



# PLANILLA DE PAGO CORRESPONDIENTE AL MES DE SEPTIEMBRE 2023

| Cargo                                    | SUELDO<br>BRUTO | DIAS<br>PAGAD<br>OS | SUELDO<br>DEVENGADO | GASTO<br>S DE<br>PRESE<br>NTACIO | BONIFI<br>CACIO<br>NES | DECIM<br>O<br>CUAR<br>TO | DEDUCCI<br>ON DE<br>DIAS Y<br>MINUTOS | Vacacione<br>s | DEDUCCIO<br>N ISR | PAGO DE<br>DIAS<br>FERIADOS | TOTAL<br>MENSUAL |
|------------------------------------------|-----------------|---------------------|---------------------|----------------------------------|------------------------|--------------------------|---------------------------------------|----------------|-------------------|-----------------------------|------------------|
| Alcalde                                  | 71,500.00       | 30                  | 71,500.00           |                                  |                        |                          |                                       |                | 10,348.20         |                             | 61,151.80        |
| Vice-Alcalde                             | 34,210.00       | 30                  | 34,210.00           |                                  |                        |                          |                                       |                | 2,422.76          |                             | 31,787.24        |
| Regidor 1                                | 34,210.00       | 30                  | 34,210.00           |                                  |                        |                          |                                       |                | 2,422.76          |                             | 31,787.24        |
| Regidor 2                                | 34,210.00       | 30                  | 34,210.00           |                                  |                        |                          |                                       |                | 1,922.76          |                             | 32,287.24        |
| Regidor 3                                |                 |                     | 0.00                |                                  |                        |                          |                                       |                |                   |                             | 0.00             |
| Regidor 4                                |                 |                     | 0.00                |                                  |                        |                          |                                       |                |                   |                             | 0.00             |
| Auditor                                  | 27,500.00       | 30                  | 27,500.00           |                                  |                        |                          |                                       |                | 1,137.02          |                             | 26,362.98        |
| Secretaria                               | 21,000.00       | 30                  | 21,000.00           |                                  |                        |                          |                                       |                |                   |                             | 21,000.00        |
| Contador                                 | 32,000.00       | 30                  | 32,000.00           |                                  |                        |                          |                                       |                | 1,980.76          |                             | 30,019.24        |
| Tesorera                                 | 37,400.00       | 30                  | 37,400.00           |                                  |                        |                          |                                       |                | 3,060.76          |                             | 34,339.24        |
| Ingeniero Municipal                      | 32,000.00       | 30                  | 32,000.00           |                                  |                        |                          |                                       |                | 1,980.76          |                             | 30,019.24        |
| Conserje                                 | 17,500.00       | 30                  | 17,500.00           |                                  |                        |                          |                                       |                |                   |                             | 17,500.00        |
| Presupuesto                              | 18,000.00       | 30                  | 18,000.00           |                                  |                        |                          |                                       |                |                   |                             | 18,000.00        |
| Encargada de Caja                        | 14,000.00       | 30                  | 14,000.00           |                                  |                        |                          |                                       |                |                   |                             | 14,000.00        |
| Aseo oficina municipales                 | 12,956.00       | 30                  | 12,956.00           |                                  |                        |                          |                                       |                |                   |                             | 12,956.00        |
| Jefe de Tributacion                      | 18,500.00       | 30                  | 18,500.00           |                                  |                        |                          |                                       |                |                   |                             | 18,500.00        |
| Asistente de Tributacion/recuperacion de | 14,000.00       | 30                  | 14,000.00           |                                  |                        |                          |                                       |                |                   |                             | 14,000.00        |
| Jefe de Catastro                         | 28,952.00       | 30                  | 28,952.00           |                                  |                        |                          |                                       |                | 1,371.16          |                             | 27,580.84        |
| Asistente de Catastro                    | 17,500.00       | 30                  | 17,500.00           |                                  |                        |                          |                                       |                |                   |                             | 17,500.00        |
| Asistente de Catastro                    | 14,000.00       | 30                  | 14,000.00           |                                  |                        |                          |                                       |                |                   |                             | 14,000.00        |
| Jefe de Compras                          | 17,500.00       | 30                  | 17,500.00           |                                  |                        |                          |                                       |                |                   |                             | 17,500.00        |
| Encargado de Bodega                      | 12,956.00       | 30                  | 12,956.00           |                                  |                        |                          |                                       |                |                   | 432.00                      | 13,388.00        |
| Encargado de reciclaje                   | 12,956.00       | 30                  | 12,956.00           |                                  |                        |                          |                                       |                |                   |                             | 12,956.00        |
| Jefe de Justicia Municipal               | 18,810.00       | 30                  | 18,810.00           |                                  |                        |                          |                                       |                |                   | 1,254.00                    | 20,064.00        |
| Secretaria de Justicia Municipal         | 14,000.00       | 30                  | 14,000.00           |                                  |                        |                          |                                       |                |                   |                             | 14,000.00        |
| Encargado de Transparecia Municipal      | 18,000.00       | 30                  | 18,000.00           |                                  |                        |                          |                                       | 152.00         |                   |                             | 17,848.00        |

|                                              |           |    |           |  |  |  |  |        |        |  |            |
|----------------------------------------------|-----------|----|-----------|--|--|--|--|--------|--------|--|------------|
| Oficina de Turismo/UMA                       | 20,000.00 | 29 | 20,000.00 |  |  |  |  | 755.00 |        |  | 19,245.00  |
| Oficina de la Mujer                          | 14,000.00 | 30 | 14,000.00 |  |  |  |  | 230.00 |        |  | 13,770.00  |
| Jefe de Bomberos                             | 14,000.00 | 30 | 14,000.00 |  |  |  |  |        |        |  | 14,000.00  |
| Bombero                                      | 12,956.00 | 30 | 12,956.00 |  |  |  |  |        |        |  | 12,956.00  |
| Total                                        |           |    |           |  |  |  |  |        |        |  | 608,518.06 |
|                                              |           |    |           |  |  |  |  |        |        |  |            |
|                                              |           |    |           |  |  |  |  |        |        |  |            |
| Jefe personal de trabajo aseo urbano         | 13,000.00 | 30 | 13,000.00 |  |  |  |  |        | 433.00 |  | 13,433.00  |
| Conductor del Vehiculo RDS                   | 13,200.00 | 30 | 13,200.00 |  |  |  |  |        | 440.00 |  | 13,640.00  |
| Conductor del Vehiculo RDS                   | 13,000.00 | 30 | 13,000.00 |  |  |  |  |        | 433.00 |  | 13,433.00  |
| Ayudante en el carro Rds                     | 12,956.00 | 30 | 12,956.00 |  |  |  |  |        | 432.00 |  | 13,388.00  |
| Ayudante en el carro Rds                     | 12,956.00 | 30 | 12,956.00 |  |  |  |  |        | 432.00 |  | 13,388.00  |
| Ayudante en el carro Rds                     | 12,956.00 | 30 | 12,956.00 |  |  |  |  |        | 432.00 |  | 13,432.00  |
| Ayudante del carro                           | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza La Loma                             | 7,746.20  | 30 | 7,746.20  |  |  |  |  |        | 258.00 |  | 8,004.20   |
| Limpieza Sandy Bay                           | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        |        |  | 7,000.00   |
| Limpieza calle Mango Inn                     | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza calle Western Paht/muelle municipal | 12,956.00 | 30 | 12,956.00 |  |  |  |  |        | 432.00 |  | 13,388.00  |
| Limpieza Lozano                              | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza en la punta                         | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza Camponado Sur                       | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza calle de Camponado N                | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza el Centro                           | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza Calle de Cola de Mico               | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza calle country side                  | 7,348.00  | 30 | 7,348.00  |  |  |  |  |        | 245.00 |  | 7,593.00   |
| Cubere dias libres                           | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| cubre dias libre                             | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza, sacando barriles de CN             | 7,000.00  | 30 | 7,000.00  |  |  |  |  |        | 233.00 |  | 7,233.00   |
| Limpieza en el cementerio                    | 12,956.00 | 30 | 12,956.00 |  |  |  |  |        | 432.00 |  | 13,388.00  |
| Limpieza en la playa publica                 | 12,956.00 | 30 | 12,956.00 |  |  |  |  |        | 432.00 |  | 13,388.00  |
| Limpieza Muelle Municipal                    | 6,478.00  | 30 | 6,478.00  |  |  |  |  |        | 216.00 |  | 6,478.00   |
| Limpieza Parque Cayos                        | 4,500.00  | 30 | 4,500.00  |  |  |  |  |        | 150.00 |  | 4,650.00   |
| Chofer de la Lancha                          | 12,956.00 | 30 | 12,956.00 |  |  |  |  |        | 432.00 |  | 13,388.00  |
| Ayudante de Limpieza                         | 7,810.00  | 30 | 7,810.00  |  |  |  |  |        | 233.00 |  | 8,043.00   |



|                                                      |           |    |              |  |  |  |  |   |  |           |                   |
|------------------------------------------------------|-----------|----|--------------|--|--|--|--|---|--|-----------|-------------------|
| Limpieza de la calle de los cayos                    | 7,000.00  | 30 | 7,000.00     |  |  |  |  |   |  | 233.00    | 7,233.00          |
| Limpieza de la calle de los cayos                    | 7,000.40  | 30 | 7,000.40     |  |  |  |  |   |  | 233.00    | 7,233.40          |
| Fontanero en los Cayos                               | 12,956.00 | 30 | 12,956.00    |  |  |  |  |   |  | 432.00    | 13,388.00         |
| Ayudante de Fontanería Utila                         | 12,956.00 | 30 | 12,956.00    |  |  |  |  |   |  |           | 12,956.00         |
| Jefe de Fontanería                                   | 18,500.00 | 30 | 18,500.00    |  |  |  |  |   |  | 617.00    | 19,117.00         |
| Total                                                |           |    |              |  |  |  |  | - |  | 10,764.00 | 302,091.60        |
| JORNALES QUE LABORAN CUBRIENDO VACACIONES DIAS LIBRE |           |    |              |  |  |  |  |   |  |           |                   |
|                                                      |           |    |              |  |  |  |  |   |  |           | 0.00              |
| Personal Cubriendo Maternidad                        |           |    |              |  |  |  |  |   |  |           |                   |
| Personal Cubriendo vacaciones                        |           |    |              |  |  |  |  |   |  |           | 0.00              |
| Jornales                                             |           |    | 28,000.00    |  |  |  |  |   |  |           | 28,000.00         |
| Personal en limpieza salubridad                      |           |    | 25,912.00    |  |  |  |  |   |  |           | 25,912.00         |
| Total                                                |           |    |              |  |  |  |  |   |  |           | 53,912.00         |
| PLANILLA POR CONTRATO                                |           |    |              |  |  |  |  |   |  |           |                   |
| Asesoría Legal                                       |           |    | 35,000.00    |  |  |  |  |   |  |           | 35,000.00         |
| Total                                                |           |    |              |  |  |  |  |   |  |           | 35,000.00         |
|                                                      |           |    | <b>TOTAL</b> |  |  |  |  |   |  |           | <b>945,609.66</b> |

SANDRA JUDITH CARCAMO

TESORERA

