



Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-03 - 20 - Detalle de Transferencia Recibida para Proyectos de Educación	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-227-02 - 20 - Donacion de CONHSA PAYHSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	13,770,551.51	0.00	0.00	298,110.00	298,110.00	13,770,551.51	0.00	892,810.86	892,810.86	892,810.86
15-013-01 - 20 - Fondos Propios Municipales	14,020,551.50	0.00	0.00	199,670.14	199,670.14	14,020,551.50	0.00	968,382.02	968,382.02	968,382.02
11-011-05 - 20 - Transferencia en el Marco del Programa Nacional de Intervención a Caminos Productivos	0.00	2,000,000.00	0.00	0.00	0.00	2,000,000.00	0.00	275,706.40	275,706.40	275,706.40
11-001-01 - 10 - Transferencia para Gobierno Local	3,421,779.40	0.00	0.00	95,919.00	95,919.00	3,421,779.40	0.00	698,221.00	698,221.00	698,221.00
11-001-01 - 20 - Transferencia para Gobierno Local	13,687,117.59	0.00	0.00	1,098,491.14	1,098,491.14	13,687,117.59	0.00	1,913,651.58	1,913,651.58	1,913,651.58
11-011-04 - 20 - Transferencia para ejecución de Gestion Integral Residuos sólidos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,598.46	178,598.46	178,598.46
Total	44,900,000.00	2,000,000.00	0.00	1,692,190.28	1,692,190.28	46,900,000.00	0.00	4,927,370.32	4,927,370.32	4,927,370.32