



Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

| Descripcion | Asignado | Ampliacion | Disminucion | Transferencia Mas | Transferencia Menos | Vigente | Precompromiso | Comprometido | Devengado | Pagado |
|---|----------------------|---------------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-011-02 - 20 - FONDOS MI AMBIENTE - PADRE ANDRES TAMAYO | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-011-01 - 20 - FONDOS SIT CAMINOS PRODUCTIVOS | 0.00 | 1,996,200.32 | 0.00 | 0.00 | 0.00 | 1,996,200.32 | 0.00 | 839,846.53 | 839,846.53 | 839,846.53 |
| 15-013-01 - 10 - Fondos Propios Municipales | 806,929.40 | 0.00 | 0.00 | 0.00 | 0.00 | 806,929.40 | 0.00 | 140,665.00 | 140,665.00 | 140,665.00 |
| 15-013-01 - 20 - Fondos Propios Municipales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 4,545,467.46 | 0.00 | 0.00 | 0.00 | 0.00 | 4,545,467.46 | 0.00 | 902,919.25 | 902,919.25 | 902,919.25 |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 12,438,903.11 | 0.00 | 0.00 | 1,480,000.00 | 1,480,000.00 | 12,438,903.11 | 0.00 | 3,207,006.90 | 3,207,006.90 | 3,207,006.90 |
| Total | 17,791,299.97 | 2,096,200.32 | 0.00 | 1,480,000.00 | 1,480,000.00 | 19,887,500.29 | 0.00 | 5,090,437.68 | 5,090,437.68 | 5,090,437.68 |