



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



01/10/2014 15:07:24
Gestión: 2014
R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/09/2014 HASTA: 30/09/2014
MOMENTO: DEVENGADO ESTADO: APROBADO

Institución: Fondo Hondureño de Inversión Social

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|---------------------|-------------------------|-------------------------|---------------------|----------------------|-------------|-----------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 125,088,468.00 | 458,470,858.00 | 5,454,293.04 | 0.00 | 0.00 | 126,285,244.47 |
| 11 | INFRAESTRUCTURA RURAL | 21 | Crédito Externo | 286,256,355.00 | 225,993,301.00 | 0.00 | 7,238,992.74 | 0.00 | 1,664,640.66 |
| 12 | INFRAESTRUCTURA SOCIAL | 11 | Tesoro Nacional | 11,690,786.00 | 11,690,786.00 | 867,177.18 | 0.00 | 0.00 | 525,627.94 |
| | | 21 | Crédito Externo | 37,856,632.00 | 37,856,632.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | PROGRAMA DE AGUA Y SANEAMIENTO | 22 | Donaciones Externas | 164,182,616.00 | 229,182,616.00 | 0.00 | 12,435,740.70 | 0.00 | 71,910,017.71 |
| | | 21 | Crédito Externo | 205,561,433.00 | 205,561,433.00 | 0.00 | 5,983,085.51 | 0.00 | 15,813,519.95 |
| 14 | PROGRAMA DE FOMENTO AL DESARROLLO LOCAL | 11 | Tesoro Nacional | 20,600,000.00 | 20,600,000.00 | 71,124.86 | 0.00 | 0.00 | 14,156.24 |
| | | 21 | Crédito Externo | 235,356,029.00 | 188,367,789.00 | 0.00 | 1,939,902.57 | 0.00 | 3,225.45 |
| | | 22 | Donaciones Externas | 76,201,703.00 | 76,201,703.00 | 0.00 | 14,722,713.73 | 0.00 | 32,515,029.39 |
| 15 | PROGRAMA DE PUEBLOS INDIGENAS Y AFROHONDUREÑOS Y CAMBIO CLIMATICO | 22 | Donaciones Externas | 16,341,372.00 | 16,341,372.00 | 0.00 | 205,551.60 | 0.00 | 14,393,741.02 |
| Total General | | | | 1,179,135,394.00 | 1,470,266,490.00 | 6,392,595.08 | 42,525,986.85 | 0.00 | 263,125,202.83 |