231,308,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,308,573.00	231,308,573.00	231,308,573.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		0.00	231,308,573.00	231,308,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,308,573.00	231,308,573.00	231,308,573.00
SPr	0	-		0.00	231,308,573.00	231,308,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,308,573.00	231,308,573.00	231,308,573.00
Py	0	-		0.00	231,308,573.00	231,308,573.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231,308,573.00	231,308,573.00	231,308,573.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA (DGPN)		0.00	29,804,013.00	29,804,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,804,013.00	29,804,013.00	29,804,013.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	29,804,013.00	29,804,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,804,013.00	29,804,013.00	29,804,013.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	29,804,013.00	29,804,013.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,804,013.00	29,804,013.00	29,804,013.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		0.00	181,504,560.00	181,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504,560.00	181,504,560.00	181,504,560.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	181,504,560.00	181,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,504,560.00	181,504,560.00	181,504,560.00
46200	Equipo de Seguridad (Policia)	0	SIN- TRF	0.00	81,504,560.00	81,504,560.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,504,560.00	81,504,560.00	81,504,560.00
47110	Construcciones y Mejoras de Bienes en Dominio Privado	0	SIN- TRF	0.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	100,000,000.00	100,000,000.00
Obra	5	SERVICIOS FINANCIEROS Y COMUNICACIONES		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
Grupo Gasto:	400	BIENES CAPITALIZABLES		0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
42510	Equipo de Comunicación	0	SIN- TRF	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	20,000,000.00	20,000,000.00
TOTAL GENERAL :				846,465,197.00	145,039,917.00	991,505,114.00	0.00	0.00	0.00	4,520,495.23	0.00	0.00	-4,520,495.23	935,306,114.00	935,306,114.00	935,306,114.00



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



04/08/2023 14:34:32

Gestión: 2023

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Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Inst	0070	Secretaría de Seguridad		277,059,413.00	-192,930,400.00	84,129,013.00	24,621,380.00	24,621,380.00	24,621,380.00	24,650,325.15	0.00	0.00	-28,945.15	59,507,633.00	59,507,633.00	59,507,633.00
GA	001	GERENCIA CENTRAL		277,059,413.00	-192,930,400.00	84,129,013.00	24,621,380.00	24,621,380.00	24,621,380.00	24,650,325.15	0.00	0.00	-28,945.15	59,507,633.00	59,507,633.00	59,507,633.00
UE	007	DIRECCION GENERAL DE POLICIA NACIONAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	28,945.15	0.00	0.00	-28,945.15	200,000.00	200,000.00	200,000.00
Pr	03	ACTIVIDADES DE DIRECCION DE LA POLICIA NACIONAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	28,945.15	0.00	0.00	-28,945.15	200,000.00	200,000.00	200,000.00
SPr	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	28,945.15	0.00	0.00	-28,945.15	200,000.00	200,000.00	200,000.00
Py	0	-		200,000.00	0.00	200,000.00	0.00	0.00	0.00	28,945.15	0.00	0.00	-28,945.15	200,000.00	200,000.00	200,000.00
Obra	3	DIRECTORIO ESTRATEGICO POLICIAL		200,000.00	0.00	200,000.00	0.00	0.00	0.00	28,945.15	0.00	0.00	-28,945.15	200,000.00	200,000.00	200,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				200,000.00	0.00	200,000.00	0.00	0.00	0.00	28,945.15	0.00	0.00	-28,945.15	200,000.00	200,000.00	200,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	200,000.00	0.00	200,000.00	0.00	0.00	0.00	28,945.15	0.00	0.00	-28,945.15	200,000.00	200,000.00	200,000.00
UE	012	DIRECCION POLICIAL DE INVESTIGACION (DPI)		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
SPr	0	-		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Py	0	-		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Obra	2	SERVICIOS DE INVESTIGACION		1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
53310	Transferencias a Organismos Internacionales - Cuotas Ordinarias	0	SIN-TRF	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	1,500,000.00
UE	014	DIRECCIÓN NACIONAL DE VIALIDAD Y TRANSPORTE (DNVT)		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Pr	13	SERVICIOS POLICIALES DE VIALIDAD Y TRANSITO		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
SPr	0	-		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Py	0	-		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Obra	4	SERVICIOS OPERATIVOS VIALES		195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
51230	Otras Asistencias Sociales	0	SIN-TRF	195,530,400.00	-192,930,400.00	2,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600,000.00	2,600,000.00	2,600,000.00
UE	015	DIRECCION NACIONAL DE EDUCACION POLICIAL (DNEP)		29,829,013.00	0.00	29,829,013.00	5,744,250.00	5,744,250.00	5,744,250.00	5,744,250.00	0.00	0.00	0.00	24,084,763.00	24,084,763.00	24,084,763.00
Pr	14	SERVICIOS EDUCATIVOS POLICIALES		29,829,013.00	0.00	29,829,013.00	5,744,250.00	5,744,250.00	5,744,250.00	5,744,250.00	0.00	0.00	0.00	24,084,763.00	24,084,763.00	24,084,763.00
SPr	0	-		29,829,013.00	0.00	29,829,013.00	5,744,250.00	5,744,250.00	5,744,250.00	5,744,250.00	0.00	0.00	0.00	24,084,763.00	24,084,763.00	24,084,763.00
Py	0	-		29,829,013.00	0.00	29,829,013.00	5,744,250.00	5,744,250.00	5,744,250.00	5,744,250.00	0.00	0.00	0.00	24,084,763.00	24,084,763.00	24,084,763.00
Obra	1	DIRECCIÓN Y COORDINACIÓN DEL PROGRAMA		6,852,013.00	0.00	6,852,013.00	4,945,094.81	4,945,094.81	4,945,094.81	4,945,094.81	0.00	0.00	0.00	1,906,918.19	1,906,918.19	1,906,918.19
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				6,852,013.00	0.00	6,852,013.00	4,945,094.81	4,945,094.81	4,945,094.81	4,945,094.81	0.00	0.00	0.00	1,906,918.19	1,906,918.19	1,906,918.19
51211	Becas Nacionales	0	SIN-TRF	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	500,000.00
51212	Becas En El Exterior	0	SIN-TRF	6,352,013.00	0.00	6,352,013.00	4,945,094.81	4,945,094.81	4,945,094.81	4,945,094.81	0.00	0.00	0.00	1,406,918.19	1,406,918.19	1,406,918.19
Obra	2	FORMACION POLICIAL TECNICA BASICA (ITP)		8,550,000.00	0.00	8,550,000.00	799,155.19	799,155.19	799,155.19	799,155.19	0.00	0.00	0.00	7,750,844.81	7,750,844.81	7,750,844.81
Grupo Gasto: 500 TRANSFERENCIAS Y DONACIONES				8,550,000.00	0.00	8,550,000.00	799,155.19	799,155.19	799,155.19	799,155.19	0.00	0.00	0.00	7,750,844.81	7,750,844.81	7,750,844.81
51211	Becas Nacionales	0	SIN-TRF	8,550,000.00	0.00	8,550,000.00	799,155.19	799,155.19	799,155.19	799,155.19	0.00	0.00	0.00	7,750,844.81	7,750,844.81	7,750,844.81



EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/07/23 HASTA: 31/07/23

TODAS LAS FUENTES



Obj Descripción Objeto Benef Descripción Benef				Presupuesto			Ejecucion (APROBADQ				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devengar	Deuda Flotante	vigente - precompromiso	Vigente - compromiso	Vigente - Devengado
Obra	5	FORMACION POLICIAL SUPERIOR (ANAPO)		14,427,000.00	0.00	14,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,427,000.00	14,427,000.00	14,427,000.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	14,427,000.00	0.00	14,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,427,000.00	14,427,000.00	14,427,000.00
	51211	Becas Nacionales	0 SIN-TRF	14,427,000.00	0.00	14,427,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,427,000.00	14,427,000.00	14,427,000.00
UE	033	DIRECCION POLICIAL ANTI MARAS, PANDILLAS Y CRIMEN ORGANIZADO (DIPAMPCO)		50,000,000.00	0.00	50,000,000.00	18,877,130.00	18,877,130.00	18,877,130.00	18,877,130.00	0.00	0.00	0.00	31,122,870.00	31,122,870.00	31,122,870.00
Pr	12	SERVICIOS DE INVESTIGACION DELICTIVA		50,000,000.00	0.00	50,000,000.00	18,877,130.00	18,877,130.00	18,877,130.00	18,877,130.00	0.00	0.00	0.00	31,122,870.00	31,122,870.00	31,122,870.00
SPr	0	-		50,000,000.00	0.00	50,000,000.00	18,877,130.00	18,877,130.00	18,877,130.00	18,877,130.00	0.00	0.00	0.00	31,122,870.00	31,122,870.00	31,122,870.00
Py	0	-		50,000,000.00	0.00	50,000,000.00	18,877,130.00	18,877,130.00	18,877,130.00	18,877,130.00	0.00	0.00	0.00	31,122,870.00	31,122,870.00	31,122,870.00
Obra	6	SERVICIOS POLICIALES ANTIMARAS, PANDILLAS Y CRIMEN ORGANIZADO		50,000,000.00	0.00	50,000,000.00	18,877,130.00	18,877,130.00	18,877,130.00	18,877,130.00	0.00	0.00	0.00	31,122,870.00	31,122,870.00	31,122,870.00
	Grupo Gasto:	500	TRANSFERENCIAS Y DONACIONES	50,000,000.00	0.00	50,000,000.00	18,877,130.00	18,877,130.00	18,877,130.00	18,877,130.00	0.00	0.00	0.00	31,122,870.00	31,122,870.00	31,122,870.00
	51220	Ayuda Social a Personas	0 SIN-TRF	50,000,000.00	0.00	50,000,000.00	18,877,130.00	18,877,130.00	18,877,130.00	18,877,130.00	0.00	0.00	0.00	31,122,870.00	31,122,870.00	31,122,870.00
TOTAL GENERAL :				277,059,413.00	-192,930,400.00	84,129,013.00	24,621,380.00	24,621,380.00	24,621,380.00	24,650,325.15	0.00	0.00	-28,945.15	59,507,633.00	59,507,633.00	59,507,633.00



República de Honduras

ADMINISTRACION CENTRAL
FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/23 Hasta: 31/07/23
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



04/08/2023 14:44:44
Gestión: 2023
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Página 1 de 8

Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
007	CIP Original	03231	01	00001	00	TID	0107-1969-01949	HN	MARLON TEODORO MIRANDA VELASQUEZ	1,758.10		0.00	09/06/2023	14/07/2023	18/07/2023	14/06/2023
007	CIP Original	03232	01	00001	00	TID	0107-1969-01949	HN	MARLON TEODORO MIRANDA VELASQUEZ	4,555.39		0.00	12/07/2023	14/07/2023	18/07/2023	14/06/2023
007	CIP Original	03253	01	00001	00	TID	0505-1970-00344	HN	WILMER JOSE TORRES SAAVEDRA	7,822.31		0.00	12/07/2023	12/07/2023	18/07/2023	14/06/2023
007	CIP Original	03598	01	00001	00	TID	0209-1969-00466	HN	TIODORA JOSEFA MENDEZ BORJAS	103,125.00		0.00	21/07/2023	26/07/2023	27/07/2023	23/06/2023
007	CIP Original	03693	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	109,787.51		0.00	26/06/2023	25/07/2023	26/07/2023	30/06/2023
007	CIP Original	03694	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	153,178.18		0.00	26/06/2023	25/07/2023	26/07/2023	30/06/2023
007	CIP Original	03695	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	1,261.42		0.00	26/06/2023	25/07/2023	26/07/2023	30/06/2023
007	CIP Original	03697	01	00001	00	ENG	0801001	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	2,446,064.26		0.00	26/06/2023	25/07/2023	26/07/2023	30/06/2023
007	CIP Original	03704	01	00001	00	TID	0702-1991-00107	HN	FANIS LILI SANCHEZ HERRERA	5,425.00		0.00	26/06/2023	20/07/2023	26/07/2023	30/06/2023
001	CIP Original	03871	01	00001	00	ENG	0602001	HN	INJUPEMP	105,512.46		0.00	06/07/2023	06/07/2023	06/07/2023	12/07/2023
002	CIP Original	03872	01	00001	00	ENG	0602001	HN	INJUPEMP	72,133.49		0.00	06/07/2023	06/07/2023	06/07/2023	12/07/2023
003	CIP Original	03873	01	00001	00	ENG	0602001	HN	INJUPEMP	11,316.50		0.00	06/07/2023	06/07/2023	06/07/2023	12/07/2023
004	CIP Original	03874	01	00001	00	ENG	0602001	HN	INJUPEMP	14,219.43		0.00	06/07/2023	06/07/2023	06/07/2023	12/07/2023
005	CIP Original	03875	01	00001	00	ENG	0602001	HN	INJUPEMP	230,265.82		0.00	06/07/2023	06/07/2023	06/07/2023	12/07/2023
006	CIP Original	03876	01	00001	00	ENG	0602001	HN	INJUPEMP	4,767.09		0.00	06/07/2023	06/07/2023	11/07/2023	07/07/2023
007	CIP Original	03887	01	00001	00	RTN	08019000218084	HN	CENTER LUBRI WASH STOP S DE R.L.	15,080.00		0.00	06/07/2023	11/07/2023	18/07/2023	12/07/2023
007	CIP Original	03906	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	13,860.00		0.00	07/07/2023	12/07/2023	18/07/2023	12/07/2023
007	CIP Original	03907	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	15,000.00		0.00	07/07/2023	12/07/2023	18/07/2023	12/07/2023
007	CIP Original	03909	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,050.00		0.00	07/07/2023	12/07/2023	18/07/2023	12/07/2023
005	CIP Original	03911	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG	78,600.00		0.00	07/07/2023	12/07/2023	18/07/2023	12/07/2023
005	CIP Original	03913	01	00001	00	TID	0811-1973-00026	HN	KARLA CONCEPCION RAMOS CANALES	18,000.00		0.00	07/07/2023	12/07/2023	18/07/2023	12/07/2023
005	CIP Original	03914	01	00001	00	RTN	05019020228286	HN	ADVANCE SHIP CONECCION S DE RL	31,550.00		0.00	07/07/2023	12/07/2023	18/07/2023	12/07/2023
015	CIP Original	03917	01	00001	00	RTN	03019011350208	HN	ICY FRUIT S DE R.L.DE C.V	84,391.00		0.00	11/07/2023	11/07/2023	18/07/2023	11/07/2023
009	CIP Original	03923	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R.L	188,100.00		0.00	07/07/2023	12/07/2023	18/07/2023	12/07/2023
015	CIP Original	03931	01	00001	00	RTN	03019020205059	HN	GRUPO MEAL S DE RL	10,308.00		0.00	11/07/2023	11/07/2023	18/07/2023	11/07/2023
005	CIP Original	03932	01	00001	00	RTN	05019007065091	HN	PREMIA SA	21,858.90		0.00	07/07/2023	11/07/2023	18/07/2023	11/07/2023
007	CIP Original	03936	01	00001	00	TID	0801-1980-09223	HN	WILLIAM NAHUN MARTINEZ CANALES	29,720.00		0.00	07/07/2023	11/07/2023	18/07/2023	10/07/2023
007	CIP Original	03937	01	00001	00	TID	0203-1967-00085	HN	JUAN LOPEZ ROCHEZ	2,881.60		0.00	07/07/2023	11/07/2023	18/07/2023	11/07/2023
007	CIP Original	03938	01	00001	00	RTN	08019017972843	HN	TECNISERVICIOS ECOLOGIC S DE RL DE CV	34,725.00		0.00	11/07/2023	11/07/2023	18/07/2023	11/07/2023
007	CIP Original	03940	01	00001	00	TID	0714-1957-00249	HN	RENAN ORLANDO CASCO	14,400.00		0.00	07/07/2023	11/07/2023	18/07/2023	10/07/2023
007	CIP Original	03942	01	00001	00	TID	0801-1971-01653	HN	JUAN MANUEL AGUILAR GODOY	1,892.00		0.00	07/07/2023	11/07/2023	18/07/2023	11/07/2023
007	CIP Original	03945	01	00001	00	TID	0801-1971-01653	HN	JUAN MANUEL AGUILAR GODOY	4,910.00		0.00	07/07/2023	11/07/2023	18/07/2023	11/07/2023
015	CIP Original	03946	01	00001	00	RTN	03019011350208	HN	ICY FRUIT S DE R.L.DE C.V	2,555.65		0.00	11/07/2023	11/07/2023	18/07/2023	12/07/2023
007	CIP Original	03950	01	00001	00	TID	0505-1970-00344	HN	WILMER JOSE TORRES SAAVEDRA	3,183.00		0.00	07/07/2023	11/07/2023	18/07/2023	11/07/2023
015	CIP Original	03951	01	00001	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	729.50		0.00	12/07/2023	12/07/2023	18/07/2023	11/07/2023
015	CIP Original	03954	01	00001	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	2,681.55		0.00	07/07/2023	12/07/2023	18/07/2023	11/07/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/23

Hasta: 31/07/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
015	CIP Original	03955	01	00001	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	59,902.50		0.00	59,902.50	07/07/2023	12/07/2023	18/07/2023	11/07/2023
008	CIP Original	03957	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	8,694.00		0.00	8,694.00	11/07/2023	12/07/2023	18/07/2023	14/07/2023
015	CIP Original	03968	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	3,560.00		0.00	3,560.00	11/07/2023	12/07/2023	18/07/2023	14/07/2023
015	CIP Original	03970	01	00001	00	RTN	08019008131075	HN	TALLER CORRALES S DE R L	34,000.00		0.00	34,000.00	11/07/2023	12/07/2023	18/07/2023	14/07/2023
007	CIP Original	04037	01	00001	00	TID	0505-1970-00344	HN	WILMER JOSE TORRES SAAVEDRA	9,751.00		0.00	9,751.00	12/07/2023	12/07/2023	18/07/2023	14/07/2023
007	CIP Original	04040	01	00001	00	TID	0505-1970-00344	HN	WILMER JOSE TORRES SAAVEDRA	300.00		0.00	300.00	12/07/2023	12/07/2023	18/07/2023	14/07/2023
007	CIP Original	04042	01	00001	00	TID	0505-1970-00344	HN	WILMER JOSE TORRES SAAVEDRA	18,287.18		0.00	18,287.18	12/07/2023	12/07/2023	18/07/2023	14/07/2023
033	CIP Original	04045	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	67,300.00		0.00	67,300.00	12/07/2023	17/07/2023	18/07/2023	14/07/2023
009	CIP Original	04048	01	00001	00	RTN	05019008141290	HN	LA CASA DE LOS SOPORTES S DE RL DE CV	46,234.00		0.00	46,234.00	12/07/2023	17/07/2023	18/07/2023	14/07/2023
008	CIP Original	04051	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	16,700.00		0.00	16,700.00	12/07/2023	17/07/2023	18/07/2023	14/07/2023
008	CIP Original	04054	01	00001	00	RTN	08019009242871	HN	TECNICENTRO SPORTZEST S.A.	3,270.00		0.00	3,270.00	12/07/2023	17/07/2023	18/07/2023	14/07/2023
009	CIP Original	04055	01	00001	00	TID	1001-1969-00033	HN	JULIO ROBERTO ROMERO CANALES	7,637.90		0.00	7,637.90	12/07/2023	17/07/2023	18/07/2023	14/07/2023
007	CIP Original	04058	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	7,647.00		0.00	7,647.00	12/07/2023	17/07/2023	18/07/2023	14/07/2023
007	CIP Original	04059	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	94,596.00		0.00	94,596.00	12/07/2023	17/07/2023	18/07/2023	14/07/2023
008	CIP Original	04061	01	00001	00	TID	0801-1974-01993	HN	CARLOS EDUARDO ROJAS	4,445.12		0.00	4,445.12	12/07/2023	14/07/2023	18/07/2023	14/07/2023
007	CIP Original	04096	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	3,675.00		0.00	3,675.00	13/07/2023	13/07/2023	18/07/2023	14/07/2023
009	CIP Original	04098	01	00001	00	RTN	08019007086466	HN	BEBIDAS MODERNAS S. DE R.L	19,260.00		0.00	19,260.00	13/07/2023	13/07/2023	18/07/2023	14/07/2023
015	CIP Original	04101	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	4,000.00		0.00	4,000.00	13/07/2023	19/07/2023	19/07/2023	14/07/2023
015	CIP Original	04102	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	6,300.00		0.00	6,300.00	13/07/2023	19/07/2023	19/07/2023	14/07/2023
007	CIP Original	04104	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	25,520.00		0.00	25,520.00	13/07/2023	20/07/2023	26/07/2023	14/07/2023
015	CIP Original	04112	01	00001	00	RTN	05019003075248	HN	COMPUTADORAS Y SERVICIOS S DE RL DE CV	116,864.00		0.00	116,864.00	13/07/2023	20/07/2023	26/07/2023	14/07/2023
007	CIP Original	04116	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	10,210.00		0.00	10,210.00	13/07/2023	19/07/2023	26/07/2023	14/07/2023
007	CIP Original	04118	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	59,410.00		0.00	59,410.00	13/07/2023	19/07/2023	26/07/2023	14/07/2023
007	CIP Original	04122	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	15,830.00		0.00	15,830.00	13/07/2023	19/07/2023	26/07/2023	14/07/2023
007	CIP Original	04123	01	00001	00	TID	0801-1994-02374	HN	ONIN JOSUE FLORES FUNEZ	3,060.00		0.00	3,060.00	13/07/2023	19/07/2023	26/07/2023	14/07/2023
015	CIP Original	04124	01	00001	00	RTN	03019008139220	HN	INVERSIONES Y DISTRIBUCIONES YENS SOCIEDAD DE RL DE CV	7,791.40		0.00	7,791.40	13/07/2023	20/07/2023	26/07/2023	14/07/2023
007	CIP Original	04127	01	00001	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	286,091.65		0.00	286,091.65	13/07/2023	20/07/2023	26/07/2023	14/07/2023
015	CIP Original	04133	01	00001	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR ARIAS	19,500.00		0.00	19,500.00	21/07/2023	21/07/2023	26/07/2023	17/07/2023
005	CIP Original	04141	01	00001	00	TID	0506-1984-01644	HN	WILMER JAVIER VILLEDA REYES	4,000.00		0.00	4,000.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04154	01	00001	00	TID	0101-1984-00194	HN	CESAR GERARDO BUSTILLO AMENDOLA	29,750.00		0.00	29,750.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04155	01	00001	00	TID	0101-1984-00194	HN	CESAR GERARDO BUSTILLO AMENDOLA	29,750.00		0.00	29,750.00	21/07/2023	21/07/2023	26/07/2023	21/07/2023
007	CIP Original	04156	01	00001	00	TID	0401-1965-00758	HN	YASMIN MARLENE CLAUDINO PINEDA	20,000.00		0.00	20,000.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04157	01	00001	00	TID	0714-1955-00019	HN	BLANCA MARGARITA OYUELA	20,000.00		0.00	20,000.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/23

Hasta: 31/07/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



04/08/2023 14:44:44

Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
007	CIP Original	04158	01	00001	00	RTN	08019019087129	HN	CARRASCO GRUPO CAR S DE R.L	3,370.00		0.00	3,370.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04159	01	00001	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR ARIAS	42,200.00		0.00	42,200.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04160	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	3,780.00		0.00	3,780.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04161	01	00001	00	RTN	08019022356958	HN	FUMIGADORA IZAGUIRRE Y MAS, S.DE R.L.	117,391.50		0.00	117,391.50	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04162	01	00001	00	TID	0714-1957-00249	HN	RENAN ORLANDO CASCO	11,300.00		0.00	11,300.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04166	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	12,500.00		0.00	12,500.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
008	CIP Original	04168	01	00001	00	TID	0601-1990-00784	HN	EBER JOSUE APLICANO VALLADARES	25,217.39		0.00	25,217.39	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04175	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	2,800.00		0.00	2,800.00	17/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04179	01	00001	00	RTN	05019003075248	HN	COMPUTADORAS Y SERVICIOS S DE RL DE CV	15,200.00		0.00	15,200.00	18/07/2023	26/07/2023	26/07/2023	21/07/2023
007	CIP Original	04180	01	00001	00	RTN	08019022447431	HN	TECNICENTRO MJ, S DE R.L.	3,900.00		0.00	3,900.00	18/07/2023	25/07/2023	26/07/2023	21/07/2023
007	CIP Original	04181	01	00001	00	RTN	08019000218084	HN	CENTER LUBRI WASH STOP S DE R.L.	4,240.00		0.00	4,240.00	18/07/2023	25/07/2023	26/07/2023	21/07/2023
007	CIP Original	04182	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	8,300.00		0.00	8,300.00	18/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04184	01	00001	00	TID	0404-1972-00709	HN	ADA NOELIA SANDOVAL ORELLANA	4,300.00		0.00	4,300.00	18/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04185	01	00001	00	TID	0404-1972-00709	HN	ADA NOELIA SANDOVAL ORELLANA	4,300.00		0.00	4,300.00	18/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04186	01	00001	00	TID	0404-1972-00709	HN	ADA NOELIA SANDOVAL ORELLANA	4,300.00		0.00	4,300.00	18/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04212	01	00001	00	TID	0404-1972-00709	HN	ADA NOELIA SANDOVAL ORELLANA	4,300.00		0.00	4,300.00	18/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04214	01	00001	00	TID	0801-1994-14180	HN	ELIA BRIGITH ZALDIVAR MEJIA	259,521.74		0.00	259,521.74	25/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04215	01	00001	00	RTN	08019003256777	HN	EXPRECO,S.DE R.L.	5,152.35		0.00	5,152.35	18/07/2023	21/07/2023	26/07/2023	21/07/2023
008	CIP Original	04216	01	00001	00	TID	0604-1977-00024	HN	BLANCA ALICIA OLIVERA SANCHEZ	1,500.00		0.00	1,500.00	27/07/2023	27/07/2023	27/07/2023	21/07/2023
007	CIP Original	04217	01	00001	00	RTN	05019995107604	HN	CENTRO MEDICO SAMPEDRANO SA DE CV	49,868.75		0.00	49,868.75	18/07/2023	21/07/2023	26/07/2023	21/07/2023
007	CIP Original	04225	01	00001	00	RTN	08019998388425	HN	HOSPITAL Y CLINICAS SAN JORGE, S.A.	238,331.00		0.00	238,331.00	18/07/2023	21/07/2023	26/07/2023	21/07/2023
007	CIP Original	04227	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00		0.00	42,700.00	18/07/2023	21/07/2023	26/07/2023	21/07/2023
007	CIP Original	04228	01	00001	00	TID	1016-1995-00281	HN	DAVIER ANTONIO LOPEZ GOMEZ	8,426.02		0.00	8,426.02	18/07/2023	21/07/2023	26/07/2023	21/07/2023
012	CIP Original	04239	01	00001	00	RTN	08019013610290	HN	DISTRIBUIDORA M & M S DE RL	13,162.40		0.00	13,162.40	18/07/2023	20/07/2023	26/07/2023	21/07/2023
007	CIP Original	04240	01	00001	00	RTN	08019995336492	HN	DISTRIBUIDORA DE VEHICULOS S.A. DE C.V.	42,700.00		0.00	42,700.00	18/07/2023	20/07/2023	26/07/2023	21/07/2023
015	CIP Original	04243	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	4,550.00		0.00	4,550.00	19/07/2023	21/07/2023	26/07/2023	21/07/2023
015	CIP Original	04244	01	00001	00	TID	0505-1974-00312	HN	MELIDA GUADALUPE AGUILAR ARIAS	30,100.00		0.00	30,100.00	19/07/2023	21/07/2023	26/07/2023	21/07/2023
015	CIP Original	04245	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	11,550.00		0.00	11,550.00	19/07/2023	21/07/2023	26/07/2023	21/07/2023
015	CIP Original	04247	01	00001	00	TID	0801-1978-00752	HN	ANGEL ARTURO PALMA ALONZO	28,630.00		0.00	28,630.00	19/07/2023	21/07/2023	26/07/2023	21/07/2023
033	CIP Original	04248	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	11,652.69		0.00	11,652.69	19/07/2023	20/07/2023	26/07/2023	21/07/2023
015	CIP Original	04249	01	00001	00	RTN	08019015782647	HN	AUTO SERVICIO SPORT S DE R.L.	16,050.00		0.00	16,050.00	19/07/2023	21/07/2023	26/07/2023	21/07/2023
033	CIP Original	04257	01	00001	00	TID	0101-1939-00431	HN	VICTORIA MATUTE RODRIGUEZ	61,600.00		0.00	61,600.00	19/07/2023	21/07/2023	26/07/2023	21/07/2023



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ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/23

Hasta: 31/07/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
033	CIP Original	04262	01	00001	00	TID	0401-1936-00133	HN	BLANCA MARGARITA VALENZUELA AGUILAR	20,000.00		0.00	20,000.00	19/07/2023	25/07/2023	26/07/2023	21/07/2023
033	CIP Original	04287	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44		0.00	17,156.44	19/07/2023	25/07/2023	26/07/2023	21/07/2023
033	CIP Original	04292	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44		0.00	17,156.44	19/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04293	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	28,256.54		0.00	28,256.54	19/07/2023	20/07/2023	26/07/2023	21/07/2023
033	CIP Original	04294	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44		0.00	17,156.44	19/07/2023	25/07/2023	26/07/2023	21/07/2023
033	CIP Original	04297	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44		0.00	17,156.44	19/07/2023	25/07/2023	26/07/2023	21/07/2023
033	CIP Original	04300	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44		0.00	17,156.44	19/07/2023	25/07/2023	26/07/2023	21/07/2023
033	CIP Original	04301	01	00001	00	RTN	05019013572839	HN	INMOBILIARIA VALLE DE SULA, S.A.	17,156.44		0.00	17,156.44	19/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04303	01	00001	00	TID	0601-1990-00784	HN	EBER JOSUE APLICANO VALLADARES	8,695.65		0.00	8,695.65	19/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04304	01	00001	00	TID	0808-1984-00077	HN	SUYAPA NAZARETH POSADAS BARAHONA	10,000.00		0.00	10,000.00	19/07/2023	20/07/2023	26/07/2023	21/07/2023
008	CIP Original	04305	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	17,373.95		0.00	17,373.95	19/07/2023	25/07/2023	26/07/2023	21/07/2023
033	CIP Original	04307	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	23,830.55		0.00	23,830.55	19/07/2023	20/07/2023	26/07/2023	21/07/2023
008	CIP Original	04310	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	43,286.93		0.00	43,286.93	19/07/2023	25/07/2023	26/07/2023	21/07/2023
008	CIP Original	04316	01	00001	00	TID	1626-1936-00069	HN	ARACELY PASCUA PAZ	20,000.00		0.00	20,000.00	19/07/2023	25/07/2023	26/07/2023	21/07/2023
015	CIP Original	04319	01	00001	00	RTN	03019020205059	HN	GRUPO MEAL S DE RL	21,739.13		0.00	21,739.13	19/07/2023	19/07/2023	26/07/2023	21/07/2023
015	CIP Original	04321	01	00001	00	RTN	08019020197160	HN	FERRETERIA MARESA, S.A.	31,304.34		0.00	31,304.34	19/07/2023	19/07/2023	26/07/2023	21/07/2023
015	CIP Original	04326	01	00001	00	TID	0810-1968-00124	HN	OSWALDO AMADOR BARRIENTOS	12,000.00		0.00	12,000.00	19/07/2023	19/07/2023	26/07/2023	21/07/2023
015	CIP Original	04328	01	00001	00	TID	0608-1968-00153	HN	JULIO ADALBERTO BRICEÑO VALLADARES	6,086.38		0.00	6,086.38	19/07/2023	19/07/2023	26/07/2023	21/07/2023
007	CIP Original	04342	01	00001	00	RTN	08019014667952	HN	INVERSIONES DEPORTIVAS ESPECIALIZADAS S. DE R. L.	255,643.85		0.00	255,643.85	25/07/2023	25/07/2023	26/07/2023	24/07/2023
009	CIP Original	04346	01	00001	00	TID	0801-1986-03216	HN	MAYNOR EDGARDO CANALES VASQUEZ	200,876.00		0.00	200,876.00	21/07/2023	26/07/2023	27/07/2023	25/07/2023
005	CIP Original	04349	01	00001	00	TID	0801-1992-18563	HN	KELLYN NAZARETH VALLECILLO CASTILLO	220.00		0.00	220.00	21/07/2023	27/07/2023	27/07/2023	25/07/2023
005	CIP Original	04350	01	00001	00	TID	0801-1989-02396	HN	DAMIAN PAUL SIERRA VARGAS	280.00		0.00	280.00	21/07/2023	27/07/2023	27/07/2023	25/07/2023
005	CIP Original	04351	01	00001	00	TID	0801-1982-06050	HN	INGRID ARACELY CANALES CALONA	1,948.00		0.00	1,948.00	21/07/2023	27/07/2023	27/07/2023	25/07/2023
005	CIP Original	04353	01	00001	00	TID	0801-1990-10006	HN	DENIS YANELVY VARELA LAGOS	882.00		0.00	882.00	27/07/2023	27/07/2023	27/07/2023	28/07/2023
033	CIP Original	04357	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	26,294.12		0.00	26,294.12	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04361	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	33,172.10		0.00	33,172.10	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04363	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	9,695.96		0.00	9,695.96	25/07/2023	26/07/2023	27/07/2023	28/07/2023
005	CIP Original	04367	01	00001	00	TID	0801-1979-01151	HN	NOEL LEONARDO BOCANEGRA MONTOYA	1,616.50		0.00	1,616.50	27/07/2023	27/07/2023	27/07/2023	28/07/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/23

Hasta: 31/07/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario				
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento	
005	CIP Original	04368	01	00001	00	TID	0801-1971-06713	HN	ERNEST REINHOLD EHLER SOLORZANO	460.00		0.00	460.00	27/07/2023	27/07/2023	27/07/2023	28/07/2023
005	CIP Original	04370	01	00001	00	TID	0801-1973-03681	HN	LEONCIO RIOS PARADA	522.00		0.00	522.00	27/07/2023	27/07/2023	27/07/2023	28/07/2023
005	CIP Original	04371	01	00001	00	TID	1807-1995-00859	HN	CRISTIAN GEOVANY PAZ DOMINGUEZ	330.00		0.00	330.00	27/07/2023	27/07/2023	27/07/2023	28/07/2023
033	CIP Original	04376	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	161,740.14		0.00	161,740.14	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04380	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04		0.00	243,913.04	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04381	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04		0.00	243,913.04	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04382	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04		0.00	243,913.04	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04383	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04		0.00	243,913.04	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04384	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04		0.00	243,913.04	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04385	01	00001	00	TID	0801-1985-07337	HN	ANGEL ANDRES MATUTY GUTIERREZ	243,913.04		0.00	243,913.04	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04387	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	280,245.90		0.00	280,245.90	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04388	01	00001	00	TID	0301-1962-00336	HN	JAMAL HILSACA ODE	23,283.74		0.00	23,283.74	25/07/2023	27/07/2023	27/07/2023	28/07/2023
033	CIP Original	04389	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	119,875.53		0.00	119,875.53	25/07/2023	26/07/2023	26/07/2023	28/07/2023
012	CIP Original	04397	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	60,000.00		0.00	60,000.00	25/07/2023	27/07/2023	27/07/2023	28/07/2023
012	CIP Original	04399	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	60,000.00		0.00	60,000.00	25/07/2023	27/07/2023	27/07/2023	28/07/2023
012	CIP Original	04401	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	60,000.00		0.00	60,000.00	25/07/2023	27/07/2023	27/07/2023	28/07/2023
012	CIP Original	04402	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	60,000.00		0.00	60,000.00	25/07/2023	27/07/2023	27/07/2023	28/07/2023
012	CIP Original	04403	01	00001	00	TID	0801-1954-01750	HN	NORMA ANGELICA HERRERA FLORES	60,000.00		0.00	60,000.00	25/07/2023	27/07/2023	27/07/2023	28/07/2023
008	CIP Original	04404	01	00001	00	TID	0404-1972-00709	HN	ADA NOELIA SANDOVAL ORELLANA	4,300.00		0.00	4,300.00	25/07/2023	27/07/2023	27/07/2023	28/07/2023
013	CIP Original	04406	01	00001	00	TID	1501-1972-00134	HN	GEOVANNY ANTONIO SERRANO TORRES	2,673.00		0.00	2,673.00	25/07/2023	26/07/2023	26/07/2023	28/07/2023
013	CIP Original	04409	01	00001	00	TID	1501-1972-00134	HN	GEOVANNY ANTONIO SERRANO TORRES	5,278.50		0.00	5,278.50	25/07/2023	26/07/2023	26/07/2023	28/07/2023
015	CIP Original	04412	01	00001	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	30,885.85		0.00	30,885.85	25/07/2023	26/07/2023	26/07/2023	28/07/2023
015	CIP Original	04414	01	00001	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	41,059.13		0.00	41,059.13	25/07/2023	26/07/2023	26/07/2023	28/07/2023
015	CIP Original	04415	01	00001	00	TID	0601-1986-02648	HN	VICTORIA MARIA AMADOR RIVERA	24,880.02		0.00	24,880.02	25/07/2023	26/07/2023	26/07/2023	29/07/2023
033	CIP Original	04416	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	36,299.14		0.00	36,299.14	25/07/2023	27/07/2023	27/07/2023	28/07/2023
033	CIP Original	04417	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	13,283.00		0.00	13,283.00	25/07/2023	27/07/2023	27/07/2023	28/07/2023
033	CIP Original	04418	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE	44,700.90		0.00	44,700.90	25/07/2023	27/07/2023	27/07/2023	28/07/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/23 Hasta: 31/07/23
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



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Gestión: 2023
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Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
033	CIP Original	04440	01	00001	00	RTN	08019014635196	HN	DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	9,938.04	0.00	9,938.04	25/07/2023	28/07/2023	31/07/2023	31/07/2023
033	CIP Original	04443	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	14,577.26	0.00	14,577.26	25/07/2023	27/07/2023	27/07/2023	28/07/2023
033	CIP Original	04446	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	62,750.20	0.00	62,750.20	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04448	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	10,866.27	0.00	10,866.27	25/07/2023	26/07/2023	27/07/2023	31/07/2023
033	CIP Original	04451	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	17,181.66	0.00	17,181.66	25/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04486	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	58,858.10	0.00	58,858.10	26/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04509	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	134,188.33	0.00	134,188.33	26/07/2023	27/07/2023	31/07/2023	28/07/2023
007	CIP Original	04510	01	00001	00	RTN	08019019087129	HN	GRUPO CAR S DE R.L	2,500.00	0.00	2,500.00	26/07/2023	28/07/2023	31/07/2023	28/07/2023
033	CIP Original	04511	01	00001	00	ENG	0604001	HN	INSTITUTO DE PREVISION MILITAR	108,021.09	0.00	108,021.09	26/07/2023	26/07/2023	26/07/2023	28/07/2023
033	CIP Original	04513	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	21,381.70	0.00	21,381.70	26/07/2023	27/07/2023	31/07/2023	28/07/2023
033	CIP Original	04514	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	20,584.65	0.00	20,584.65	26/07/2023	27/07/2023	31/07/2023	28/07/2023
033	CIP Original	04519	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	13,519.09	0.00	13,519.09	26/07/2023	26/07/2023	27/07/2023	28/07/2023
007	CIP Original	04520	01	00001	00	RTN	08019022447431	HN	TECNICENTRO MJ, S DE R.L.	6,150.00	0.00	6,150.00	26/07/2023	27/07/2023	27/07/2023	28/07/2023
015	CIP Original	04521	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	27,670.00	0.00	27,670.00	26/07/2023	27/07/2023	27/07/2023	28/07/2023
008	CIP Original	04523	01	00001	00	TID	1501-1971-01024	HN	MARCO TULIO ACOSTA BREVE	4,000.00	0.00	4,000.00	26/07/2023	27/07/2023	27/07/2023	28/07/2023
007	CIP Original	04530	01	00001	00	TID	1201-1981-00602	HN	DANY ORELLANA MENDEZ	20,000.00	0.00	20,000.00	27/07/2023	27/07/2023	27/07/2023	28/07/2023
009	CIP Original	04531	01	00001	00	TID	1626-1990-00043	HN	LEYLI OSMINIA PAZ CHACON	27,000.00	0.00	27,000.00	27/07/2023	27/07/2023	27/07/2023	28/07/2023
009	CIP Original	04532	01	00001	00	TID	1001-1969-00033	HN	JULIO ROBERTO ROMERO CANALES	157.50	0.00	157.50	26/07/2023	27/07/2023	27/07/2023	28/07/2023
009	CIP Original	04534	01	00001	00	TID	1001-1969-00033	HN	JULIO ROBERTO ROMERO CANALES	5,274.00	0.00	5,274.00	26/07/2023	27/07/2023	27/07/2023	28/07/2023
013	CIP Original	04535	01	00001	00	TID	0708-1989-00165	HN	MIRNA LIZETH ORELLANA MARTINEZ	40,067.83	0.00	40,067.83	27/07/2023	27/07/2023	27/07/2023	28/07/2023
013	CIP Original	04536	01	00001	00	RTN	08019998387166	HN	PAT. JOYERIA Y RELOJERIA S. DE	83,000.00	0.00	83,000.00	27/07/2023	27/07/2023	27/07/2023	28/07/2023



República de Honduras

ADMINISTRACION CENTRAL

FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/23

Hasta: 31/07/23

Desde institucion: 0070

Hasta : 0070

Desde Ga: 001

Hasta: 001



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Gestión: 2023

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Institución: 0070 Secretaría de Seguridad

Gerencia Administrativa: 001 GERENCIA CENTRAL

Fuente de Financiamiento: 11 Tesoro Nacional

Organismo Financiador: 001 Tesorería General de la República - Efectivo

Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
013	CIP Original	04654	01	00001	00	TID	0708-1989-00165	HN	R.L. DE C.V. MIRNA LIZETH ORELLANA MARTINEZ	22,997.65	0.00	22,997.65	26/07/2023	26/07/2023	27/07/2023	28/07/2023
033	CIP Original	04656	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	262,647.44	0.00	262,647.44	27/07/2023	28/07/2023	31/07/2023	28/07/2023
033	CIP Original	04664	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	16,375.78	0.00	16,375.78	27/07/2023	28/07/2023	31/07/2023	28/07/2023
033	CIP Original	04666	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	21,498.20	0.00	21,498.20	27/07/2023	28/07/2023	31/07/2023	28/07/2023
007	CIP Original	04668	01	00001	00	TID	0103-1977-00445	HN	DUNIA ONELIA LOPEZ TINOCO	1,820.00	0.00	1,820.00	27/07/2023	28/07/2023	31/07/2023	28/07/2023
033	CIP Original	04669	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	42,644.40	0.00	42,644.40	27/07/2023	28/07/2023	31/07/2023	28/07/2023
012	CIP Original	04670	01	00001	00	TID	0209-1986-01647	HN	FEDIA EBERTO CASTELLANOS	138,900.00	0.00	138,900.00	27/07/2023	31/07/2023	31/07/2023	28/07/2023
012	CIP Original	04671	01	00001	00	TID	0809-1971-00141	HN	PAULA ELIZABETH SERVELLON MARTINEZ	128,140.00	0.00	128,140.00	27/07/2023	31/07/2023	31/07/2023	28/07/2023
012	CIP Original	04673	01	00001	00	TID	0604-1977-00024	HN	BLANCA ALICIA OLIVERA SANCHEZ	3,340.00	0.00	3,340.00	27/07/2023	31/07/2023	31/07/2023	28/07/2023
013	CIP Original	04676	01	00001	00	TID	0801-1978-01869	HN	ALEXIS ANTONIO GALEAS GALVEZ	33,191.99	0.00	33,191.99	27/07/2023	28/07/2023	31/07/2023	28/07/2023
013	CIP Original	04678	01	00001	00	TID	0801-1978-01869	HN	ALEXIS ANTONIO GALEAS GALVEZ	16,226.50	0.00	16,226.50	27/07/2023	28/07/2023	31/07/2023	28/07/2023
008	CIP Original	04680	01	00001	00	RTN	05019017898567	HN	YOKOHAMA PARTES Y SERVICIOS SOCIEDAD DE RESPONSABILIDAD LIMITADA	42,813.02	0.00	42,813.02	27/07/2023	28/07/2023	31/07/2023	28/07/2023
033	CIP Original	04687	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	125,095.12	0.00	125,095.12	27/07/2023	31/07/2023	31/07/2023	28/07/2023
033	CIP Original	04688	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	119,038.25	0.00	119,038.25	27/07/2023	31/07/2023	31/07/2023	28/07/2023
033	CIP Original	04690	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	13,057.35	0.00	13,057.35	27/07/2023	28/07/2023	31/07/2023	28/07/2023
033	CIP Original	04697	01	00001	00	RTN	08019014635196	HN	VENTA Y DISTRIBUIDORA DE DERIVADOS DE PETROLEO Y LUBRICANTES DE HONDURAS S DE RL DE CV	19,248.69	0.00	19,248.69	28/07/2023	28/07/2023	31/07/2023	31/07/2023
007	CIP Original	04706	01	00001	00	RTN	11029002422870	HN	BONACCO ELECTRIC COMPANY S.A. DE C.V.	3,504.21	0.00	3,504.21	28/07/2023	28/07/2023	31/07/2023	02/08/2023
007	CIP Original	04707	01	00001	00	TID	1201-1975-00291	HN	ELVIA VICTORIA FLORES AYALA	23,000.00	0.00	23,000.00	28/07/2023	28/07/2023	31/07/2023	02/08/2023
007	CIP Original	04711	01	00001	00	RTN	08019002281196	HN	MAPFRE SEGUROS HONDURAS, S.A.	90,532.31	0.00	90,532.31	28/07/2023	28/07/2023	31/07/2023	02/08/2023
005	CIP Original	04722	01	00001	00	TID	0801-1972-01838	HN	ALEJANDRO JOSE DIAZ TORRES	4,597.00	0.00	4,597.00	28/07/2023	31/07/2023	31/07/2023	02/08/2023
008	CIP Original	04749	01	00001	00	RTN	08019017976392	HN	SOLUCIONES INDUSTRIALES Y AUTOMOTRICES DE HONDURAS S. DE R L	5,100.00	0.00	5,100.00	31/07/2023	31/07/2023	31/07/2023	02/08/2023
005	CIP Original	04751	01	00001	00	TID	1001-1972-00104	HN	MELVIN WILFREDO PINEDA	335.00	0.00	335.00	31/07/2023	31/07/2023	31/07/2023	02/08/2023



República de Honduras

ADMINISTRACION CENTRAL
FORMULARIOS F01 Y F07 DEVENGADOS PENDIENTES DE PAGO

Fecha Desde: 01/07/23 Hasta: 31/07/23
Desde institucion: 0070 Hasta : 0070
Desde Ga: 001 Hasta: 001



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Gestión: 2023
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Institución: 0070 Secretaría de Seguridad
Gerencia Administrativa: 001 GERENCIA CENTRAL
Fuente de Financiamiento: 11 Tesoro Nacional
Organismo Financiador: 001 Tesorería General de la República - Efectivo
Numero Convenio de Financiamiento: Código BIP:

UE	Tipo Form	Numero Formulario				Beneficiario				Importe			Fechas del Formulario			
		Pre	Com	Dev	Sec	Tipo Id	Nro Docto	Pais	Nombre Beneficiario	Importe a Pagar	Total Pago	Pendiente de Pago	Verificado	Aprobado	Firmado	Vencimiento
005	CIP Original	04752	01	00001	00	TID	0801-1981-08828	HN	DELIA JOHANNA ESPINAL ANDINO	249.00		0.00	31/07/2023	31/07/2023	31/07/2023	02/08/2023
005	CIP Original	04756	01	00001	00	ENG	0043001	HN	EMPRESA NACIONAL DE ARTES GRAFICAS. ENAG CENTER LUBRI WASH STOP S DE R.L.	35,200.00		0.00	31/07/2023	31/07/2023	31/07/2023	02/08/2023
007	CIP Original	04757	01	00001	00	RTN	08019000218084	HN	EMPRESA NACIONAL DE ENERGIA ELECTRICA	7,905.00		0.00	31/07/2023	31/07/2023	31/07/2023	02/08/2023
007	CIP Original	04762	01	00001	00	ENG	0801001	HN	BANCO ATLANTIDA	3,856,383.36		0.00	31/07/2023	31/07/2023	31/07/2023	02/08/2023
033	CIP Original	04769	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	428,749.84		0.00	31/07/2023	31/07/2023	31/07/2023	31/07/2023
033	CIP Original	04770	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	7,823,392.18		0.00	31/07/2023	31/07/2023	31/07/2023	31/07/2023
033	CIP Original	04771	01	00001	00	RTN	08019995368674	HN	BANCO ATLANTIDA	5,699,813.22		0.00	31/07/2023	31/07/2023	31/07/2023	31/07/2023
Total Convenio :										29,106,815.71		0.00	31/07/2023	31/07/2023	31/07/2023	31/07/2023
Total Gerencia Administrativa: 001										29,106,815.71		0.00	31/07/2023	31/07/2023	31/07/2023	31/07/2023
Total Institucion: 0070										29,106,815.71		0.00	31/07/2023	31/07/2023	31/07/2023	31/07/2023
Total General:										29,106,815.71		0.00	31/07/2023	31/07/2023	31/07/2023	31/07/2023