



EJERCICIO: 2023  
USUARIO: HEYLIN.NUÑEZ  
LA LABOR, OCOTEPEQUE



**SAMI**

Emisión: 12/07/2023  
Hora : 04:10 p.m.  
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## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

| Descripción                                                        | Asignado             | Ampliacion  | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|--------------------------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-011-03 - 20 - FONDO DE EMERGENCIA PCM 24-2022                   | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 74,649.67           | 74,649.67           | 74,649.67           |
| 15-013-01 - 10 - Fondos Propios Municipales                        | 2,413,475.05         | 0.00        | 0.00        | 0.00              | 0.00                | 2,413,475.05         | 0.00          | 177,030.27          | 177,030.27          | 177,030.27          |
| 15-013-01 - 20 - Fondos Propios Municipales                        | 1,734,589.91         | 0.00        | 0.00        | 0.00              | 0.00                | 1,734,589.91         | 0.00          | 167,375.00          | 167,375.00          | 167,375.00          |
| 14-011-02 - 20 - PCM 01-2023 PROGRAMA NACIONAL CAMINOS PRODUCTIVOS | 0.00                 | 0.00        | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                 | 3,395,370.34         | 0.00        | 0.00        | 16,417.57         | 16,417.57           | 3,395,370.34         | 0.00          | 365,217.78          | 365,217.78          | 365,217.78          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                 | 11,031,481.30        | 0.00        | 0.00        | 0.00              | 0.00                | 11,031,481.30        | 0.00          | 1,071,647.71        | 1,071,647.71        | 1,071,647.71        |
| 11-001-01 - 30 - Transferencia para Gobierno Local                 | 800,000.00           | 0.00        | 0.00        | 0.00              | 0.00                | 800,000.00           | 0.00          | 180,100.00          | 180,100.00          | 180,100.00          |
| <b>Total</b>                                                       | <b>19,374,916.60</b> | <b>0.00</b> | <b>0.00</b> | <b>16,417.57</b>  | <b>16,417.57</b>    | <b>19,374,916.60</b> | <b>0.00</b>   | <b>2,036,020.43</b> | <b>2,036,020.43</b> | <b>2,036,020.43</b> |