

MEMORANDUM SPE/SGRH 338-2023

PARA: **ING. MARCO ANTONIO SIERRA FOLGAR**
Oficial de Transparencia SPE

DE: **LIC. LERIDA LEONOR GRADIZ EGUIGURE**
Sub Gerente de Recursos Humanos

ASUNTO: **RESPUESTA MEMORANDUM SPE-OT-071-2023**

FECHA: 04 de julio de 2023




Por este me dirijo a Usted, dando respuesta a lo solicitado en fecha 28 de junio del 2023 por lo que anexamos cuadro con la remuneración mensual del mes de junio de los empleados permanentes, por contrato con puesto de esta secretaria de acuerdo al formato requerido.

Sin otro particular,
Me suscribo de Usted.

cc. Archivo

Col. Montecarlo, segunda calle, Edificio Santa
Esmeralda, 50 mts al sur de la oficina principal
de Hondutel, Blvr Morazán

	SECRETARIA DE PLANIFICACIÓN ESTRATÉGICA UNIDAD DE TRANSPARENCIA RECIBIDO
FECHA:	<u>4 - Julio - 2023</u>
HORA:	<u>11:30 a.m.</u>
FIRMA:	<u>[Signature]</u>

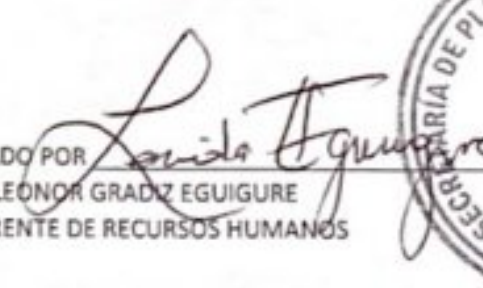
PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
PROGRAMA 01 ACTIVIDAD CENTRAL											
DESPACHO											
1	SECRETARIO DE ESTADO	96,200.00	96,200.00	L 69,971.11			L96,200.00				L 166,171.11
2	SUB SECRETARIA DE ESTADO	76,200.00	76,200.00	L 55,371.10			L76,200.00				L 131,571.10
3	SECRETARIA GENERAL	66,200.00	66,200.00	L 49,352.54			L66,200.00				L 115,552.54
4	GERENTE ADMINISTRATIVO	60,000.00	60,000.00	L 44,782.81			L16,333.33				L 61,116.14
	TOTAL	L 298,600.00	L 298,600.00	L 219,477.56	L -	L -	L 254,933.33	L -	L -	L -	L 474,410.89

Tegucigalpa 04 de julio del 2023

ELABORADO POR 
 MARIO ROBERTO MONTIEL FIGUEROA
 OFICIAL DE PERSONAL III

APROBADO POR 
 LERIDA LEONOR GRADIZ EGUIGURE
 SUB GERENTE DE RECURSOS HUMANOS



PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023



ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
PROGRAMA 01 ACTIVIDAD CENTRAL											
COORDINACION Y DIRECCION SUPERIOR											
1	ASISTENTE EJECUTIVO	L 41,200.00	L 41,200.00	L 39,208.81			L38,635.00				L77,843.81
2	SECRETARIA EJECUTIVA II	L 30,000.00	L 30,000.00	L 28,892.65			L14,833.33				L43,725.99
3	SECRETARIA EJECUTIVA II	L 30,000.00	L 30,000.00	L 28,892.65			L14,833.33				L43,725.99
4	CONDUCTOR DE AUTOMOVILES II	L 26,200.00	L 26,200.00	L 25,187.65			L12,954.44				L38,142.10
5	ASISTENTE EJECUTIVO III	L 41,200.00	L 41,200.00	L 39,208.81			L36,107.22				L75,316.03
6	CONDUCTOR DE AUTOMOVILES II	L 26,200.00	L 26,200.00	L 25,187.65			L12,954.44				L38,142.10
7	ASISTENTE EJECUTIVA III	L 41,200.00	L 41,200.00	L 39,208.81			L36,107.22				L75,316.03
8	ASESOR ESTRATEGICO MINISTERIAL	L 81,200.00	L 81,200.00	L 78,004.32			L34,482.22				L112,486.54
9	ASESOR ESTRATEGICO MINISTERIAL	L 50,000.00	L 50,000.00	L 48,229.26			L66,815.56				L115,044.82
10	ASESOR ESTRATEGICO MINISTERIAL	L 41,200.00	L 41,200.00	L 39,608.49			L40,260.00				L79,868.49
11	ASESOR ESTRATEGICO MINISTERIAL	L 61,200.00	L 61,200.00	L 55,809.92			L32,277.78				L88,087.70
12	OFICIAL PROTOCOLO	L 27,000.00	L 27,000.00	L 25,967.65			L13,350.00				L39,317.65
13	OFICINISTA I	L 22,000.00	L 22,000.00	L 21,092.65			L17,233.33				L38,325.99
14	OFICINISTA I	L 22,000.00	L 22,000.00	L 21,092.65			L18,877.78				L39,970.43
15	DELEGADO GOBERNANZA Y PARTICIPACION	L 88,200.00	L 88,200.00	L 74,374.16			L79,618.33				L153,992.49
	SUB TOTAL	L 628,800.00	L 628,800.00	L 589,966.13	L -	L -	L469,340.00	L -	L -	L -	L 1,059,306.13
SERVICIOS ADMINISTRATIVOS FINANCIEROS											
16	OFICIAL DE PERSONAL I	L 22,000.00	L 22,000.00	L 21,092.65			L4,950.00				L26,042.65
17	SUBGERENTE DE RECURSOS HUMANOS	L 55,000.00	L 55,000.00	L 50,570.06			L23,861.11				L74,431.18
18	ANALISTA DE RECURSOS HUMANOS	L40,000.00	L40,000.00	L 38,444.49			L23,861.11				L62,305.60
19	ASISTENTE DE LA GERENCIA ADMINISTRATIVA	L 45,000.00	L 45,000.00	L 43,294.49			L21,027.78				L64,322.27
20	OFICIAL DE PERSONAL II	L 25,000.00	L 25,000.00	L 24,017.65			L12,361.11				L36,378.76
21	OFICIAL DE PERSONAL II	L 26,200.00	L 26,200.00	L 25,187.65			L12,954.44				L38,142.10
22	OFICIAL DE PERSONAL II	L 26,200.00	L 26,200.00	L 25,187.65			L12,954.44				L38,142.10
23	OFICIAL DE PERSONAL I	L 22,000.00	L 22,000.00	L 21,062.05			L10,877.78				L31,939.83
24	OFICIAL DE PERSONAL I	L 22,000.00	L 22,000.00	L 21,031.45			L10,877.78				L31,909.23
25	ANALITA DE AMBIENTE LABORAL	L 35,000.00	L 35,000.00	L 33,594.49			L17,305.56				L50,900.04
26	OFICIAL DE PERSONAL I	L 22,000.00	L 22,000.00	L 21,092.65			L10,877.78				L31,970.43
27	MEDICO	L 35,000.00	L 35,000.00	L 33,594.49			L17,305.56				L50,900.04
28	PSICOLOGA	L 30,000.00	L 30,000.00	L 28,807.37			L14,833.33				L43,640.71
29	ENFERMERA	L 23,000.00	L 23,000.00	L 22,067.65			L9,519.44				L31,587.10
30	OFICINISTA III	L 31,200.00	L 31,200.00	L 29,908.49			L15,426.67				L45,335.15

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
31	ASISTENTE ADMINISTRATIVO II	L 41,200.00	L 41,200.00	L 39,208.81			L20,371.11				L59,579.92
32	SECRETARIA EJECUTIVA I	L 26,200.00	L 26,200.00	L 25,187.65			L21,426.67				L46,614.32
33	ASISTENTE ADMINISTRATIVO II	L 41,200.00	L 41,200.00	L 39,208.81			L33,648.89				L72,857.70
34	JEFE DE DEPARTAMENTO DE CONTABILIDAD II	L 41,200.00	L 41,200.00	L 39,208.81			L27,037.78				L66,246.58
35	AUXILIAR DE CONTABILIDAD	L 25,000.00	L 25,000.00	L 23,935.87			L12,361.11				L36,296.98
36	AUXILIAR ADMINISTRATIVO	L 31,200.00	L 31,200.00	L 29,908.49			L15,426.67				L45,335.15
37	ASISTENTE CONTABLE	L 26,200.00	L 26,200.00	L 25,160.35			L12,954.44				L38,114.80
38	JEFE DE GESTION DE NORMAS Y PROCEDIMIENTOS ESPECIALISTA EN GESTION DE NORMAS Y PROCEDIMIENTOS	L 45,000.00	L 45,000.00	L 42,533.21			L21,000.00				L63,533.21
39	ASESOR LEGAL	L 41,200.00	L 41,200.00	L 39,208.81			L27,037.78				L66,246.58
40	ASESOR LEGAL	L 56,200.00	L 56,200.00	L 50,962.74			L25,166.67				L76,129.41
41	DIRECTOR LEGAL	L 55,000.00	L 55,000.00	L 51,185.27			L51,194.44				L102,379.71
42	ASESOR LEGAL	L 60,000.00	L 60,000.00	L 57,695.40			L34,968.33				L92,663.73
43	OFICIAL JURIDICO I	L 36,200.00	L 36,200.00	L 34,758.49			L33,065.56				L67,824.04
44	AUXILIAR JURIDICO	L 30,000.00	L 30,000.00	L 28,892.65			L23,111.11				L52,003.76
45	OFICIAL DE TRANSPARENCIA	L 25,000.00	L 25,000.00	L 24,017.65			L12,361.11				L36,378.76
46	SUB GERENTE DE RECURSOS MATERIALES Y SERVICIOS GENERALES	L 60,000.00	L 60,000.00	L 55,171.37			L50,361.11				L105,532.48
47	OFICIAL DE PROVEDURIA II	L 35,000.00	L 35,000.00	L 33,594.49			L17,305.56				L50,900.04
48	OFICIAL DE PROVEDURIA I	L 20,000.00	L 20,000.00	L 19,142.65			L16,472.22				L35,614.87
49	ANALISTA EN COMPRAS I	L 36,200.00	L 36,200.00	L 34,758.49			L35,010.00				L69,768.49
50	JEFE DEPARTAMENTO DE BIENES NACIONALES	L 51,200.00	L 51,200.00	L 46,986.32			L44,898.89				L91,885.21
51	INSPECTOR DE BIENES NACIONALES I	L 21,200.00	L 21,200.00	L 20,312.65			L13,704.44				L34,017.10
52	INSPECTOR DE BIENES NACIONALES I	L 21,200.00	L 21,200.00	L 20,312.65			L17,593.33				L37,905.99
53	AUXILIAR DE LA UNIDAD DE BIENES	L 31,200.00	L 31,200.00	L 29,908.49			L21,010.00				L50,918.49
54	SUPERVISOR DE SERVICIOS GENERALES II	L 40,000.00	L 40,000.00	L 38,444.49			L36,694.44				L75,138.93
55	SUPERVISOR DE SERVICIOS GENERALES I	L 26,200.00	L 26,200.00	L 25,187.65			L12,954.44				L38,142.10
56	CONDUCTOR DE AUTOMOVILES I	L 18,000.00	L 18,000.00	L 17,192.65			L8,900.00				L26,092.65
57	CONDUCTOR DE AUTOMOVILES I	L 18,000.00	L 18,000.00	L 17,192.65			L15,211.11				L32,403.76
58	CONDUCTOR DE AUTOMOVILES I	L 18,000.00	L 18,000.00	L 17,192.65			L11,566.67				L28,759.32
59	CONDUCTOR DE AUTOMOVILES I	L 18,000.00	L 18,000.00	L 17,115.15			L10,988.89				L28,104.04
60	CONSERJE I	L 18,000.00	L 18,000.00	L 17,192.65			L8,900.00				L26,092.65
61	CONSERJE II	L 18,000.00	L 18,000.00	L 17,192.65			L8,900.00				L26,092.65
62	CONSERJE II	L 18,000.00	L 18,000.00	L 17,192.65			L8,900.00				L26,092.65
63	CONSERJE I	L 18,000.00	L 18,000.00	L 17,192.65			L8,900.00				L26,092.65
64	CONSERJE II	L 18,000.00	L 18,000.00	L 17,192.65			L15,566.67				L32,759.32

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023



ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
65	CONSERJE I	L 18,000.00	L 18,000.00	L 17,192.65			L11,233.33				L28,425.99
66	CONSERJE I	L 18,000.00	L 18,000.00	L 17,192.65			L12,233.33				L29,425.99
67	CONSERJE I	L 18,000.00	L 18,000.00	L 17,192.65			L11,505.56				L28,698.21
68	CONSERJE II	L 18,000.00	L 18,000.00	L 17,192.65			L14,461.11				L31,653.76
69	OFICINISTA I	L 22,000.00	L 22,000.00	L 21,092.65			L15,011.11				L36,103.76
70	OFINISTA I	L 22,000.00	L 22,000.00	L 21,092.65			L10,877.78				L31,970.43
71	OFICINISTA I	L 22,000.00	L 22,000.00	L 21,092.65			L8,861.11				L29,953.76
72	OFICINISTA I	L 22,000.00	L 22,000.00	L 21,092.65			L8,861.11				L29,953.76
73	SUB GERENTE DE PRESUPUESTO	L 50,000.00	L 50,000.00	L 46,347.77			L24,722.22				L71,069.99
74	PLANIFICADOR DE PRESUPUESTARIO II	L 46,200.00	L 46,200.00	L 43,121.03			L14,583.33				L57,704.36
75	PLANIFICADOR PRESUPUESTARIO I	L 35,000.00	L 35,000.00	L 33,594.49			L29,666.67				L63,261.15
76	DIRECTOR DE UNIDAD DE PLANEAMIENTO Y EVOLUCION DE LA GESTION	L 61,200.00	L 61,200.00	L 55,809.92			L59,426.67				L115,236.58
77	PLANIFICADOR II	L 41,200.00	L 41,200.00	L 39,208.81			L27,815.56				L67,024.36
78	PLANIFICADOR I	L 40,000.00	L 40,000.00	L 38,444.49			L38,250.00				L76,694.49
79	PLANIFICADOR I	L 40,000.00	L 40,000.00	L 38,444.49			L36,772.22				L75,216.71
80	DIRECTOR DE COMUNICACION INSTITUCIONAL	L 60,000.00	L 60,000.00	L 54,179.68			L29,666.67				L83,846.35
81	DISEÑADOR GRAFICO II	L 40,000.00	L 40,000.00	L 38,444.49			L25,611.11				L64,055.60
82	DISEÑADOR GRAFICO	L 40,000.00	L 40,000.00	L 37,571.57			L34,263.89				L71,835.45
83	TECNICO DE APOYO LOGISTICO	L 26,200.00	L 26,200.00	L 25,187.65			L10,972.22				L36,159.87
84	TECNICO DE APOYO LOGISTICO	L 25,000.00	L 25,000.00	L 23,861.05			L23,162.78				L47,023.83
85	SECRETARIA EJECUTIVA I	L 25,000.00	L 25,000.00	L 23,864.53			L19,861.11				L43,725.64
86	COMMUNITY MANAGER	L 43,000.00	L 43,000.00	L 40,814.39			L41,261.11				L82,075.50
87	ASISTENTE COMMUNITY MANAGER	L 30,000.00	L 30,000.00	L 28,761.61			L13,083.33				L41,844.95
88	AUXILIAR DE AUDITORIA INTERNA	L25,000.00	L25,000.00	L 24,017.65			L7,500.00				L31,517.65
89	DIRECTORA DE COOPERACION EXTERNA	L 56,200.00	L 56,200.00	L 50,962.74							L50,962.74
90	ASISTENTE EJECUTIVA II	L 36,200.00	L 36,200.00	L 34,758.49			L33,648.89				L68,407.37
91	DIRECTORA DE TECNOLOGIA	L 51,200.00	L 51,200.00	L 47,117.75			L41,843.33				L88,961.08
92	TECNICO INFORMATICO I	L 21,200.00	L 21,200.00	L 20,312.65			L10,482.22				L30,794.87
93	TECNICO INFORMATICO I	L 20,000.00	L 20,000.00	L 19,142.65			L8,388.89				L27,531.54
94	CONSERJE I	L 18,000.00	L 18,000.00	L 17,192.65			L6,900.00				L24,092.65
95	MECANICO II	L 25,000.00	L 25,000.00	L 24,017.65			L8,611.11				L32,628.76
96	CONSERJE II	L 18,000.00	L 18,000.00	L 17,192.65			L5,750.00				L22,942.65
97	JEFE DE COMPRAS Y SUMINISTROS II	L35,000.00	L35,000.00	L 33,594.49			L12,347.22				L45,941.71
98	ASESOR ESTRATEGICO MINISTERIAL	L65,000.00	L65,000.00	L 52,891.86			L17,513.89				L70,405.75
99	RELACIONADORA PUBLICA	L35,000.00	L35,000.00	L 31,217.42			L9,819.44				L41,036.86

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
100	OFICINISTA II	L22,000.00	L22,000.00	L 21,092.65			L5,622.22				L26,714.87
101	SECRETARIA EJECUTIVA I	L25,000.00	L25,000.00	L 24,017.65			L6,388.89				L30,406.54
102	OFICINISTA I	L22,000.00	L22,000.00	L 21,092.65			L3,544.44				L24,637.10
103	COORDINADORA DE PROTOCOLO	L35,000.00	L35,000.00	L 33,521.59			L5,152.78				L38,674.36
104	OFICIAL DE PERSONAL II	L27,000.00	L27,000.00	L 25,967.65			L3,975.00				L29,942.65
105	OFICIAL DE PERSONAL II	L25,000.00	L25,000.00	L 24,017.65			L3,680.56				L27,698.21
106	CONSERJE I	L 18,000.00	L 18,000.00	L 17,192.65			L6,900.00				L24,092.65
	SUB TOTAL	L 2,887,200.00	L 2,887,200.00	L 2,728,620.23	L -	L -	L1,674,195.56	L -	L -	L -	L 4,402,815.79
	DIRECCION GENERAL DE PLANIFICACION NACIONAL										
	PLAANIFICACION ESTRATEGICA NACIONAL										
107	DIRECTORA DE PLANIFICACION	L 70,000.00	L 70,000.00	L 61,399.42			L54,777.78				L116,177.20
108	SUB DIRECTOR DE PLANIFICACION	L 61,200.00	L 61,200.00	L 55,809.92			L60,260.00				L116,069.92
109	ASISTENTE EJECUTIVO II	L 36,200.00	L 36,200.00	L 34,758.49			L17,898.89				L52,657.37
110	JEFE DEPARTAMENTO DE PLANIFICACION ESTRATEGICA	L 61,200.00	L 61,200.00	L 54,644.08			L59,426.67				L114,070.75
111	COORDINADOR DE ESPECIALISTAS EN PLANIFICACION	L 51,200.00	L 51,200.00	L 49,181.40							L49,181.40
112	ESPECIALISTA EN PLANIFICACION II	L 51,200.00	L 51,200.00	L 43,523.15			L49,336.67				L92,859.82
113	ANALISTA EN PLANIFICACION I	L 41,200.00	L 41,200.00	L 39,120.15			L19,777.78				L58,897.92
114	ANALISTA EN PLANIFICACION I	L 40,000.00	L 40,000.00	L 38,444.49			L25,482.22				L63,926.71
115	ANALISTA EN PLANIFICACION I	L 41,200.00	L 41,200.00	L 39,208.81			L39,815.56				L79,024.36
116	JEFE UNIDAD PLAN PARA LA REFUNDACION	L 61,200.00	L 61,200.00	L 58,704.32			L55,093.33				L113,797.65
117	ESPECIALISTA PLAN PARA LA REFUNDACION	L 46,200.00	L 46,200.00	L 43,121.03			L30,343.33				L73,464.36
	SUB TOTAL	L 560,800.00	L 560,800.00	L 517,915.24	L -	L -	L412,212.23	L -	L -	L -	L 930,127.47
	POLITICAAS PUBLICAS										
118	DIRECTOR DE POLITICAS PUBLICAS	L 60,000.00	L 60,000.00	L 54,179.68			L56,250.00				L110,429.68
119	ESPECIALISTA EN POLITICAS PUBLICAS I	L 46,200.00	L 46,200.00	L 43,121.03			L29,968.33				L73,089.36
120	ANALISTA EN POLITICAS PUBLICAS	L 41,200.00	L 41,200.00	L 39,208.81			L35,815.56				L75,024.36
121	ANALISTA EN POLITICAS PUBLICAS	L 41,200.00	L 41,200.00	L 39,208.81			L35,704.44				L74,913.25
122	ANALISTA EN POLITICAS PUBLICAS	L 41,200.00	L 41,200.00	L 39,208.81			L15,000.00				L54,208.81
123	ANALISTA EN POLITICAS PUBLICAS	L 41,200.00	L 41,200.00	L 39,208.81			L35,926.67				L75,135.47
	SUB TOTAL	L 271,000.00	L 271,000.00	L 254,135.94	L -	L -	L208,665.00	L -	L -	L -	L 462,800.94

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023



ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
PLANIFICACION INSTITUCIONAL											
124	ANALISTA EN PLANIFICACION INSTITUCIONAL	L 41,200.00	L 41,200.00	L 39,208.81			L40,371.11				L79,579.92
125	ANALISTA EN PLANIFICACION INSTITUCIONAL	L 41,200.00	L 41,200.00	L 39,208.81			L40,371.11				L79,579.92
126	ANALISTA EN PLANIFICACION INSTITUCIONAL I	L 41,200.00	L 41,200.00	L 39,045.79			L40,371.11				L79,416.90
127	ANALISTA EN PLANIFICACION INSTITUCIONAL I	L 41,200.00	L 41,200.00	L 39,208.81			L40,371.11				L79,579.92
128	ANALISTA DE PLANIFICACION INSTITUCIONAL	L 41,200.00	L 41,200.00	L 39,208.81			L37,371.11				L76,579.92
129	ANALISTA EN PLANIFICACION INSTITUCIONAL	L 41,200.00	L 41,200.00	L 39,208.81			L36,079.44				L75,288.25
130	ANALISTA EN PLANIFICACION INSTITUCIONAL I	L 41,200.00	L 41,200.00	L 39,208.81			L27,815.56				L67,024.36
131	ANALISTA DE PLANIFICACION INSTITUCIONAL	L 41,200.00	L 41,200.00	L 39,208.81			L20,371.11				L59,579.92
132	ANALISTA EN PLANIFICACION INSTITUCIONAL	L 41,200.00	L 41,200.00	L 39,137.31			L9,000.00				L48,137.31
133	ANALISTA EN PLANIFICACION INSTITUCIONAL	L 41,200.00	L 41,200.00	L 39,137.31			L8,888.89				L48,026.20
134	ANALISTA EN PLANIFICACION INSTITUCIONAL	L40,000.00	L40,000.00	L 38,444.49			L27,037.78				L65,482.26
135	ANALISTA EN PLANIFICACION INSTITUCIONAL	L40,000.00	L40,000.00	L 38,444.49			L35,260.00				L73,704.49
136	SECRETARIA EJECUTIVA I	L25,000.00	L25,000.00	L 24,017.65			L3,680.56				L27,698.21
137	ESPECIALISTA EN PLANIFICACION INSTITUCIONAL	L 46,200.00	L 46,200.00	L 43,121.03			L22,843.33				L65,964.36
	SUB TOTAL	L 563,200.00	L 563,200.00	L 535,809.70	L -	L -	L389,832.22	L -	L -	L -	L 925,641.92
PLANIFICACION DESARROLLO INSTITUCIONAL											
138	DIRECTOR DE ORDENAMIENTO TERRITORIAL	L 61,200.00	L 61,200.00	L 54,644.08			L57,093.33				L111,737.41
139	ESPECIALISTA EN DESARROLLO TERRITORIAL I	L 46,200.00	L 46,200.00	L 43,121.03			L45,343.33				L88,464.36
140	ANALISTA EN DESARROLLO TERRITORIAL I	L 41,200.00	L 41,200.00	L 39,208.81			L20,371.11				L59,579.92
141	ANALISTA EN DESARROLLO TERRITORIAL II	L 43,200.00	L 43,200.00	L 40,798.85			L42,360.00				L83,158.85
142	ANALISTA EN DESARROLLO TERRITORIAL I	L 41,200.00	L 41,200.00	L 38,928.03			L35,260.00				L74,188.03
143	ANALISTA EN DESARROLLO TERRITORIAL I	L 41,200.00	L 41,200.00	L 39,208.81			L35,260.00				L74,468.81
144	ANALISTA EN DESARROLLO TERRITORIAL I	L 41,200.00	L 41,200.00	L 39,208.81			L27,037.78				L66,246.58
145	ANALISTA EN DESARROLLO TERRITORIAL I	L 41,200.00	L 41,200.00	L 39,208.81			L26,815.56				L66,024.36
146	ANALISTA EN DESARROLLO TERRITORIAL I	L 41,200.00	L 41,200.00	L 38,837.63			L27,037.78				L65,875.40
147	ANALISTA EN DESARROLLO TERRITORIAL I	L 41,200.00	L 41,200.00	L 39,208.81							L39,208.81
	SUB TOTAL	L 439,000.00	L 439,000.00	L 412,373.65	L -	L -	L316,578.89	L -	L -	L -	L 728,952.53
ORDENAMIENTO TERRITORIAL											
148	DIRECTOR DE ORDENAMIENTO TERRITORIAL	L 60,000.00	L 60,000.00	L 54,179.68			L29,666.67				L83,846.35
149	ANALISTA EN SISTEMA DE INFORMACION GEOGRAFICA	L 41,200.00	L 41,200.00	L 39,208.81			L32,260.00				L71,468.81
150	ESPECIALISTA EN ORDENAMIENTO TERRITORIAL	L 46,200.00	L 46,200.00	L 43,133.83			L39,583.33				L82,717.16
151	ESPECIALISTA EN ORDENAMIENTO TERRITORIAL	L 45,000.00	L 45,000.00	L 42,236.69			L28,343.33				L70,580.02

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
152	ESPECIALISTA EN ORDENAMIENTO TERRITORIAL	L 46,200.00	L 46,200.00	L 42,639.53			L41,468.33				L84,107.86
153	ANALISTA REGIONAL EN ORDENAMIENTO TERRITORIAL II	L 41,200.00	L 41,200.00	L 39,208.81			L27,037.78				L66,246.58
154	ANALISTA REGIONAL DE ORDENAMIENTO TERRITORIAL II	L 41,200.00	L 41,200.00	L 39,208.81			L20,371.11				L59,579.92
155	ANALISTA DE SISTEMA DE INFORMACION GEOGRAFICA	L40,000.00	L40,000.00	L 38,444.49			L10,333.33				L48,777.82
156	ANALISTA REGIONAL EN ORDENAMIENTO TERRITORIAL I	L 31,200.00	L 31,200.00	L 29,632.90							L29,632.90
	SUB TOTAL	L 392,200.00	L 392,200.00	L 367,893.53	L -	L -	L229,063.89	L -	L -	L -	L 596,957.42
	GENERO, DIVERSIDAD E INCLUSION										
157	ANALISTA EN GENERO II	L 46,200.00	L 46,200.00	L 43,121.03			L28,593.33				L71,714.36
158	ANALISTA EN GENERO II	L 46,200.00	L 46,200.00	L 43,121.03			L28,593.33				L71,714.36
159	ANALISTA EN GENERO I	L 41,200.00	L 41,200.00	L 39,208.81			L32,371.11				L71,579.92
160	ASISTENTE DE GENERO	L 26,200.00	L 26,200.00	L 25,187.65			L12,954.44				L38,142.10
	SUB TOTAL	L 159,800.00	L 159,800.00	L 150,638.52	L -	L -	L102,512.22	L -	L -	L -	L 253,150.74
	MONITOREO Y EVALUACION SISTEMA NACIONAL DE PLANIFICACION										
161	DIRECTOR MONITOREO Y EVALUACION	L 61,200.00	L 61,200.00	L 54,644.08			L51,593.33				L106,237.41
162	ESPECIALISTA EN MONITOREO Y EVALUACION	L 46,200.00	L 46,200.00	L 44,343.90			L27,093.33				L71,437.23
163	ANALISTA EN MONITOREO Y EVALUACION	L 41,200.00	L 41,200.00	L 39,157.33			L10,444.44				L49,601.77
164	ANALISTA EN MONITOREO Y EVALUACION	L 41,200.00	L 41,200.00	L 39,208.81			L11,222.22				L50,431.03
165	ANALISTA EN MONITOREO Y EVALUACION	L 41,200.00	L 41,200.00	L 39,157.33			L40,371.11				L79,528.44
166	ANALISTA EN MONITOREO Y EVALUACION	L 41,200.00	L 41,200.00	L 39,180.21			L38,482.22				L77,662.43
167	ANALISTA DE INVESTIAGACION Y PROSPECTIVA	L 41,200.00	L 41,200.00	L 39,208.81			L26,704.44				L65,913.25
168	ANALISTA EN INVESTIGACION Y PROSPECTIVA	L 41,200.00	L 41,200.00	L 39,111.57			L27,037.78				L66,149.34
169	ANALISTA DE INVESTIAGACION Y PROSPECTIVA	L 41,200.00	L 41,200.00	L 39,140.17			L48,126.67				L87,266.83
170	ANALISTA EN MONITOREO Y EVALUACION	L40,000.00	L40,000.00	L 38,283.25							L38,283.25
171	ANALISTA EN MONITOREO Y EVALUACION	L40,000.00	L40,000.00	L 38,444.49							L38,444.49
172	ANALISTA EN INVESTIGACION Y PROSPECTIVA	L 40,000.00	L 40,000.00	L 38,444.49			L37,704.44				L76,148.93
	SUB TOTAL	L 515,800.00	L 515,800.00	L 488,324.40	L -	L -	L318,780.00	L -	L -	L -	L 807,104.40
	DIRECCION GENERAL DE PODER POPULAR										
	ORGANIZACIÓN DE PODER POPULAR										
173	ASESOR ESTRATEGICO PODER POPULAR	L 51,200.00	L 51,200.00	L 46,986.32			L50,315.56				L97,301.87

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023



ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
174	ASESOR ESTRATEGICO PODER POPULAR	L 51,200.00	L 51,200.00	L 47,857.07			L50,315.56				L98,172.62
175	ASISTENTE EJECUTIVO II	L 36,200.00	L 36,200.00	L 34,758.49			L17,898.89				L52,657.37
176	ASISTENTE EJECUTIVA III	L 40,000.00	L 40,000.00	L 38,444.49			L19,777.78				L58,222.26
177	JEFE DE LA UNIDAD DE ORGANIZACIÓN	L 50,000.00	L 50,000.00	L 46,347.77			L24,722.22				L71,069.99
178	COORDINACION DE MOVIMIENTOS SOCIALES	L 35,000.00	L 35,000.00	L 33,594.49			L17,305.56				L50,900.04
179	TECNICO DE JUVENTUD	L 30,000.00	L 30,000.00	L 28,892.65			L14,833.33				L43,725.99
180	TECNICO TIERRA Y TERRITORIO	L 31,200.00	L 31,200.00	L 29,908.49			L15,426.67				L45,335.15
181	TECNICO DE MUJERES	L 30,000.00	L 30,000.00	L 28,744.97			L14,833.33				L43,578.31
182	TECNICO DE OBREROS	L 31,200.00	L 31,200.00	L 29,908.49			L20,426.67				L50,335.15
183	TECNICO DE MAGISTERIO	L 31,200.00	L 31,200.00	L 29,862.92			L15,426.67				L45,289.58
184	TECNICO DE POBLADORES	L 31,200.00	L 31,200.00	L 29,882.45			L15,426.67				L45,309.11
185	OFICIAL DE COMUNICACIONES	L 44,200.00	L 44,200.00	L 41,526.35			L42,637.78				L84,164.13
186	DISEÑADOR GRAFICO I	L 36,200.00	L 36,200.00	L 34,758.49			L17,898.89				L52,657.37
187	SECRETARIA EJECUTIVA I	L 25,000.00	L 25,000.00	L 24,017.65			L7,986.11				L32,003.76
188	TECNICO ADULTO MAYOR	L30,000.00	L30,000.00	L 28,892.65			L6,750.00				L35,642.65
189	ASISTENTE DE ORGANIZACIÓN	L25,000.00	L25,000.00	L 24,017.65			L5,625.00				L29,642.65
190	TECNICO DE ARTE Y CULTURA	L30,000.00	L30,000.00	L 28,892.65			L6,750.00				L35,642.65
191	TECNICOS DE PUEBLOS INDIGENAS Y AFROAMERICANOS	L30,000.00	L30,000.00	L 28,892.65			L6,750.00				L35,642.65
192	TECNICO LGTB	L30,000.00	L30,000.00	L 28,892.65			L6,750.00				L35,642.65
193	ASISTENTE EJECUTIVO I	L30,000.00	L30,000.00	L 28,892.65			L6,750.00				L35,642.65
194	TECNICO DE ARTES AUDIOVISUAL	L 28,200.00	L 28,200.00	L 27,137.65			L13,943.33				L41,080.99
	SUB TOTAL	L 757,000.00	L 757,000.00	L 721,109.62	L -	L -	L398,550.00	L -	L -	L -	L 1,119,659.62
	CAPACITACION DEL PODER POPULAR										
195	JEFE DEPARTAMENTO DE CAPACITACION	L 51,200.00	L 51,200.00	L 49,181.40			L46,982.22				L96,163.62
196	OFICIAL DE CAPACITACION	L 26,200.00	L 26,200.00	L 25,187.65			L12,954.44				L38,142.10
197	TECNICO EN CAPACITACION	L 31,200.00	L 31,200.00	L 29,908.49			L15,426.67				L45,335.15
198	TECNICO EN CAPACITACION	L 31,200.00	L 31,200.00	L 29,839.05			L15,426.67				L45,265.71
199	TECNICO EN CAPACITACION	L 31,200.00	L 31,200.00	L 29,908.49			L15,426.67				L45,335.15
200	COORDINADOR DE CAPACITACION	L 36,200.00	L 36,200.00	L 34,758.49			L17,898.89				L52,657.37
201	TECNICO EN CAPACITACION	L 31,200.00	L 31,200.00	L 29,880.28			L15,426.67				L45,306.94
202	TECNICO EN CAPACITACION	L 31,200.00	L 31,200.00	L 29,876.27			L15,426.67				L45,302.93
203	TECNICO EN CAPACITACION	L 30,000.00	L 30,000.00	L 28,892.65			L14,833.33				L43,725.99
204	TECNICO EN CAPACITACION	L 30,000.00	L 30,000.00	L 28,892.65			L14,833.33				L43,725.99
205	TECNICO EN CAPACITACION	L 31,200.00	L 31,200.00	L 29,908.49			L15,426.67				L45,335.15

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
206	TECNICO EN CAPACITACION	L30,000.00	L30,000.00	L 28,892.65			L6,750.00				L35,642.65
207	TECNICO EN CAPACITACION	L30,000.00	L30,000.00	L 28,892.65			L6,750.00				L35,642.65
208	TECNICO EN CAPACITACION	L 31,200.00	L 31,200.00	L 29,908.49			L15,426.67				L45,335.15
	SUB TOTAL	L 452,000.00	L 452,000.00	L 433,927.68	L -	L -	L228,988.89	L -	L -	L -	L 662,916.57
	GOBIERNO LOCALES DEL PODER POPULAR										
209	JEFE DE UNIDAD PARA GOBIERNOS LOCALES	L 51,200.00	L 51,200.00	L 46,986.32			L47,954.44				L94,940.76
210	COORDINACION DE ENLACES GOBIERNOS LOCALES	L 36,200.00	L 36,200.00	L 34,758.49			L31,704.44				L66,462.93
211	TECNICO GOBIERNOS LOCALES	L 31,200.00	L 31,200.00	L 29,908.49			L15,426.67				L45,335.15
	SUB TOTAL	L 118,600.00	L 118,600.00	L 111,653.29	L -	L -	L95,085.56	L -	L -	L -	L 206,738.84
	DIRECCION GENERAL DE INFORMACION Y PRENSA										
	INVESTIGACION Y OPINION PUBLICA										
	SUB DIRECTOR DE LA DIRECCION DE INFORMACION GENERAL Y PRENSA										
212	GENERAL Y PRENSA	L 52,000.00	L 52,000.00	L 47,938.34			L25,711.11				L73,649.45
213	OFICIAL DE COMUNICACIÓN	L 25,000.00	L 25,000.00	L 24,017.65			L12,361.11				L36,378.76
214	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L12,361.11				L31,503.76
215	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L12,855.56				L31,998.21
216	OFICIAL DE COMUNICACIÓN	L 25,000.00	L 25,000.00	L 24,017.65			L9,583.33				L33,600.99
217	OFICIAL DE COMUNICACIÓN	L 26,000.00	L 26,000.00	L 24,992.65			L9,583.33				L34,575.99
218	OFICIAL DE COMUNICACIÓN	L 25,000.00	L 25,000.00	L 24,017.65			L8,433.33				L32,450.99
219	OFICIAL DE COMUNICACIÓN	L 25,000.00	L 25,000.00	L 24,017.65			L14,583.33				L38,600.99
220	OFICIAL DE COMUNICACIÓN	L 22,000.00	L 22,000.00	L 21,092.65			L10,416.67				L31,509.32
221	OFICIAL DE COMUNICACIÓN	L 35,000.00	L 35,000.00	L 33,594.49			L8,333.33				L41,927.82
222	OFICIAL DE COMUNICACIÓN	L 25,000.00	L 25,000.00	L 24,017.65			L8,333.33				L32,350.99
223	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
224	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
225	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L9,166.67				L28,309.32
226	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L9,166.67				L28,309.32
227	OFICIAL DE COMUNICACIÓN	L 22,000.00	L 22,000.00	L 21,092.65			L8,333.33				L29,425.99
228	OFICIAL DE COMUNICACIÓN	L 22,000.00	L 22,000.00	L 21,092.65			L10,416.67				L31,509.32
229	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
230	OFICIAL DE COMUNICACIÓN	L 25,000.00	L 25,000.00	L 24,017.65			L8,333.33				L32,350.99
231	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
232	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L9,888.89				L29,031.54

**PLANILLA POR CONTRATO CON PUESTO
 CORRESPONDIENTE A JUNIO 2023**

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
233	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L6,611.11				L25,753.76
234	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L6,000.00				L25,142.65
235	DIRECCION DE CIENCIA Y COMUNICACIÓN	L 40,000.00	L 40,000.00	L 38,444.49			L16,666.67				L55,111.15
236	OFICIAL DE COMUNICACIÓN	L 20,000.00	L 20,000.00	L 19,142.65			L7,277.78				L26,420.43
237	DISEÑADOR GRAFICO	L 25,000.00	L 25,000.00	L 24,017.65			L10,069.44				L34,087.10
238	PERIODISTA DE REDACCION Y REPORTAJE	L 32,000.00	L 32,000.00	L 30,684.49			L11,666.67				L42,351.15
239	REDACCION Y COMUNICADOR WEB	L 28,000.00	L 28,000.00	L 26,942.65			L13,333.33				L40,275.99
240	COORDINADOR DE DISEÑO GRAFICO	L34,000.00	L34,000.00	L 32,624.49			L14,166.67				L46,791.15
241	REPORTERO DE INVESTIGACION	L 32,000.00	L 32,000.00	L 30,684.49			L13,333.33				L44,017.82
242	ESPECIALISTA EN ANALISIS	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
243	PERIODISTA DE REDACCION Y REPORTAJE	L 32,000.00	L 32,000.00	L 30,684.49			L13,333.33				L44,017.82
244	JEFE DE REDACCION	L 45,000.00	L 45,000.00	L 42,543.70			L18,750.00				L61,293.70
245	JEFE DE DIAGRAMACION	L 36,000.00	L 36,000.00	L 34,564.49			L15,000.00				L49,564.49
246	JEFE DE INFORMACION DIGITAL	L 36,000.00	L 36,000.00	L 34,564.49			L15,000.00				L49,564.49
247	DIAGRAMADOR	L 32,000.00	L 32,000.00	L 30,684.49			L3,555.56				L34,240.04
248	JEFA DE PERIODICO IMPRESO	L 34,000.00	L 34,000.00	L 32,624.49			L14,166.67				L46,791.15
249	REDACCION Y COMUNICADOR WEB	L 32,000.00	L 32,000.00	L 30,684.49			L11,666.67				L42,351.15
250	EDITOR FOTOGRAFICO	L 34,000.00	L 34,000.00	L 32,624.49			L10,833.33				L43,457.82
251	PERIODISTA DE REDACCION Y REPORTAJES	L 28,000.00	L 28,000.00	L 26,942.65			L13,333.33				L40,275.99
252	DISTRIBUCION DE MERCADEO	L 32,000.00	L 32,000.00	L 30,684.49			L13,333.33				L44,017.82
253	PERIODISTA DE REDACCION Y REPORTAJE	L 32,000.00	L 32,000.00	L 30,684.49			L13,333.33				L44,017.82
254	ASISTENTE EJECUTIVA	L 32,000.00	L 32,000.00	L 30,684.49			L13,333.33				L44,017.82
255	DISEÑADOR GRAFICO	L 32,000.00	L 32,000.00	L 30,684.49			L13,333.33				L44,017.82
256	PERIODISTA DE REDACCION Y REPORTAJE	L 32,000.00	L 32,000.00	L 30,684.49			L13,333.33				L44,017.82
257	EDITOR FOTOGRAFICO	L 26,000.00	L 26,000.00	L 24,992.65			L14,166.67				L39,159.32
258	PERIODISTA DE REDACCION Y REPORTAJE	L 32,000.00	L 32,000.00	L 30,684.49			L11,666.67				L42,351.15
259	SUB DIRECTOR DEL PERIODICO PODER POPULAR	L 65,000.00	L 65,000.00	L 58,355.46			L27,083.33				L85,438.79
260	PERIODISTA DE REDACCION Y REPORTAJE	L 32,000.00	L 32,000.00	L 30,684.49			L13,333.33				L44,017.82
261	ESPECIALISTA DE COMUNICACIONES	L 28,000.00	L 28,000.00	L 26,942.65			L11,666.67				L38,609.32
262	ASISTENTE DE MONITOREO	L 20,500.00	L 20,500.00	L 19,630.15			L8,541.67				L28,171.82
263	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L5,833.33				L24,975.99
264	COMMUNITY MANAGER	L25,000.00	L25,000.00	L 24,017.65			L6,111.11				L30,128.76
265	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L7,555.56				L26,698.21
266	OFICINISTA I	L20,000.00	L20,000.00	L 19,142.65			L7,222.22				L26,364.87
267	OFICINISTA II	L32,000.00	L32,000.00	L 30,684.49			L13,333.33				L44,017.82

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023



ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
268	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L9,222.22				L28,364.87
269	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L7,555.56				L26,698.21
270	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L7,222.22				L26,364.87
271	OFICIAL DE INVESTIGACION Y OPINION PUBLICA	L35,000.00	L35,000.00	L 33,594.49			L12,541.67				L46,136.15
272	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L7,222.22				L26,364.87
273	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L7,555.56				L26,698.21
274	MOTORISTA	L18,500.00	L18,500.00	L 17,680.15			L7,708.33				L25,388.49
275	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L6,000.00				L25,142.65
276	OFICIAL DE MONITOREO	L35,000.00	L35,000.00	L 33,594.49			L10,500.00				L44,094.49
277	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L6,000.00				L25,142.65
278	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L6,388.89				L25,531.54
279	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L9,166.67				L28,309.32
280	OFICIAL DE COMUNICACIÓN	L20,000.00	L20,000.00	L 19,142.65			L9,583.33				L28,725.99
SUB TOTAL		L 1,862,000.00	L 1,862,000.00	L 1,779,117.89	L -	L -	L745,805.56	L -	L -	L -	L 2,524,923.45
CIENCIA DE DATOS Y ESTRATEGIA COMUNICACIONAL											
281	COORDINADOR DE SISTEMAS	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
282	PERIODISTA	L 22,000.00	L 22,000.00	L 21,092.65			L9,166.67				L30,259.32
283	PERIODISTA DEPORTIVO	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
284	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
285	CREATIVO	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
286	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
287	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
288	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
289	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
290	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
291	ASISTENTE DE MONITOREO DE MEDIOS	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
292	ASISTENTE DE SISTEMAS	L 19,000.00	L 19,000.00	L 18,167.65			L7,916.67				L26,084.32
293	INTERPRETE DE LENGUAJE DE SEÑAS HONDUREÑA	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
294	PERIODISTA	L 22,000.00	L 22,000.00	L 21,092.65			L9,166.67				L27,120.13
295	INTERPRETE DE LENGUAJE DE SEÑAS HONDUREÑA	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
296	ASISTENTE DE SISTEMAS	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
297	ASISTENTE DE PROCEDIMIENTOS	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
298	COMUNICADORA	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023



ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
299	INTERPRETE DE LENGUAJE DE SEÑAS HONDUREÑA	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
300	DISEÑADOR GRAFICO	L 28,000.00	L 28,000.00	L 26,942.65			L11,666.67				L38,609.32
301	EDITOR	L 25,000.00	L 25,000.00	L 24,017.65			L10,416.67				L34,434.32
302	OPERADOR MASTER	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
303	OPERADOR DE AUDIO	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
304	GESTOR ADMINISTRATIVO	L 31,000.00	L 31,000.00	L 29,714.49			L12,916.67				L42,631.15
305	DIRECTOR DE CAMARAS	L 26,000.00	L 26,000.00	L 24,992.65			L10,833.33				L35,825.99
306	PERIODISTA	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
307	ASISTENTE DE MONITOREO DE MEDIOS	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
308	PERIODISTA DIGITAL	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
309	MOTORISTA	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
310	ROTULACION Y TELE PRONTER	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
311	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
312	COORDINADOR	L 26,750.00	L 26,750.00	L 25,723.90			L11,145.83				L36,869.74
313	COORDINADOR DE TURNO	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
314	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
315	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
316	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
317	COORDINADOR	L 26,750.00	L 26,750.00	L 25,723.90			L11,145.83				L36,869.74
318	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
319	COMUNICADOR	L 18,500.00	L 18,500.00	L 17,680.15			L7,708.33				L25,388.49
320	ASISTENTE DE MONITOREO DE MEDIOS	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
321	ASISTENTE DE MONITOREO DE MEDIOS	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
322	ASISTENTE DE MONITOREO DE MEDIOS	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
323	PERIODISTA	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
324	PERIODISTA	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
325	ASEADORA	L 23,000.00	L 23,000.00	L 22,067.65			L9,583.33				L31,650.99
326	CAMAROGRAFO	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
327	GESTOR ADMINISTRATIVO	L 28,000.00	L 28,000.00	L 26,942.65			L11,666.67				L38,609.32
328	DIRECTOR DE CAMARAS	L 30,000.00	L 30,000.00	L 28,892.65			L12,500.00				L41,392.65
329	PERIODISTA	L 22,000.00	L 22,000.00	L 21,092.65			L9,166.67				L30,259.32
330	ASESOR LEGAL	L 37,000.00	L 37,000.00	L 35,534.49			L15,416.67				L50,951.15
331	GESTOR ADMINISTRATIVO	L 26,000.00	L 26,000.00	L 24,992.65			L10,833.33				L35,825.99
332	ASISTENTE DE MONITOREO DE MEDIOS	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
333	ASISTENTE DE MONITOREO DE MEDIOS	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023



ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
334	ASISTENTE DE RECURSOS HUMANOS	L 23,000.00	L 23,000.00	L 22,067.65			L9,583.33				L31,650.99
335	ASISTENTE DE MONITOREO DE MEDIOS	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
336	VIGILANCIA	L 17,000.00	L 17,000.00	L 16,217.65			L7,083.33				L23,300.99
337	COORDINADORA DE MONITOREO DE MEDIOS	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
338	PERIODISTA DEPORTIVO	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
339	EDITOR	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
340	CAMAROGRAFO	L 25,000.00	L 25,000.00	L 24,017.65			L10,416.67				L34,434.32
341	OFICIAL DE PERSONAL I	L 23,000.00	L 23,000.00	L 22,067.65			L9,583.33				L31,650.99
342	PERIODISTA DEPORTIVO	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
343	OPERADOR DE AUDIO	L 15,000.00	L 15,000.00	L 14,340.82			L6,250.00				L20,590.82
344	COMMUNITY MANAGER	L 25,000.00	L 25,000.00	L 24,017.65			L10,416.67				L34,434.32
345	PERIODISTA DEPORTIVO	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
346	EDITOR	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
347	PEIODIST DIGITAL	L 25,000.00	L 25,000.00	L 24,017.65			L10,416.67				L34,434.32
348	INTERPRETE DE LENGUA DE SEÑAS HONDUREÑA	L 22,000.00	L 22,000.00	L 21,092.65			L9,166.67				L30,259.32
349	PERIODISTA	L 30,000.00	L 30,000.00	L 28,892.65			L12,500.00				L41,392.65
350	PERIODISTA	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
351	PERIODISTA	L 22,000.00	L 22,000.00	L 21,092.65			L9,166.67				L30,259.32
352	PERIODISTA	L 26,000.00	L 26,000.00	L 24,992.65			L10,833.33				L35,825.99
353	PERIODISTA	L 25,000.00	L 25,000.00	L 24,017.65			L10,416.67				L34,434.32
354	OPERADOR MASTER	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99
355	DIRECTOR DE CAMARAS	L 30,000.00	L 30,000.00	L 28,892.65			L12,500.00				L41,392.65
356	COORDINADOR DE MONITOREO DE MEDIOS	L 35,000.00	L 35,000.00	L 33,594.49			L14,583.33				L48,177.82
357	LOCUTORA	L 22,000.00	L 22,000.00	L 21,092.65			L9,166.67				L30,259.32
358	SUPERVISORA DE PLANTA	L 30,000.00	L 30,000.00	L 28,892.65			L12,500.00				L41,392.65
359	GESTOR ADMINISTRATIVO	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
360	PERIODISTA	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
361	EDITOR	L21,000.00	L21,000.00	L20,117.65			L8,750.00				L28,867.65
362	PERIODISTA DEPORTIVO	L32,000.00	L32,000.00	L30,684.49			L13,333.33				L44,017.82
363	EDITOR	L18,000.00	L18,000.00	L17,192.65			L7,500.00				L24,692.65
364	EDITOR	L17,000.00	L17,000.00	L16,217.65			L7,083.33				L23,300.99
365	GUARDIA	L13,713.00	L13,713.00	L13,079.56			L5,713.75				L18,793.31
366	ROTULACION Y TELEPRONTER	L18,000.00	L18,000.00	L17,192.65			L7,500.00				L24,692.65
367	VIGILANTE	L13,713.00	L13,713.00	L13,079.56			L5,713.75				L18,793.31
368	VIGILANTE	L 20,000.00	L 20,000.00	L 19,142.65			L8,333.33				L27,475.99

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
369	PERIODISTA DIGITAL	L 24,000.00	L 24,000.00	L23,042.65			L10,000.00				L33,042.65
370	EDITOR	L24,000.00	L24,000.00	L23,042.65			L10,000.00				L33,042.65
371	COMUNICADOR	L22,000.00	L22,000.00	L21,092.65			L5,377.78				L26,470.43
372	EDITOR	L35,000.00	L35,000.00	L33,594.49			L8,555.56				L42,150.04
373	TECNICO	L23,000.00	L23,000.00	L22,067.65			L9,583.33				L31,650.99
374	PERIODISTA	L13,713.00	L13,713.00	L13,079.56			L8,333.33				L21,412.89
375	EDITOR	L17,100.00	L17,100.00	L16,315.15			L7,666.67				L23,981.82
376	PERIODISTA DEPORTIVO	L20,180.00	L20,180.00	L19,318.15			L9,166.67				L28,484.82
377	CORRECTORA DE ESTILO	L20,000.00	L20,000.00	L 19,142.65			L10,833.33				L29,975.99
378	ASISTENTE DE PROCESAMIENTO	L23,000.00	L23,000.00	L 22,067.65			L14,583.33				L36,650.99
379	EDITOR	L 22,000.00	L 22,000.00	L21,092.65			L9,166.67				L30,259.32
380	CAMAROGRAFO	L26,000.00	L26,000.00	L24,992.65			L8,583.33				L33,575.99
381	PERIODISTA	L35,000.00	L35,000.00	L33,594.49			L10,416.67				L44,011.15
382	CAMAROGRAFO	L22,000.00	L22,000.00	L21,092.65			L8,750.00				L29,842.65
383	CAMAROGRAFO	L20,600.00	L20,600.00	L19,727.65			L8,458.33				L28,185.99
384	OFICINISTA I	L25,000.00	L25,000.00	L24,017.65			L9,333.33				L33,350.99
385	OFICINISTA I	L21,000.00	L21,000.00	L20,117.65			L13,333.33				L33,450.99
386	OFICINISTA I	L20,300.00	L20,300.00	L19,435.15			L7,500.00				L26,935.15
387	OFICINISTA II	L28,000.00	L28,000.00	L26,942.65			L4,500.00				L31,442.65
388	OFICINISTA II	L32,000.00	L32,000.00	L30,684.49			L8,458.33				L39,142.82
389	CAMAROGRAFO	L18,000.00	L18,000.00	L17,192.65			L9,166.67				L26,359.32
390	CAMAROGRAFO	L20,300.00	L20,300.00	L19,435.15			L10,000.00				L29,435.15
391	PERIODISTA DEPORTIVO	L22,000.00	L22,000.00	L21,092.65			L5,713.75				L26,806.40
392	PERIODISTA DIGITAL	L24,000.00	L24,000.00	L23,042.65			L10,666.67				L33,709.32
393	DISEÑADOR GRAFICO	L32,000.00	L32,000.00	L30,684.49			L6,250.00				L36,934.49
394	ASEADORA	L15,000.00	L15,000.00	L14,340.82			L10,000.00				L24,340.82
395	ASISTENTE DE SISTEMAS	L24,000.00	L24,000.00	L23,042.65			L9,583.33				L32,625.99
396	PERIODISTA DIGITAL	L23,000.00	L23,000.00	L22,067.65			L7,125.00				L29,192.65
397	MONITOREOS DE MEDIOS	L20,000.00	L20,000.00	L19,142.65			L8,333.33				L27,475.99
398	PERIODISTA DIGITAL	L20,000.00	L20,000.00	L19,142.65			L8,408.33				L27,550.99
399	VIGILANTE	L13,713.00	L13,713.00	L13,079.56			L8,333.33				L21,412.89
400	PERIODISTA DIGITAL	L24,000.00	L24,000.00	L23,042.65			L10,000.00				L33,042.65
401	ASEADORA	L15,000.00	L15,000.00	L14,340.82			L6,250.00				L20,590.82
402	CAMAROGRAFO	L23,000.00	L23,000.00	L22,067.65			L9,583.33				L31,650.99
403	COMUNICADOR	L18,500.00	L18,500.00	L17,680.15			L7,708.33				L25,388.49

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
404	CREATIVO	L24,000.00	L24,000.00	L23,042.65			L10,000.00				L33,042.65
405	MOTORISTA	L18,000.00	L18,000.00	L17,192.65			L6,000.00				L23,192.65
406	ASEADORA	L23,000.00	L23,000.00	L22,067.65			L7,666.67				L29,734.32
407	CORRECTORA DE ESTILO	L28,000.00	L28,000.00	L26,942.65			L11,666.67				L38,609.32
	SUB TOTAL	L 2,796,332.00	L 2,796,332.00	L 2,677,057.50	L -	L -	L1,143,774.58	L -	L -	L -	L 3,820,832.08
	PLATAFORMA DIGITALES Y DIVULGACION DE CONTENIDOS										
408	LOCUTOR OPERADOR	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
409	AUXILIAR ADMINISTRATIVO	L 19,000.00	L 19,000.00	L 18,167.65			L7,916.67				L26,084.32
410	ESPECIALISTA DE CONTENIDOS	L 23,000.00	L 23,000.00	L 22,067.65			L9,583.33				L31,650.99
411	AUXILIAR ADMINISTRATIVO	L 22,000.00	L 22,000.00	L 21,092.65			L9,166.67				L30,259.32
412	PERIODISTA	L 40,000.00	L 40,000.00	L 38,444.49			L16,666.67				L55,111.15
413	REDACCION Y MONITOREO	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
414	DISEÑADORA GRAFICA	L 25,000.00	L 25,000.00	L 24,017.65			L10,416.67				L34,434.32
415	PRODUCTOR Y EDITOR	L 25,000.00	L 25,000.00	L 24,017.65			L10,416.67				L34,434.32
416	PERIODISTA	L 23,000.00	L 23,000.00	L 22,067.65			L9,583.33				L31,650.99
417	PERIODISTA	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
418	PERIODISTA	L 24,000.00	L 24,000.00	L 23,042.65			L10,000.00				L33,042.65
419	PERIODISTA	L 22,000.00	L 22,000.00	L 21,092.65			L9,166.67				L30,259.32
420	PERIODISTA	L 20,180.00	L 20,180.00	L 19,318.15			L8,408.33				L27,726.49
421	PERIODISTA	L 23,000.00	L 23,000.00	L 22,067.65			L9,583.33				L31,650.99
422	VIGILANTE	L 13,713.00	L 13,713.00	L 13,079.56			L5,713.75				L18,793.31
423	PRODUCTOR PRESENTADOR DE RADIO	L 13,713.00	L 13,713.00	L 13,079.56			L5,713.75				L18,793.31
424	AUXILIAR TECNICO	L 18,000.00	L 18,000.00	L 17,192.65			L7,500.00				L24,692.65
425	GUARDIA	L 13,713.00	L 13,713.00	L 13,079.56			L5,713.75				L18,793.31
426	GUARDIA	L 13,713.00	L 13,713.00	L 13,079.56			L5,713.75				L18,793.31
427	LOCUTOR OPERADOR	L 26,000.00	L 26,000.00	L 24,992.65			L10,833.33				L35,825.99
428	VIGILANTE	L 13,713.00	L 13,713.00	L 13,079.56			L5,713.75				L18,793.31
429	VIGILANTE	L 13,713.00	L 13,713.00	L 13,079.56			L5,713.75				L18,793.31
430	OPERADORAR	L 13,713.00	L 13,713.00	L 13,079.56			L5,713.75				L18,793.31
431	PERIODISTA	L20,000.00	L20,000.00	L 19,142.65			L8,333.33				L27,475.99
432	OFICINISTA II	L29,300.00	L29,300.00	L 28,210.15			L12,208.33				L40,418.49
433	OPERADOR DE AUDIO	L18,000.00	L18,000.00	L 17,192.65			L6,000.00				L23,192.65
434	PERIODISTA	L30,000.00	L30,000.00	L 28,892.65			L10,000.00				L38,892.65

PLANILLA POR CONTRATO CON PUESTO
CORRESPONDIENTE A JUNIO 2023

ESTRUCTURA PRESUPUESTARIA 12100 CONTRATOS

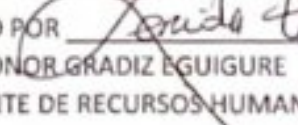
#	DESCRIPCIÓN	SUELDO BRUTO	SUELDO NETO	NETO	DIETAS	GASTOS DE REPRESENTACION	DECIMO CUARTO MES	DECIMO TERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
435	PERIODISTA	L 20,000.00	L 20,000.00	L 19,142.65			L 8,333.33				L 27,475.99
	SUB TOTAL	L 589,471.00	L 589,471.00	L 564,997.46	L -	L -	L 241,612.92	L -	L -	L -	L 806,610.38
	TOTAL MENSUAL	L 12,993,203.00	L 12,993,203.00	L 12,333,540.78	L -	L -	L 6,974,997.51	L -	L -	L -	L 19,308,538.28

Tegucigalpa 04 de julio del 2023

ELABORADO POR 

 MARIO ROBERTO MONTIEL FIGUEROA

 OFICIAL DE PERSONAL II

APROBADO POR 

 LERIDA LEONOR GRADIZ EQUIGURE

 SUB GERENTE DE RECURSOS HUMANOS

