

**Liquidacion de Presupuesto de Egresos - Forma 02**

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>Tipo de Presupuesto: Funcionamiento</b>										
<b>01 - ACTIVIDADES CENTRALE</b>	<b>1,442,000.00</b>	<b>175,527.77</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>1,617,583.77</b>	<b>0.00</b>	<b>1,032,721.75</b>	<b>1,032,721.75</b>	<b>1,032,721.75</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>1,442,000.00</b>	<b>175,527.77</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>1,617,583.77</b>	<b>0.00</b>	<b>1,032,721.75</b>	<b>1,032,721.75</b>	<b>1,032,721.75</b>
<b>000 - SIN PROYECTO</b>	<b>1,442,000.00</b>	<b>175,527.77</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>1,617,583.77</b>	<b>0.00</b>	<b>1,032,721.75</b>	<b>1,032,721.75</b>	<b>1,032,721.75</b>
<b>001 - Corporacion Municipa</b>	<b>540,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584,000.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>270,000.00</b>
<b>000 - SIN OBRA</b>	<b>540,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584,000.00</b>	<b>0.00</b>	<b>270,000.00</b>	<b>270,000.00</b>	<b>270,000.00</b>
11800 15-013-01 10 1 Dietas	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	102,000.00	102,000.00	102,000.00
11800 11-001-01 10 1 Dietas	340,000.00	44,000.00	0.00	0.00	0.00	384,000.00	0.00	168,000.00	168,000.00	168,000.00
<b>002 - Alcalde ,Vice-Alcalde</b>	<b>715,000.00</b>	<b>96,527.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>811,527.77</b>	<b>0.00</b>	<b>594,166.25</b>	<b>594,166.25</b>	<b>594,166.25</b>
<b>000 - SIN OBRA</b>	<b>715,000.00</b>	<b>96,527.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>811,527.77</b>	<b>0.00</b>	<b>594,166.25</b>	<b>594,166.25</b>	<b>594,166.25</b>
11100 15-013-01 10 1 Sueldos Basicos	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	179,838.48	179,838.48	179,838.48
11510 11-001-01 10 1 Decimotercer Mes	50,000.00	46,527.77	0.00	0.00	0.00	96,527.77	0.00	46,527.77	46,527.77	46,527.77
11520 11-001-01 10 1 Decimocuarto Mes	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
11100 11-001-01 10 1 Sueldos Basicos	400,000.00	50,000.00	0.00	0.00	0.00	450,000.00	0.00	315,000.00	315,000.00	315,000.00
26210 11-001-01 10 1 Viaticos Nacionales	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	2,800.00	2,800.00	2,800.00
<b>003 - Secretaria Municipal</b>	<b>187,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>222,056.00</b>	<b>0.00</b>	<b>168,555.50</b>	<b>168,555.50</b>	<b>168,555.50</b>
<b>000 - SIN OBRA</b>	<b>187,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>56.00</b>	<b>0.00</b>	<b>222,056.00</b>	<b>0.00</b>	<b>168,555.50</b>	<b>168,555.50</b>	<b>168,555.50</b>
11510 11-001-01 10 1 Decimotercer Mes	13,000.00	11,000.00	0.00	0.00	0.00	24,000.00	0.00	11,000.00	11,000.00	11,000.00
11100 11-001-01 10 1 Sueldos Basicos	156,000.00	24,000.00	0.00	0.00	0.00	180,000.00	0.00	141,000.00	141,000.00	141,000.00
11520 11-001-01 10 1 Decimocuarto Mes	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	12,500.00	12,500.00	12,500.00
11600 11-001-01 10 1 Complementos	4,000.00	0.00	0.00	56.00	0.00	4,056.00	0.00	4,055.50	4,055.50	4,055.50
26210 11-001-01 10 1 Viaticos Nacionales	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>03 - ADMINISTRACION FINAN</b>	<b>2,065,351.89</b>	<b>942,864.50</b>	<b>0.00</b>	<b>125,451.25</b>	<b>133,897.25</b>	<b>2,999,770.39</b>	<b>0.00</b>	<b>1,372,978.20</b>	<b>1,372,978.20</b>	<b>1,372,978.20</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>2,065,351.89</b>	<b>942,864.50</b>	<b>0.00</b>	<b>125,451.25</b>	<b>133,897.25</b>	<b>2,999,770.39</b>	<b>0.00</b>	<b>1,372,978.20</b>	<b>1,372,978.20</b>	<b>1,372,978.20</b>
<b>000 - SIN PROYECTO</b>	<b>2,065,351.89</b>	<b>942,864.50</b>	<b>0.00</b>	<b>125,451.25</b>	<b>133,897.25</b>	<b>2,999,770.39</b>	<b>0.00</b>	<b>1,372,978.20</b>	<b>1,372,978.20</b>	<b>1,372,978.20</b>
<b>001 - Contabilidad y Presu</b>	<b>191,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>224,168.00</b>	<b>0.00</b>	<b>168,766.66</b>	<b>168,766.66</b>	<b>168,766.66</b>
<b>000 - SIN OBRA</b>	<b>191,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>224,168.00</b>	<b>0.00</b>	<b>168,766.66</b>	<b>168,766.66</b>	<b>168,766.66</b>
11510 11-001-01 10 1 Decimotercer Mes	13,000.00	9,000.00	0.00	0.00	0.00	22,000.00	0.00	9,000.00	9,000.00	9,000.00
11520 11-001-01 10 1 Decimocuarto Mes	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	12,500.00	12,500.00	12,500.00
11600 11-001-01 10 1 Complementos	4,000.00	0.00	0.00	168.00	0.00	4,168.00	0.00	4,166.66	4,166.66	4,166.66
11100 11-001-01 10 1 Sueldos Basicos	156,000.00	24,000.00	0.00	0.00	0.00	180,000.00	0.00	141,000.00	141,000.00	141,000.00
26210 11-001-01 10 1 Viaticos Nacionales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	2,100.00	2,100.00	2,100.00
<b>002 - Tesoreria Municipal</b>	<b>1,449,518.56</b>	<b>826,072.84</b>	<b>0.00</b>	<b>120,283.25</b>	<b>133,897.25</b>	<b>2,261,977.40</b>	<b>0.00</b>	<b>811,586.58</b>	<b>811,586.58</b>	<b>811,586.58</b>
<b>000 - SIN OBRA</b>	<b>1,449,518.56</b>	<b>826,072.84</b>	<b>0.00</b>	<b>120,283.25</b>	<b>133,897.25</b>	<b>2,261,977.40</b>	<b>0.00</b>	<b>811,586.58</b>	<b>811,586.58</b>	<b>811,586.58</b>
16100 11-001-01 10 1 Beneficios	0.00	744,557.84	0.00	0.00	0.00	744,557.84	0.00	0.00	0.00	0.00
12910 15-013-01 10 1 Contratos Especiales	50,000.00	0.00	0.00	0.00	6,000.00	44,000.00	0.00	0.00	0.00	0.00
12910 11-001-01 10 1 Contratos Especiales	30,000.00	0.00	0.00	0.00	28,414.00	1,586.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Basicos	212,000.00	0.00	0.00	0.00	0.00	212,000.00	0.00	71,500.00	71,500.00	71,500.00
11520 11-001-01 10 1 Decimocuarto Mes	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	31,500.00	31,500.00	31,500.00
11100 11-001-01 10 1 Sueldos Basicos	256,000.00	50,000.00	0.00	0.00	0.00	306,000.00	0.00	218,500.00	218,500.00	218,500.00
11600 11-001-01 10 1 Complementos	8,666.65	0.00	0.00	1,800.00	0.00	10,466.65	0.00	10,388.70	10,388.70	10,388.70
11510 11-001-01 10 1 Decimotercer Mes	39,000.00	20,750.00	0.00	0.00	0.00	59,750.00	0.00	20,750.00	20,750.00	20,750.00
12200 11-001-01 10 1 Jornales	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	19,400.00	19,400.00	19,400.00



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Honduras, C.A.

Periodo: Tercer Trimestre  
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Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado	
12200 15-013-01 10 1	Jornales	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00	0.00	13,600.00	13,600.00	13,600.00
24600 11-001-01 10 1	Servicios de Informa	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
21110 15-013-01 10 1	Suministro de Energi	50,000.00	0.00	0.00	0.00	37,581.53	12,418.47	0.00	12,418.47	12,418.47	12,418.47
23360 11-001-01 10 1	Mantenimiento y Repa	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	2,500.00	2,500.00	2,500.00
25400 11-001-01 10 1	Primas y Gastos de S	0.00	0.00	0.00	11,387.72	0.00	11,387.72	0.00	11,387.72	11,387.72	11,387.72
25300 11-001-01 10 1	Servicio de Imprenta	50,000.00	0.00	0.00	0.00	10,000.00	40,000.00	0.00	0.00	0.00	0.00
27210 11-001-01 10 1	Tasas	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
25700 11-001-01 10 1	Servicio de Internet	55,000.00	8,000.00	0.00	3,419.00	0.00	66,419.00	0.00	56,000.00	56,000.00	56,000.00
29100 11-001-01 10 1	Ceremonial y Protocolo	5,000.00	0.00	0.00	10,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00
24300 11-001-01 10 1	Servicios Juridicos	140,000.00	0.00	0.00	7,095.00	11,387.72	135,707.28	0.00	130,750.00	130,750.00	130,750.00
26210 11-001-01 10 1	Viaticos Nacionales	5,000.00	0.00	0.00	3,000.00	0.00	8,000.00	0.00	1,600.00	1,600.00	1,600.00
25500 11-001-01 10 1	Comisiones y Gastos	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	1,320.01	1,320.01	1,320.01
23200 11-001-01 10 1	Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	55,652.52	55,652.52	55,652.52
25600 15-013-01 10 1	Publicidad y Propaga	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00
25700 15-013-01 10 1	Servicio de Internet	0.00	0.00	0.00	37,581.53	0.00	37,581.53	0.00	0.00	0.00	0.00
24200 11-001-01 10 1	Estudios, Investigac	0.00	2,765.00	0.00	0.00	0.00	2,765.00	0.00	2,765.00	2,765.00	2,765.00
21110 11-001-01 10 1	Suministro de Energi	30,000.00	0.00	0.00	0.00	3,419.00	26,581.00	0.00	4,719.52	4,719.52	4,719.52
25600 11-001-01 10 1	Publicidad y Propaga	10,000.00	0.00	0.00	0.00	7,095.00	2,905.00	0.00	0.00	0.00	0.00
34400 11-001-01 10 1	Llantas y Camaras de	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
39100 15-013-01 10 1	Elementos de Limpiez	22,250.00	0.00	0.00	0.00	0.00	22,250.00	0.00	2,732.50	2,732.50	2,732.50
31110 15-013-01 10 1	Productos Alimentici	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	7,022.59	7,022.59	7,022.59
35620 11-001-01 10 1	Diesel	44,601.91	0.00	0.00	10,000.00	0.00	54,601.91	0.00	32,056.00	32,056.00	32,056.00
39600 11-001-01 10 1	Repuestos y Accesorio	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
39200 11-001-01 10 1	Utiles de Escritorio	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	32,348.25	32,348.25	32,348.25
35610 15-013-01 10 1	Gasolina	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	7,675.30	7,675.30	7,675.30
31110 11-001-01 10 1	Productos Alimentici	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	50,000.00
<b>003 - Administracion Tribu</b>		<b>144,333.33</b>	<b>29,166.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,499.99</b>	<b>0.00</b>	<b>132,499.96</b>	<b>132,499.96</b>	<b>132,499.96</b>
<b>000 - SIN OBRA</b>		<b>144,333.33</b>	<b>29,166.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>173,499.99</b>	<b>0.00</b>	<b>132,499.96</b>	<b>132,499.96</b>	<b>132,499.96</b>
11600 11-001-01 10 1	Complementos	3,333.33	0.00	0.00	0.00	0.00	3,333.33	0.00	3,333.30	3,333.30	3,333.30
11100 11-001-01 10 1	Sueldos Basicos	120,000.00	20,000.00	0.00	0.00	0.00	140,000.00	0.00	110,000.00	110,000.00	110,000.00
11510 11-001-01 10 1	Decimoterter Mes	10,000.00	9,166.66	0.00	0.00	0.00	19,166.66	0.00	9,166.66	9,166.66	9,166.66
11520 11-001-01 10 1	Decimocuarto Mes	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
26210 11-001-01 10 1	Viaticos Nacionales	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
<b>004 - Administracion de Ca</b>		<b>280,500.00</b>	<b>54,625.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>340,125.00</b>	<b>0.00</b>	<b>260,125.00</b>	<b>260,125.00</b>	<b>260,125.00</b>
<b>000 - SIN OBRA</b>		<b>280,500.00</b>	<b>54,625.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>340,125.00</b>	<b>0.00</b>	<b>260,125.00</b>	<b>260,125.00</b>	<b>260,125.00</b>
11510 11-001-01 10 1	Decimoterter Mes	19,500.00	15,625.00	0.00	0.00	0.00	35,125.00	0.00	15,625.00	15,625.00	15,625.00
11100 11-001-01 10 1	Sueldos Basicos	234,000.00	39,000.00	0.00	0.00	0.00	273,000.00	0.00	214,500.00	214,500.00	214,500.00
11520 11-001-01 10 1	Decimocuarto Mes	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	19,500.00	19,500.00	19,500.00
11600 11-001-01 10 1	Complementos	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	6,500.00	6,500.00	6,500.00
26210 11-001-01 10 1	Viaticos Nacionales	1,000.00	0.00	0.00	5,000.00	0.00	6,000.00	0.00	4,000.00	4,000.00	4,000.00
<b>04 - UNIDADES DE APOYO MU</b>		<b>390,432.02</b>	<b>86,638.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477,070.30</b>	<b>0.00</b>	<b>366,251.88</b>	<b>366,251.88</b>	<b>366,251.88</b>
<b>00 - SIN SUBPROGRAMA</b>		<b>390,432.02</b>	<b>86,638.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477,070.30</b>	<b>0.00</b>	<b>366,251.88</b>	<b>366,251.88</b>	<b>366,251.88</b>
<b>000 - SIN PROYECTO</b>		<b>390,432.02</b>	<b>86,638.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>477,070.30</b>	<b>0.00</b>	<b>366,251.88</b>	<b>366,251.88</b>	<b>366,251.88</b>
<b>001 - Administracion Munic</b>		<b>141,216.01</b>	<b>28,735.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,951.82</b>	<b>0.00</b>	<b>130,542.61</b>	<b>130,542.61</b>	<b>130,542.61</b>
<b>000 - SIN OBRA</b>		<b>141,216.01</b>	<b>28,735.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,951.82</b>	<b>0.00</b>	<b>130,542.61</b>	<b>130,542.61</b>	<b>130,542.61</b>
11510 11-001-01 10 1	Decimoterter Mes	9,852.28	9,031.25	0.00	0.00	0.00	18,883.53	0.00	9,031.25	9,031.25	9,031.25

**Liquidacion de Presupuesto de Egresos - Forma 02**

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Sueldos Basicos	118,227.36	19,704.56	0.00	0.00	0.00	137,931.92	0.00	108,375.08	108,375.08	108,375.08
11520 11-001-01 10 1 Decimocuarto Mes	9,852.28	0.00	0.00	0.00	0.00	9,852.28	0.00	9,852.28	9,852.28	9,852.28
11600 11-001-01 10 1 Complementos	3,284.09	0.00	0.00	0.00	0.00	3,284.09	0.00	3,284.00	3,284.00	3,284.00
<b>002 - Unidad Municipal Amb</b>	<b>108,000.00</b>	<b>29,166.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,166.66</b>	<b>0.00</b>	<b>105,166.66</b>	<b>105,166.66</b>	<b>105,166.66</b>
<b>000 - SIN OBRA</b>	<b>108,000.00</b>	<b>29,166.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>137,166.66</b>	<b>0.00</b>	<b>105,166.66</b>	<b>105,166.66</b>	<b>105,166.66</b>
11100 11-001-01 10 1 Sueldos Basicos	96,000.00	20,000.00	0.00	0.00	0.00	116,000.00	0.00	92,000.00	92,000.00	92,000.00
11510 11-001-01 10 1 Decimoterter Mes	8,000.00	9,166.66	0.00	0.00	0.00	17,166.66	0.00	9,166.66	9,166.66	9,166.66
11520 11-001-01 10 1 Decimocuarto Mes	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00
<b>003 - Oficina Municipal de</b>	<b>141,216.01</b>	<b>28,735.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,951.82</b>	<b>0.00</b>	<b>130,542.61</b>	<b>130,542.61</b>	<b>130,542.61</b>
<b>000 - SIN OBRA</b>	<b>141,216.01</b>	<b>28,735.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>169,951.82</b>	<b>0.00</b>	<b>130,542.61</b>	<b>130,542.61</b>	<b>130,542.61</b>
11520 11-001-01 10 1 Decimocuarto Mes	9,852.28	0.00	0.00	0.00	0.00	9,852.28	0.00	9,852.28	9,852.28	9,852.28
11600 11-001-01 10 1 Complementos	3,284.09	0.00	0.00	0.00	0.00	3,284.09	0.00	3,284.00	3,284.00	3,284.00
11510 11-001-01 10 1 Decimoterter Mes	9,852.28	9,031.25	0.00	0.00	0.00	18,883.53	0.00	9,031.25	9,031.25	9,031.25
11100 11-001-01 10 1 Sueldos Basicos	118,227.36	19,704.56	0.00	0.00	0.00	137,931.92	0.00	108,375.08	108,375.08	108,375.08
<b>05 - UNIDAD TECNICA MUNIC</b>	<b>232,500.00</b>	<b>17,816.66</b>	<b>0.00</b>	<b>8,390.00</b>	<b>0.00</b>	<b>258,706.66</b>	<b>0.00</b>	<b>184,705.46</b>	<b>184,705.46</b>	<b>184,705.46</b>
<b>00 - SIN SUBPROGRAMA</b>	<b>232,500.00</b>	<b>17,816.66</b>	<b>0.00</b>	<b>8,390.00</b>	<b>0.00</b>	<b>258,706.66</b>	<b>0.00</b>	<b>184,705.46</b>	<b>184,705.46</b>	<b>184,705.46</b>
<b>000 - SIN PROYECTO</b>	<b>232,500.00</b>	<b>17,816.66</b>	<b>0.00</b>	<b>8,390.00</b>	<b>0.00</b>	<b>258,706.66</b>	<b>0.00</b>	<b>184,705.46</b>	<b>184,705.46</b>	<b>184,705.46</b>
<b>001 - Tecnico de Proyectos</b>	<b>148,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,390.00</b>	<b>0.00</b>	<b>156,890.00</b>	<b>0.00</b>	<b>112,888.80</b>	<b>112,888.80</b>	<b>112,888.80</b>
<b>000 - SIN OBRA</b>	<b>148,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,390.00</b>	<b>0.00</b>	<b>156,890.00</b>	<b>0.00</b>	<b>112,888.80</b>	<b>112,888.80</b>	<b>112,888.80</b>
11600 11-001-01 10 1 Complementos	0.00	0.00	0.00	3,390.00	0.00	3,390.00	0.00	3,388.80	3,388.80	3,388.80
11520 11-001-01 10 1 Decimocuarto Mes	5,500.00	0.00	0.00	5,000.00	0.00	10,500.00	0.00	10,500.00	10,500.00	10,500.00
11510 11-001-01 10 1 Decimoterter Mes	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
11100 11-001-01 10 1 Sueldos Basicos	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	99,000.00	99,000.00	99,000.00
<b>002 - Tecnico de Servicio</b>	<b>84,000.00</b>	<b>17,816.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,816.66</b>	<b>0.00</b>	<b>71,816.66</b>	<b>71,816.66</b>	<b>71,816.66</b>
<b>000 - SIN OBRA</b>	<b>84,000.00</b>	<b>17,816.66</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,816.66</b>	<b>0.00</b>	<b>71,816.66</b>	<b>71,816.66</b>	<b>71,816.66</b>
11100 11-001-01 10 1 Sueldos Basicos	72,000.00	14,600.00	0.00	0.00	0.00	86,600.00	0.00	68,600.00	68,600.00	68,600.00
11520 11-001-01 10 1 Decimocuarto Mes	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimoterter Mes	6,000.00	3,216.66	0.00	0.00	0.00	9,216.66	0.00	3,216.66	3,216.66	3,216.66

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - Fondos Propios Municipales	822,250.00	0.00	0.00	73,581.53	73,581.53	822,250.00	0.00	396,787.34	396,787.34	396,787.34
11-001-01 - Transferencia para Gobierno Local	3,308,033.91	1,222,847.21	0.00	60,315.72	60,315.72	4,530,881.12	0.00	2,559,869.95	2,559,869.95	2,559,869.95
<b>Total</b>	<b>4,130,283.91</b>	<b>1,222,847.21</b>	<b>0.00</b>	<b>133,897.25</b>	<b>133,897.25</b>	<b>5,353,131.12</b>	<b>0.00</b>	<b>2,956,657.29</b>	<b>2,956,657.29</b>	<b>2,956,657.29</b>

**Tipo de Presupuesto: Inversion**

<b>11 - PROGRAMA FORTALECIMI</b>	<b>7,093,817.81</b>	<b>6,674,176.08</b>	<b>0.00</b>	<b>881,743.01</b>	<b>881,743.01</b>	<b>13,767,993.89</b>	<b>0.00</b>	<b>5,542,440.79</b>	<b>5,542,440.79</b>	<b>5,542,440.79</b>
<b>01 - SECTOR EDUCACION</b>	<b>2,649,606.37</b>	<b>3,158,004.15</b>	<b>0.00</b>	<b>668,446.91</b>	<b>576,968.01</b>	<b>5,899,089.42</b>	<b>0.00</b>	<b>2,199,151.50</b>	<b>2,199,151.50</b>	<b>2,199,151.50</b>
<b>000 - SIN PROYECTO</b>	<b>549,606.37</b>	<b>303,072.50</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>1,002,678.87</b>	<b>0.00</b>	<b>790,458.00</b>	<b>790,458.00</b>	<b>790,458.00</b>
<b>001 - Subsidio al sector E</b>	<b>549,606.37</b>	<b>303,072.50</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>1,002,678.87</b>	<b>0.00</b>	<b>790,458.00</b>	<b>790,458.00</b>	<b>790,458.00</b>
<b>000 - SIN OBRA</b>	<b>549,606.37</b>	<b>303,072.50</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>1,002,678.87</b>	<b>0.00</b>	<b>790,458.00</b>	<b>790,458.00</b>	<b>790,458.00</b>



## Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
55110 11-001-01 20 7 Transferencias de C	549,606.37	303,072.50	0.00	150,000.00	0.00	1,002,678.87	0.00	790,458.00	790,458.00	790,458.00
<b>001 - Construccion de Escu</b>	<b>300,000.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>100,423.04</b>	<b>0.00</b>	<b>850,423.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>300,000.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>100,423.04</b>	<b>0.00</b>	<b>850,423.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion De Escu</b>	<b>300,000.00</b>	<b>450,000.00</b>	<b>0.00</b>	<b>100,423.04</b>	<b>0.00</b>	<b>850,423.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	300,000.00	50,000.00	0.00	100,423.04	0.00	450,423.04	0.00	0.00	0.00	0.00
47110 15-013-01 20 7 Construcciones y Mej	0.00	400,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
<b>002 - Construccion de Escu</b>	<b>300,000.00</b>	<b>454,025.00</b>	<b>0.00</b>	<b>147,746.12</b>	<b>0.00</b>	<b>901,771.12</b>	<b>0.00</b>	<b>901,771.12</b>	<b>901,771.12</b>	<b>901,771.12</b>
<b>000 - SIN ACTIVIDAD</b>	<b>300,000.00</b>	<b>454,025.00</b>	<b>0.00</b>	<b>147,746.12</b>	<b>0.00</b>	<b>901,771.12</b>	<b>0.00</b>	<b>901,771.12</b>	<b>901,771.12</b>	<b>901,771.12</b>
<b>001 - Construccion De Escu</b>	<b>300,000.00</b>	<b>454,025.00</b>	<b>0.00</b>	<b>147,746.12</b>	<b>0.00</b>	<b>901,771.12</b>	<b>0.00</b>	<b>901,771.12</b>	<b>901,771.12</b>	<b>901,771.12</b>
47110 15-013-01 20 7 Construcciones y Mej	0.00	404,025.00	0.00	0.00	0.00	404,025.00	0.00	404,025.00	404,025.00	404,025.00
47110 11-001-01 20 7 Construcciones y Mej	300,000.00	50,000.00	0.00	147,746.12	0.00	497,746.12	0.00	497,746.12	497,746.12	497,746.12
<b>003 - Construccion de ench</b>	<b>250,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>250,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion De Ench</b>	<b>250,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	250,000.00	100,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
<b>004 - Construccion de tech</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,560.40</b>	<b>44,439.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,560.40</b>	<b>44,439.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion De Tech</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155,560.40</b>	<b>44,439.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	200,000.00	0.00	0.00	0.00	155,560.40	44,439.60	0.00	0.00	0.00	0.00
<b>005 - segunda etapa de Con</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421,407.61</b>	<b>78,592.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421,407.61</b>	<b>78,592.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Segunda Etapa De Con</b>	<b>150,000.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>421,407.61</b>	<b>78,592.39</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	150,000.00	350,000.00	0.00	0.00	421,407.61	78,592.39	0.00	0.00	0.00	0.00
<b>006 - Construccion Aulas y</b>	<b>500,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>500,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion Aulas Y</b>	<b>500,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	500,000.00	200,000.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
<b>007 - Segunda etapa de con</b>	<b>100,000.00</b>	<b>50,906.65</b>	<b>0.00</b>	<b>7,814.28</b>	<b>0.00</b>	<b>158,720.93</b>	<b>0.00</b>	<b>157,814.28</b>	<b>157,814.28</b>	<b>157,814.28</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>50,906.65</b>	<b>0.00</b>	<b>7,814.28</b>	<b>0.00</b>	<b>158,720.93</b>	<b>0.00</b>	<b>157,814.28</b>	<b>157,814.28</b>	<b>157,814.28</b>
<b>001 - Segunda Etapa De Con</b>	<b>100,000.00</b>	<b>50,906.65</b>	<b>0.00</b>	<b>7,814.28</b>	<b>0.00</b>	<b>158,720.93</b>	<b>0.00</b>	<b>157,814.28</b>	<b>157,814.28</b>	<b>157,814.28</b>
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	7,814.28	0.00	107,814.28	0.00	106,907.63	106,907.63	106,907.63
47110 15-013-01 20 7 Construcciones y Mej	0.00	50,906.65	0.00	0.00	0.00	50,906.65	0.00	50,906.65	50,906.65	50,906.65
<b>008 - Construccion de edif</b>	<b>100,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>48,627.20</b>	<b>0.00</b>	<b>748,627.20</b>	<b>0.00</b>	<b>180,979.16</b>	<b>180,979.16</b>	<b>180,979.16</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>48,627.20</b>	<b>0.00</b>	<b>748,627.20</b>	<b>0.00</b>	<b>180,979.16</b>	<b>180,979.16</b>	<b>180,979.16</b>
<b>001 - Construccion De Edif</b>	<b>100,000.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>48,627.20</b>	<b>0.00</b>	<b>748,627.20</b>	<b>0.00</b>	<b>180,979.16</b>	<b>180,979.16</b>	<b>180,979.16</b>
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	600,000.00	0.00	48,627.20	0.00	748,627.20	0.00	180,979.16	180,979.16	180,979.16
<b>009 - Construccion de edif</b>	<b>100,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>213,836.27</b>	<b>0.00</b>	<b>713,836.27</b>	<b>0.00</b>	<b>168,128.94</b>	<b>168,128.94</b>	<b>168,128.94</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>213,836.27</b>	<b>0.00</b>	<b>713,836.27</b>	<b>0.00</b>	<b>168,128.94</b>	<b>168,128.94</b>	<b>168,128.94</b>
<b>001 - Construccion De Edif</b>	<b>100,000.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>213,836.27</b>	<b>0.00</b>	<b>713,836.27</b>	<b>0.00</b>	<b>168,128.94</b>	<b>168,128.94</b>	<b>168,128.94</b>
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	400,000.00	0.00	213,836.27	0.00	713,836.27	0.00	168,128.94	168,128.94	168,128.94



## Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>010 - Construccion de cerc</b>	<b>100,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion De Cerc</b>	<b>100,000.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	250,000.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
<b>02 - SECTOR SALUD</b>	<b>1,589,452.96</b>	<b>5,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,595,002.96</b>	<b>0.00</b>	<b>265,751.20</b>	<b>265,751.20</b>	<b>265,751.20</b>
<b>000 - SIN PROYECTO</b>	<b>989,452.96</b>	<b>5,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>995,002.96</b>	<b>0.00</b>	<b>221,711.20</b>	<b>221,711.20</b>	<b>221,711.20</b>
<b>001 - Subsidio al Sector S</b>	<b>700,000.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705,550.00</b>	<b>0.00</b>	<b>221,711.20</b>	<b>221,711.20</b>	<b>221,711.20</b>
<b>000 - SIN OBRA</b>	<b>700,000.00</b>	<b>5,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705,550.00</b>	<b>0.00</b>	<b>221,711.20</b>	<b>221,711.20</b>	<b>221,711.20</b>
55110 11-001-01 20 6 Transferencias de C	450,000.00	5,550.00	0.00	0.00	0.00	455,550.00	0.00	215,612.20	215,612.20	215,612.20
55110 15-013-01 20 6 Transferencias de C	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	6,099.00	6,099.00	6,099.00
<b>002 - Prevencion de Propag</b>	<b>289,452.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289,452.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>289,452.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289,452.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
55110 11-001-01 20 6 Transferencias de C	289,452.96	0.00	0.00	0.00	0.00	289,452.96	0.00	0.00	0.00	0.00
<b>001 - Remodelacion y const</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>44,040.00</b>	<b>44,040.00</b>	<b>44,040.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>44,040.00</b>	<b>44,040.00</b>	<b>44,040.00</b>
<b>001 - Remodelacion Y Const</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>44,040.00</b>	<b>44,040.00</b>	<b>44,040.00</b>
47110 11-001-01 20 6 Construcciones y Mej	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	44,040.00	44,040.00	44,040.00
47110 15-013-01 20 6 Construcciones y Mej	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
<b>03 - AGUA Y SANEAMIENTO B</b>	<b>427,750.00</b>	<b>1,754,910.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,182,660.13</b>	<b>0.00</b>	<b>339,546.75</b>	<b>339,546.75</b>	<b>339,546.75</b>
<b>000 - SIN PROYECTO</b>	<b>127,750.00</b>	<b>200,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328,000.00</b>	<b>0.00</b>	<b>265,000.00</b>	<b>265,000.00</b>	<b>265,000.00</b>
<b>001 - Saneamiento ambienta</b>	<b>127,750.00</b>	<b>40,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>
<b>000 - SIN OBRA</b>	<b>127,750.00</b>	<b>40,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168,000.00</b>	<b>0.00</b>	<b>105,000.00</b>	<b>105,000.00</b>	<b>105,000.00</b>
54200 11-001-01 20 4 Transferencias a Aso	100,000.00	40,250.00	0.00	0.00	0.00	140,250.00	0.00	81,000.00	81,000.00	81,000.00
54200 15-013-01 20 4 Transferencias a Aso	27,750.00	0.00	0.00	0.00	0.00	27,750.00	0.00	24,000.00	24,000.00	24,000.00
<b>002 - APORTACION AL CONSEJ</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
54200 11-001-01 20 4 Transferencias a Aso	0.00	60,000.00	0.00	0.00	0.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00
<b>003 - SANEAMIENTO AMBIENTA</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>100,000.00</b>
54200 14-011-01 20 4 Transferencias a Aso	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
<b>001 - Mantenimiento del Pr</b>	<b>100,000.00</b>	<b>46,999.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,999.98</b>	<b>0.00</b>	<b>39,546.75</b>	<b>39,546.75</b>	<b>39,546.75</b>
<b>000 - SIN ACTIVIDAD</b>	<b>100,000.00</b>	<b>46,999.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,999.98</b>	<b>0.00</b>	<b>39,546.75</b>	<b>39,546.75</b>	<b>39,546.75</b>
<b>001 - Mantenimiento Del Pr</b>	<b>100,000.00</b>	<b>46,999.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>146,999.98</b>	<b>0.00</b>	<b>39,546.75</b>	<b>39,546.75</b>	<b>39,546.75</b>
47110 11-001-01 20 5 Construcciones y Mej	100,000.00	46,999.98	0.00	0.00	0.00	146,999.98	0.00	39,546.75	39,546.75	39,546.75
<b>002 - Construccion de sist</b>	<b>200,000.00</b>	<b>1,507,660.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,707,660.15</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>200,000.00</b>	<b>1,507,660.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,707,660.15</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
<b>001 - Construccion De Sist</b>	<b>200,000.00</b>	<b>1,507,660.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,707,660.15</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
47110 11-001-01 20 5 Construcciones y Mej	200,000.00	1,507,660.15	0.00	0.00	0.00	1,707,660.15	0.00	35,000.00	35,000.00	35,000.00
<b>04 - SECTOR ELECTRIFICACI</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>611,381.32</b>	<b>611,381.32</b>	<b>611,381.32</b>
<b>001 - Construccion de Sist</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>611,381.32</b>	<b>611,381.32</b>	<b>611,381.32</b>



## Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN ACTIVIDAD</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>611,381.32</b>	<b>611,381.32</b>	<b>611,381.32</b>
<b>001 - Construccion de Sist</b>	<b>800,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>611,381.32</b>	<b>611,381.32</b>	<b>611,381.32</b>
47210 11-001-01 20 5 Construcciones y Mej	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	611,381.32	611,381.32	611,381.32
<b>05 - SECTOR VIVIENDA</b>	<b>500,000.00</b>	<b>1,450,000.00</b>	<b>0.00</b>	<b>213,296.10</b>	<b>154,775.00</b>	<b>2,008,521.10</b>	<b>0.00</b>	<b>1,596,684.10</b>	<b>1,596,684.10</b>	<b>1,596,684.10</b>
<b>000 - SIN PROYECTO</b>	<b>500,000.00</b>	<b>850,000.00</b>	<b>0.00</b>	<b>213,296.10</b>	<b>0.00</b>	<b>1,563,296.10</b>	<b>0.00</b>	<b>1,151,459.10</b>	<b>1,151,459.10</b>	<b>1,151,459.10</b>
<b>001 - Construccion de Tech</b>	<b>250,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>213,296.10</b>	<b>0.00</b>	<b>963,296.10</b>	<b>0.00</b>	<b>963,296.10</b>	<b>963,296.10</b>	<b>963,296.10</b>
<b>000 - SIN OBRA</b>	<b>250,000.00</b>	<b>500,000.00</b>	<b>0.00</b>	<b>213,296.10</b>	<b>0.00</b>	<b>963,296.10</b>	<b>0.00</b>	<b>963,296.10</b>	<b>963,296.10</b>	<b>963,296.10</b>
54110 11-001-01 20 5 Ayuda Social A Perso	250,000.00	500,000.00	0.00	58,521.10	0.00	808,521.10	0.00	808,521.10	808,521.10	808,521.10
54110 15-013-01 20 5 Ayuda Social A Perso	0.00	0.00	0.00	154,775.00	0.00	154,775.00	0.00	154,775.00	154,775.00	154,775.00
<b>002 - Mejoramiento de Casa</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>400,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54110 11-001-01 20 5 Ayuda Social A Perso	250,000.00	150,000.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
<b>003 - CONTRAPARTE CONSTRUC</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>188,163.00</b>	<b>188,163.00</b>	<b>188,163.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>188,163.00</b>	<b>188,163.00</b>	<b>188,163.00</b>
54110 11-001-01 20 5 Ayuda Social A Perso	0.00	200,000.00	0.00	0.00	0.00	200,000.00	0.00	188,163.00	188,163.00	188,163.00
<b>001 - CONTRAPARTE CONSTRUC</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,775.00</b>	<b>445,225.00</b>	<b>0.00</b>	<b>445,225.00</b>	<b>445,225.00</b>	<b>445,225.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,775.00</b>	<b>445,225.00</b>	<b>0.00</b>	<b>445,225.00</b>	<b>445,225.00</b>	<b>445,225.00</b>
<b>001 - CONTRAPARTE CONSTRUC</b>	<b>0.00</b>	<b>600,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>154,775.00</b>	<b>445,225.00</b>	<b>0.00</b>	<b>445,225.00</b>	<b>445,225.00</b>	<b>445,225.00</b>
47110 15-013-01 20 5 Construcciones y Mej	0.00	600,000.00	0.00	0.00	154,775.00	445,225.00	0.00	445,225.00	445,225.00	445,225.00
<b>06 - SECTOR NIÑEZ Y JUVEN</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>85,940.00</b>	<b>85,940.00</b>	<b>85,940.00</b>
<b>000 - SIN PROYECTO</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>85,940.00</b>	<b>85,940.00</b>	<b>85,940.00</b>
<b>001 - Fortalecimiento a Pr</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>85,940.00</b>	<b>85,940.00</b>	<b>85,940.00</b>
<b>000 - SIN OBRA</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>85,940.00</b>	<b>85,940.00</b>	<b>85,940.00</b>
54200 11-001-01 20 7 Transferencias a Aso	300,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	85,940.00	85,940.00	85,940.00
<b>07 - SECTOR MUJER</b>	<b>827,008.48</b>	<b>305,711.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132,720.28</b>	<b>0.00</b>	<b>443,985.92</b>	<b>443,985.92</b>	<b>443,985.92</b>
<b>000 - SIN PROYECTO</b>	<b>827,008.48</b>	<b>305,711.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,132,720.28</b>	<b>0.00</b>	<b>443,985.92</b>	<b>443,985.92</b>	<b>443,985.92</b>
<b>001 - EJE DE PREVENCION DE</b>	<b>165,401.70</b>	<b>61,142.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,544.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>165,401.70</b>	<b>61,142.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,544.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 8 Transferencias a Aso	165,401.70	61,142.36	0.00	0.00	0.00	226,544.06	0.00	0.00	0.00	0.00
<b>002 - EJE DE ECONOMIA. 30%</b>	<b>248,102.53</b>	<b>91,713.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339,816.07</b>	<b>0.00</b>	<b>134,926.01</b>	<b>134,926.01</b>	<b>134,926.01</b>
<b>000 - SIN OBRA</b>	<b>248,102.53</b>	<b>91,713.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>339,816.07</b>	<b>0.00</b>	<b>134,926.01</b>	<b>134,926.01</b>	<b>134,926.01</b>
54200 11-001-01 20 8 Transferencias a Aso	248,102.53	91,713.54	0.00	0.00	0.00	339,816.07	0.00	134,926.01	134,926.01	134,926.01
<b>003 - EJE PARTICIPACION SO</b>	<b>82,700.85</b>	<b>30,571.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,272.03</b>	<b>0.00</b>	<b>102,035.00</b>	<b>102,035.00</b>	<b>102,035.00</b>
<b>000 - SIN OBRA</b>	<b>82,700.85</b>	<b>30,571.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,272.03</b>	<b>0.00</b>	<b>102,035.00</b>	<b>102,035.00</b>	<b>102,035.00</b>
54200 11-001-01 20 8 Transferencias a Aso	82,700.85	30,571.18	0.00	0.00	0.00	113,272.03	0.00	102,035.00	102,035.00	102,035.00
<b>004 - EJE DE SALUD, 20%</b>	<b>165,401.70</b>	<b>61,142.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,544.06</b>	<b>0.00</b>	<b>50,670.00</b>	<b>50,670.00</b>	<b>50,670.00</b>
<b>000 - SIN OBRA</b>	<b>165,401.70</b>	<b>61,142.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>226,544.06</b>	<b>0.00</b>	<b>50,670.00</b>	<b>50,670.00</b>	<b>50,670.00</b>
54200 11-001-01 20 8 Transferencias a Aso	165,401.70	61,142.36	0.00	0.00	0.00	226,544.06	0.00	50,670.00	50,670.00	50,670.00
<b>005 - EJE DE EDUCACION, 10</b>	<b>82,700.85</b>	<b>30,571.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,272.03</b>	<b>0.00</b>	<b>43,082.88</b>	<b>43,082.88</b>	<b>43,082.88</b>

**Liquidacion de Presupuesto de Egresos - Forma 02**

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN OBRA</b>	<b>82,700.85</b>	<b>30,571.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,272.03</b>	<b>0.00</b>	<b>43,082.88</b>	<b>43,082.88</b>	<b>43,082.88</b>
54200 11-001-01 20 8 Transferencias a Aso	82,700.85	30,571.18	0.00	0.00	0.00	113,272.03	0.00	43,082.88	43,082.88	43,082.88
<b>006 - EJE AMBIENTE, 10%.</b>	<b>82,700.85</b>	<b>30,571.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,272.03</b>	<b>0.00</b>	<b>113,272.03</b>	<b>113,272.03</b>	<b>113,272.03</b>
<b>000 - SIN OBRA</b>	<b>82,700.85</b>	<b>30,571.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113,272.03</b>	<b>0.00</b>	<b>113,272.03</b>	<b>113,272.03</b>	<b>113,272.03</b>
54200 11-001-01 20 8 Transferencias a Aso	82,700.85	30,571.18	0.00	0.00	0.00	113,272.03	0.00	113,272.03	113,272.03	113,272.03
<b>12 - PROGRAMA FORTALECIMI</b>	<b>3,308,033.91</b>	<b>2,578,780.33</b>	<b>0.00</b>	<b>181,332.93</b>	<b>181,332.93</b>	<b>5,886,814.24</b>	<b>0.00</b>	<b>2,339,802.07</b>	<b>2,339,802.07</b>	<b>2,339,802.07</b>
<b>01 - SECTOR SEGURIDAD CI</b>	<b>2,700,000.00</b>	<b>1,210,310.34</b>	<b>0.00</b>	<b>0.00</b>	<b>81,332.93</b>	<b>3,828,977.41</b>	<b>0.00</b>	<b>1,118,667.07</b>	<b>1,118,667.07</b>	<b>1,118,667.07</b>
<b>000 - SIN PROYECTO</b>	<b>0.00</b>	<b>5,933.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,933.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - FORTALECIMIENTO A LA</b>	<b>0.00</b>	<b>5,933.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,933.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>5,933.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,933.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 2 Transferencias a Aso	0.00	5,933.11	0.00	0.00	0.00	5,933.11	0.00	0.00	0.00	0.00
<b>001 - Construccion de sist</b>	<b>1,200,000.00</b>	<b>1,204,377.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404,377.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>1,200,000.00</b>	<b>1,204,377.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404,377.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion De Sist</b>	<b>1,200,000.00</b>	<b>1,204,377.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,404,377.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 5 Construcciones y Mej	1,200,000.00	1,204,377.23	0.00	0.00	0.00	2,404,377.23	0.00	0.00	0.00	0.00
<b>002 - Proyecto cambio de 6</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Proyecto Cambio De 6</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 5 Construcciones y Mej	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
<b>003 - Construccion de Sist</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,332.93</b>	<b>1,118,667.07</b>	<b>0.00</b>	<b>1,118,667.07</b>	<b>1,118,667.07</b>	<b>1,118,667.07</b>
<b>000 - SIN ACTIVIDAD</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,332.93</b>	<b>1,118,667.07</b>	<b>0.00</b>	<b>1,118,667.07</b>	<b>1,118,667.07</b>	<b>1,118,667.07</b>
<b>001 - Construccion De Sist</b>	<b>1,200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,332.93</b>	<b>1,118,667.07</b>	<b>0.00</b>	<b>1,118,667.07</b>	<b>1,118,667.07</b>	<b>1,118,667.07</b>
47210 11-001-01 20 5 Construcciones y Mej	1,200,000.00	0.00	0.00	0.00	81,332.93	1,118,667.07	0.00	1,118,667.07	1,118,667.07	1,118,667.07
<b>02 - PARTICIPACION CIUDAD</b>	<b>358,033.91</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,033.91</b>	<b>0.00</b>	<b>197,044.00</b>	<b>197,044.00</b>	<b>197,044.00</b>
<b>000 - SIN PROYECTO</b>	<b>358,033.91</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,033.91</b>	<b>0.00</b>	<b>197,044.00</b>	<b>197,044.00</b>	<b>197,044.00</b>
<b>001 - Cabildos Abiertos</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>32,499.00</b>	<b>32,499.00</b>	<b>32,499.00</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>32,499.00</b>	<b>32,499.00</b>	<b>32,499.00</b>
54200 11-001-01 20 7 Transferencias a Aso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	32,499.00	32,499.00	32,499.00
<b>002 - fortalecimiento a la</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 7 Transferencias a Aso	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
<b>003 - Ayuda Sociales ,(a p</b>	<b>228,033.91</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,033.91</b>	<b>0.00</b>	<b>164,545.00</b>	<b>164,545.00</b>	<b>164,545.00</b>
<b>000 - SIN OBRA</b>	<b>228,033.91</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234,033.91</b>	<b>0.00</b>	<b>164,545.00</b>	<b>164,545.00</b>	<b>164,545.00</b>
54110 11-001-01 20 6 Ayuda Social A Perso	228,033.91	6,000.00	0.00	0.00	0.00	234,033.91	0.00	164,545.00	164,545.00	164,545.00
<b>03 - SECTOR CULTURA</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>23,450.00</b>	<b>23,450.00</b>	<b>23,450.00</b>
<b>000 - SIN PROYECTO</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>23,450.00</b>	<b>23,450.00</b>	<b>23,450.00</b>
<b>001 - Actividades Cultura</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>23,450.00</b>	<b>23,450.00</b>	<b>23,450.00</b>
<b>000 - SIN OBRA</b>	<b>100,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>23,450.00</b>	<b>23,450.00</b>	<b>23,450.00</b>
54200 11-001-01 20 7 Transferencias a Aso	100,000.00	200,000.00	0.00	0.00	0.00	300,000.00	0.00	23,450.00	23,450.00	23,450.00

**Liquidacion de Presupuesto de Egresos - Forma 02**

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>04 - SECTOR DEPORTE</b>	<b>150,000.00</b>	<b>1,162,469.99</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>1,212,469.99</b>	<b>0.00</b>	<b>937,391.00</b>	<b>937,391.00</b>	<b>937,391.00</b>
<b>000 - SIN PROYECTO</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>15,775.00</b>	<b>15,775.00</b>	<b>15,775.00</b>
<b>001 - Actividades Deportiv</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>15,775.00</b>	<b>15,775.00</b>	<b>15,775.00</b>
<b>000 - SIN OBRA</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>15,775.00</b>	<b>15,775.00</b>	<b>15,775.00</b>
54200 11-001-01 20 7 Transferencias a Aso	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	15,775.00	15,775.00	15,775.00
<b>001 - CONTRAPARTE DE CANCH</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONTRAPARTE DE CANCH</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 7 Construcciones y Mej	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
<b>002 - CONFORMACION Y ENGRA</b>	<b>0.00</b>	<b>921,616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921,616.00</b>	<b>0.00</b>	<b>921,616.00</b>	<b>921,616.00</b>	<b>921,616.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>921,616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921,616.00</b>	<b>0.00</b>	<b>921,616.00</b>	<b>921,616.00</b>	<b>921,616.00</b>
<b>001 - CONFORMACION Y ENGRA</b>	<b>0.00</b>	<b>921,616.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>921,616.00</b>	<b>0.00</b>	<b>921,616.00</b>	<b>921,616.00</b>	<b>921,616.00</b>
47210 11-001-01 20 7 Construcciones y Mej	0.00	921,616.00	0.00	0.00	0.00	921,616.00	0.00	921,616.00	921,616.00	921,616.00
<b>003 - CONTRUCCION DE CAMPO</b>	<b>0.00</b>	<b>140,853.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,853.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>140,853.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,853.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - CONTRUCCION DE CAMPO</b>	<b>0.00</b>	<b>140,853.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>140,853.99</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 7 Construcciones y Mej	0.00	140,853.99	0.00	0.00	0.00	140,853.99	0.00	0.00	0.00	0.00
<b>05 - PRESERVACION DEL PAT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,332.93</b>	<b>0.00</b>	<b>181,332.93</b>	<b>0.00</b>	<b>63,250.00</b>	<b>63,250.00</b>	<b>63,250.00</b>
<b>000 - SIN PROYECTO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,332.93</b>	<b>0.00</b>	<b>181,332.93</b>	<b>0.00</b>	<b>63,250.00</b>	<b>63,250.00</b>	<b>63,250.00</b>
<b>001 - Fortalecimiento a la</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,332.93</b>	<b>0.00</b>	<b>181,332.93</b>	<b>0.00</b>	<b>63,250.00</b>	<b>63,250.00</b>	<b>63,250.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,332.93</b>	<b>0.00</b>	<b>181,332.93</b>	<b>0.00</b>	<b>63,250.00</b>	<b>63,250.00</b>	<b>63,250.00</b>
54200 11-001-01 20 7 Transferencias a Aso	0.00	0.00	0.00	181,332.93	0.00	181,332.93	0.00	63,250.00	63,250.00	63,250.00
<b>13 - PROGRAMA FORTALECIM</b>	<b>1,654,016.95</b>	<b>974,623.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,628,640.57</b>	<b>0.00</b>	<b>1,875,140.40</b>	<b>1,875,140.40</b>	<b>1,875,140.40</b>
<b>01 - TURISMO</b>	<b>38,016.95</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,016.95</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>000 - SIN PROYECTO</b>	<b>38,016.95</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,016.95</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>001 - Fortalecimiento a ac</b>	<b>38,016.95</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,016.95</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>000 - SIN OBRA</b>	<b>38,016.95</b>	<b>70,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,016.95</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
54200 11-001-01 20 7 Transferencias a Aso	38,016.95	70,000.00	0.00	0.00	0.00	108,016.95	0.00	20,000.00	20,000.00	20,000.00
<b>02 - ACTIVIDADES PRODUCTI</b>	<b>600,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>373,392.39</b>	<b>373,392.39</b>	<b>373,392.39</b>
<b>000 - SIN PROYECTO</b>	<b>600,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>373,392.39</b>	<b>373,392.39</b>	<b>373,392.39</b>
<b>001 - Fortalecimiento a Pr</b>	<b>600,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>373,392.39</b>	<b>373,392.39</b>	<b>373,392.39</b>
<b>000 - SIN OBRA</b>	<b>600,000.00</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800,000.00</b>	<b>0.00</b>	<b>373,392.39</b>	<b>373,392.39</b>	<b>373,392.39</b>
54200 11-001-01 20 3 Transferencias a Aso	600,000.00	200,000.00	0.00	0.00	0.00	800,000.00	0.00	373,392.39	373,392.39	373,392.39
<b>03 - RED VIAL</b>	<b>800,000.00</b>	<b>704,623.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,504,623.62</b>	<b>0.00</b>	<b>1,469,300.00</b>	<b>1,469,300.00</b>	<b>1,469,300.00</b>
<b>001 - Mantenimiento Rutina</b>	<b>800,000.00</b>	<b>704,623.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,504,623.62</b>	<b>0.00</b>	<b>1,469,300.00</b>	<b>1,469,300.00</b>	<b>1,469,300.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>800,000.00</b>	<b>704,623.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,504,623.62</b>	<b>0.00</b>	<b>1,469,300.00</b>	<b>1,469,300.00</b>	<b>1,469,300.00</b>
<b>001 - Mantenimiento Rutina</b>	<b>800,000.00</b>	<b>704,623.62</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,504,623.62</b>	<b>0.00</b>	<b>1,469,300.00</b>	<b>1,469,300.00</b>	<b>1,469,300.00</b>
47210 11-001-01 20 5 Construcciones y Mej	800,000.00	704,623.62	0.00	0.00	0.00	1,504,623.62	0.00	1,469,300.00	1,469,300.00	1,469,300.00
<b>04 - FORTALECIMIENTO ADMI</b>	<b>216,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>12,448.01</b>	<b>12,448.01</b>	<b>12,448.01</b>



**Liquidacion de Presupuesto de Egresos - Forma 02**

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>000 - SIN PROYECTO</b>	<b>216,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>216,000.00</b>	<b>0.00</b>	<b>12,448.01</b>	<b>12,448.01</b>	<b>12,448.01</b>
<b>001 - Fortalecimiento al d</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>12,448.01</b>	<b>12,448.01</b>	<b>12,448.01</b>
<b>000 - SIN OBRA</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>12,448.01</b>	<b>12,448.01</b>	<b>12,448.01</b>
54200 11-001-01 20 7 Transferencias a Aso	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	12,448.01	12,448.01	12,448.01
<b>002 - Fortalecimiento a lo</b>	<b>96,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>96,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 7 Transferencias a Aso	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00
<b>003 - Fortalecimiento al P</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
54200 11-001-01 20 7 Transferencias a Aso	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
<b>14 - SECTOR INFRAESTRUCTU</b>	<b>1,654,016.95</b>	<b>1,176,290.64</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>2,830,307.59</b>	<b>0.00</b>	<b>368,106.67</b>	<b>368,106.67</b>	<b>368,106.67</b>
<b>01 - INFRAESTRUCTURA MUNI</b>	<b>476,000.00</b>	<b>801,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>1,227,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion de Alca</b>	<b>476,000.00</b>	<b>501,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>476,000.00</b>	<b>501,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion de Alca</b>	<b>476,000.00</b>	<b>501,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>977,281.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47110 11-001-01 20 5 Construcciones y Mej	476,000.00	501,281.97	0.00	0.00	0.00	977,281.97	0.00	0.00	0.00	0.00
<b>002 - Mejoramiento de tech</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Mejoramiento De Tech</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 3 Construcciones y Mej	0.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
<b>003 - Construccion de Kios</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion de Kios</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 7 Construcciones y Mej	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
<b>02 - RED VIAL</b>	<b>589,532.28</b>	<b>233,773.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>823,305.95</b>	<b>0.00</b>	<b>33,773.67</b>	<b>33,773.67</b>	<b>33,773.67</b>
<b>001 - Construccion de Pavi</b>	<b>589,532.28</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789,532.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>589,532.28</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789,532.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion de Pavi</b>	<b>589,532.28</b>	<b>200,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>789,532.28</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 11-001-01 20 3 Construcciones y Mej	589,532.28	200,000.00	0.00	0.00	0.00	789,532.28	0.00	0.00	0.00	0.00
<b>002 - PAVIMENTACION DE CON</b>	<b>0.00</b>	<b>33,773.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,773.67</b>	<b>0.00</b>	<b>33,773.67</b>	<b>33,773.67</b>	<b>33,773.67</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>33,773.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,773.67</b>	<b>0.00</b>	<b>33,773.67</b>	<b>33,773.67</b>	<b>33,773.67</b>
<b>001 - PAVIMENTACION DE CON</b>	<b>0.00</b>	<b>33,773.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,773.67</b>	<b>0.00</b>	<b>33,773.67</b>	<b>33,773.67</b>	<b>33,773.67</b>
47210 11-001-01 20 5 Construcciones y Mej	0.00	33,773.67	0.00	0.00	0.00	33,773.67	0.00	33,773.67	33,773.67	33,773.67
<b>003 - Construccion de ench</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion De Ench</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 14-011-03 20 5 Construcciones y Mej	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>004 - Construccion de ench</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



## Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Tercer Trimestre  
Fecha del: 01/01/2023 al 30/09/2023

Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
<b>001 - Construccion De Ench</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 14-011-03 20 5 Construcciones y Mej	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>005 - Construccion de ench</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN ACTIVIDAD</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>001 - Construccion De Ench</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
47210 14-011-03 20 5 Construcciones y Mej	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>03 - CUOTAS DEDUCIBLES</b>	<b>588,484.67</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652,484.67</b>	<b>0.00</b>	<b>234,000.00</b>	<b>234,000.00</b>	<b>234,000.00</b>
<b>000 - SIN PROYECTO</b>	<b>588,484.67</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>652,484.67</b>	<b>0.00</b>	<b>234,000.00</b>	<b>234,000.00</b>	<b>234,000.00</b>
<b>001 - Tribunal Superior de</b>	<b>165,401.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,401.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>165,401.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165,401.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
55110 11-001-01 20 1 Transferencias de C	165,401.70	0.00	0.00	0.00	0.00	165,401.70	0.00	0.00	0.00	0.00
<b>002 - Asociacion de Municipi</b>	<b>15,082.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,082.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>000 - SIN OBRA</b>	<b>15,082.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,082.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
55110 11-001-01 20 1 Transferencias de C	15,082.97	0.00	0.00	0.00	0.00	15,082.97	0.00	0.00	0.00	0.00
<b>003 - Cuota Mancomunidad</b>	<b>408,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,000.00</b>	<b>0.00</b>	<b>234,000.00</b>	<b>234,000.00</b>	<b>234,000.00</b>
<b>000 - SIN OBRA</b>	<b>408,000.00</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>472,000.00</b>	<b>0.00</b>	<b>234,000.00</b>	<b>234,000.00</b>	<b>234,000.00</b>
55110 11-001-01 20 1 Transferencias de C	408,000.00	64,000.00	0.00	0.00	0.00	472,000.00	0.00	234,000.00	234,000.00	234,000.00
<b>04 - FORTALECIMIENTO MUNI</b>	<b>0.00</b>	<b>77,235.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>127,235.00</b>	<b>0.00</b>	<b>100,333.00</b>	<b>100,333.00</b>	<b>100,333.00</b>
<b>000 - SIN PROYECTO</b>	<b>0.00</b>	<b>77,235.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>127,235.00</b>	<b>0.00</b>	<b>100,333.00</b>	<b>100,333.00</b>	<b>100,333.00</b>
<b>001 - Adquisicion de Equip</b>	<b>0.00</b>	<b>77,235.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>127,235.00</b>	<b>0.00</b>	<b>100,333.00</b>	<b>100,333.00</b>	<b>100,333.00</b>
<b>000 - SIN OBRA</b>	<b>0.00</b>	<b>77,235.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>127,235.00</b>	<b>0.00</b>	<b>100,333.00</b>	<b>100,333.00</b>	<b>100,333.00</b>
42120 11-001-01 20 1 Equipos Varios de Of	0.00	77,235.00	0.00	50,000.00	0.00	127,235.00	0.00	100,333.00	100,333.00	100,333.00

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-01 - DONACION SERNA	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100,000.00
14-011-03 - FONDOS INTERVENCION CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - Fondos Propios Municipales	477,750.00	1,454,931.65	0.00	154,775.00	154,775.00	1,932,681.65	0.00	1,085,030.65	1,085,030.65	1,085,030.65
11-001-01 - Transferencia para Gobierno Local	13,232,135.62	9,848,939.02	0.00	958,300.94	958,300.94	23,081,074.64	0.00	8,940,459.28	8,940,459.28	8,940,459.28
<b>Total</b>	<b>13,709,885.62</b>	<b>11,403,870.67</b>	<b>0.00</b>	<b>1,113,075.94</b>	<b>1,113,075.94</b>	<b>25,113,756.29</b>	<b>0.00</b>	<b>10,125,489.93</b>	<b>10,125,489.93</b>	<b>10,125,489.93</b>

**Total** 17,840,169.53 12,626,717.88 0.00 1,246,973.19 1,246,973.19 30,466,887.41 0.00 13,082,147.22 13,082,147.22 13,082,147.22



### Liquidacion de Presupuesto de Egresos - Forma 02

Honduras, C.A.

Periodo: Tercer Trimestre  
 Fecha del: 01/01/2023 al 30/09/2023  
 Moneda: Lempiras (L)

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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**Observaciones:**

No se registraron observaciones.

**Alcalde(sa) Municipal**

**ERLIN OMAR RODRIGUEZ RAMOS**

Nombre Completo

Firma y Sello

**Contador(a) Municipal**

**KATERINE AIDA MONTES FIGUEROA**

Nombre Completo

Firma y Sello

**Tesorero(a) Municipal**

**XENIA JAKELINE CHEVEZ RAMOS**

Nombre Completo

Firma y Sello

Filtros Aplicados al Reporte

Fecha Inicial:01/01/2023  
 Fecha Final: 30/09/2023  
 Ejercicio: 2023  
 Programa:  
 Actividad:  
 Tipo Presupuesto:

O981J3Xhtk6uSfo7ijLcNyqHL+lrPEDJEHiFYRN6u63dln8icWTDgJOBED1xSE4F7baVjnQsL1d92V9L46d5N1IMqQzbEJsWHSIgp8oGiUcjZsw2YIY5nBEKF0SPAMkwhztgtN6kor0ArPB8CjrMNOWaR7cWbVWRuvtCw+pmCAScllKF9BLgXWbXhoPGRzn5QtO zu1eKzR8=