



EJERCICIO: 2023
USUARIO: NICOLAS.ZEPEDA
MASAGUARA,INTIBUCÁ



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-227-02 - 20 - DONACION FONDOS SAVE THE CHILDREN HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,490,445.47	0.00	0.00	0.00	0.00	1,490,445.47	0.00	24,582.00	24,582.00	24,582.00
15-013-01 - 20 - Fondos Propios Municipales	957,720.04	0.00	0.00	0.00	0.00	957,720.04	0.00	101,651.50	101,651.50	101,651.50
14-011-01 - 20 - PROGRAMA NACIONAL DE INTERVENCIÓN A CAMINOS PRODUCTIVOS SIT-SE-1436-2023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371,830.25	1,371,830.25	1,371,830.25
11-011-02 - 20 - SECRETARIA DE ESTADO EN LOS DESPACHOS DE RECURSOS NATURALES Y AMBIENTE "SERNA"	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - TRANSFERENCIA DEL GOBIERNO CENTRAL EMERGENCIA COVID 19 OPERACION FUERZA HONDURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,648,979.44	0.00	0.00	0.00	0.00	3,648,979.44	0.00	445,751.84	445,751.84	445,751.84
11-001-01 - 20 - Transferencia para Gobierno Local	14,595,917.75	0.00	0.00	750,000.00	750,000.00	14,595,917.75	0.00	1,992,957.18	1,992,957.18	1,992,957.18
Total	20,693,062.70	0.00	0.00	750,000.00	750,000.00	20,693,062.70	0.00	3,936,772.77	3,936,772.77	3,936,772.77