



Honduras, C.A.

EJERCICIO: 2023
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SANTA ANA DE YUSGUARE,CHOLUTECA



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Liquidación Presupuestaria

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	4,754,520.00	0.00	0.00	0.00	0.00	4,754,520.00	0.00	18,800.00	18,800.00	18,800.00
15-013-01 - 20 - Fondos Propios Municipales	3,169,680.00	0.00	0.00	0.00	0.00	3,169,680.00	0.00	20,000.00	20,000.00	20,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,505,207.84	0.00	0.00	27,610.22	27,610.22	3,505,207.84	0.00	736,350.99	736,350.99	736,350.99
11-001-01 - 20 - Transferencia para Gobierno Local	14,020,831.37	1,999,969.18	0.00	0.00	0.00	16,020,800.55	0.00	625,218.56	625,218.56	625,218.56
Total	25,450,239.21	1,999,969.18	0.00	27,610.22	27,610.22	27,450,208.39	0.00	1,400,369.55	1,400,369.55	1,400,369.55