



## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	3,687,805.37	0.00	0.00	0.00	1,061,643.15	2,626,162.22	0.00	492,803.01	492,803.01	341,013.36
15-013-01 - 20 - Fondos Propios Municipales	0.00	1,185,703.36	0.00	1,561,643.15	500,000.00	2,247,346.51	0.00	473,004.85	473,004.85	86,520.99
11-011-13 - 20 - PROGRAMA NACIONAL DE REFORESTACION Y PROTECCION DE CUENCAS HIDROGRAFICAS (PPAT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-12 - 20 - PROYECTO CAMINOS PRODUCTIVOS (SIT)	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	197,939.48	197,939.48	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	16,688,947.33	0.00	0.00	10,500.00	13,201,426.64	3,498,020.69	0.00	1,761,248.69	1,761,248.69	986,272.80
11-001-01 - 20 - Transferencia para Gobierno Local	6,293,116.72	0.00	0.00	14,298,565.09	1,107,638.45	19,484,043.36	0.00	3,281,624.57	3,281,624.57	2,027,700.82
<b>Total</b>	<b>26,669,869.42</b>	<b>3,185,703.36</b>	<b>0.00</b>	<b>15,870,708.24</b>	<b>15,870,708.24</b>	<b>29,855,572.78</b>	<b>0.00</b>	<b>6,206,620.60</b>	<b>6,206,620.60</b>	<b>3,441,507.97</b>