



EJERCICIO: 2023
USUARIO: GLORIAN.HERNANDEZ
MARCALA, LA PAZ



SAMI

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Pagina: 1 de 2

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Moneda: Lempiras (L)

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-01 - 20 - CONTRAPARTE DEL PROYECTO PAVIMENTO PARTICIPATIVO DEL BARRIO SAN MIGUEL , BARRIO LA VICTORIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,324.86	220,324.86	220,324.86
23-250-01 - 20 - Donaciones y/o transferencias de países externos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,797.91	92,797.91	96,587.91
15-013-01 - 10 - Fondos Propios Municipales	10,109,812.17	0.00	0.00	10,000.00	10,000.00	10,109,812.17	0.00	1,378,965.58	1,378,965.58	1,462,040.08
15-013-01 - 20 - Fondos Propios Municipales	10,109,812.17	0.00	0.00	380,000.00	380,000.00	10,109,812.17	0.00	1,163,426.26	1,163,426.26	1,640,852.40
11-001-02 - 20 - GESTION INTEGRAL DE RESIDUOS SOLIDOS	0.00	350,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - PROYECTO CAMINOS PRODUCTIVOS (SIT)	0.00	1,999,595.92	0.00	0.00	0.00	1,999,595.92	0.00	944,695.07	944,695.07	944,695.07
11-001-01 - 10 - Transferencia para Gobierno Local	3,649,263.13	0.00	0.00	0.00	0.00	3,649,263.13	0.00	214,899.61	214,899.61	225,789.61
11-001-01 - 20 - Transferencia para Gobierno Local	14,597,052.53	0.00	1,999,595.92	308,350.00	308,350.00	12,597,456.61	12,620.00	268,924.59	268,924.59	505,999.84
Total	38,465,940.00	2,349,595.92	1,999,595.92	698,350.00	698,350.00	38,815,940.00	12,620.00	4,284,033.88	4,284,033.88	5,096,289.77