



Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,569,918.30	0.00	0.00	115,000.00	115,000.00	23,569,918.30	0.00	2,181,941.04	2,181,941.04	2,181,941.04
15-013-01 - 20 - Fondos Propios Municipales	35,354,877.46	61,000.00	0.00	3,227,447.40	3,227,447.40	35,415,877.46	0.00	2,890,046.90	2,890,046.90	2,890,046.90
11-011-03 - 20 - PROYECTO CAMINOS PRODUCTIVOS SIT	0.00	1,999,844.94	0.00	0.00	0.00	1,999,844.94	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,731,204.80	0.00	0.00	0.00	0.00	3,731,204.80	0.00	497,121.14	497,121.14	497,121.14
11-001-01 - 20 - Transferencia para Gobierno Local	16,032,337.28	0.00	0.00	940,000.00	940,000.00	16,032,337.28	0.00	3,590,833.90	3,590,833.90	3,590,833.90
11-001-01 - 30 - Transferencia para Gobierno Local	1,392,481.92	0.00	0.00	0.00	0.00	1,392,481.92	0.00	0.00	0.00	0.00
Total	80,080,819.76	2,060,844.94	0.00	4,282,447.40	4,282,447.40	82,141,664.70	0.00	9,159,942.98	9,159,942.98	9,159,942.98