



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2023<br>Asignado | al 02/10/2023<br>Modificado | 02/10/2023<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/9/2023<br>Compromiso | al 30/9/2023<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2023<br>Saldo Disponible | al 02/10/2023<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>11 - PROGRAMA DE FORTALECIMIENTO SOCIAL Y COMUNITARIO</b>                                | 3,428,972.56                          | 883,241.09                  | 4,312,213.65          | 0.00                               | 548,427.12             | 548,427.12                | 558,427.12 |                         | 195,684.76                              | 0.00                                   | 0.00               |
| <b>01 - SECTOR SALUD</b>                                                                    | 1,828,972.56                          | 228,972.56                  | 1,600,000.00          | 0.00                               | 145,820.00             | 145,820.00                | 145,820.00 |                         | 114,394.76                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                   | 1,828,972.56                          | 228,972.56                  | 1,600,000.00          | 0.00                               | 145,820.00             | 145,820.00                | 145,820.00 |                         | 114,394.76                              | 0.00                                   | 0.00               |
| <b>001 - SUBSIDIOS</b>                                                                      | 1,500,000.00                          | 0.00                        | 1,500,000.00          | 0.00                               | 145,820.00             | 145,820.00                | 145,820.00 |                         | 18,674.76                               | 0.00                                   | 0.00               |
| <b>SECTOR SALUD</b>                                                                         |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                                       | 1,500,000.00                          | 0.00                        | 1,500,000.00          | 0.00                               | 145,820.00             | 145,820.00                | 145,820.00 |                         | 18,674.76                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 1,500,000.00                          | 0.00                        | 1,500,000.00          | 0.00                               | 145,820.00             | 145,820.00                | 145,820.00 |                         | 18,674.76                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 55120 11-001-01 20 6 Transferencias de Capital a Instituciones Descentralizadas             | 1,500,000.00                          | 0.00                        | 1,500,000.00          | 0.00                               | 145,820.00             | 145,820.00                | 145,820.00 | 0.00                    | 18,674.76                               | 0.00                                   | 0.00               |
| <b>002 - ATENCION A LA EMERGENCIA SANITARIA DE COVID-19</b>                                 | 328,972.56                            | 228,972.56                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 95,720.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                       | 328,972.56                            | 228,972.56                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 95,720.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 328,972.56                            | 228,972.56                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 95,720.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 55120 11-001-01 20 6 Transferencias de Capital a Instituciones Descentralizadas             | 328,972.56                            | 228,972.56                  | 100,000.00            | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 95,720.00                               | 0.00                                   | 0.00               |
| <b>02 - SECTOR EDUCACIÓN</b>                                                                | 1,200,000.00                          | 1,000,963.65                | 2,200,963.65          | 0.00                               | 152,307.12             | 152,307.12                | 162,307.12 |                         | 31,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                   | 1,200,000.00                          | 1,000,963.65                | 2,200,963.65          | 0.00                               | 152,307.12             | 152,307.12                | 162,307.12 |                         | 31,500.00                               | 0.00                                   | 0.00               |
| <b>001 - SUBSIDIOS</b>                                                                      | 1,200,000.00                          | 1,000,963.65                | 2,200,963.65          | 0.00                               | 152,307.12             | 152,307.12                | 162,307.12 |                         | 31,500.00                               | 0.00                                   | 0.00               |
| <b>SECTOR EDUCACIÓN</b>                                                                     |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                                       | 1,200,000.00                          | 1,000,963.65                | 2,200,963.65          | 0.00                               | 152,307.12             | 152,307.12                | 162,307.12 |                         | 31,500.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 1,200,000.00                          | 1,000,963.65                | 2,200,963.65          | 0.00                               | 152,307.12             | 152,307.12                | 162,307.12 |                         | 31,500.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 1,200,000.00                          | 1,000,963.65                | 2,200,963.65          | 0.00                               | 152,307.12             | 152,307.12                | 162,307.12 | 0.00                    | 31,500.00                               | 0.00                                   | 0.00               |
| <b>03 - SECTOR AGUA</b>                                                                     | 25,000.00                             | 25,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                   | 25,000.00                             | 25,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>001 - SUBSIDIOS</b>                                                                      | 25,000.00                             | 25,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>SECTOR AGUA</b>                                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                                       | 25,000.00                             | 25,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                | 25,000.00                             | 25,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                          |                                       |                             |                       |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 25,000.00                             | 25,000.00                   | 0.00                  | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                            | EN EL EJERCICIO 1/1/ 2023 al 02/10/2023 |            |            | EN EL PERIODO 1/9/2023 al 30/9/2023 |            |            |            | Extra Presupuestario | ACUMULADO 1/1/ 2023 al 02/10/2023 |                    |                 |
|---------------------------------------------------------------------------------------|-----------------------------------------|------------|------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|                                                                                       | Asignado                                | Modificado | Vigente    | Pre Compromiso                      | Compromiso | Devengado  | Pagado     |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| <b>04 - SECTOR VIVIENDA</b>                                                           | 25,000.00                               | 13,750.00  | 11,250.00  | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>                                                             | 25,000.00                               | 13,750.00  | 11,250.00  | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>001 - SUBSIDIOS</b>                                                                | 25,000.00                               | 13,750.00  | 11,250.00  | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>SECTOR VIVIENDA</b>                                                                |                                         |            |            |                                     |            |            |            |                      |                                   |                    |                 |
| <b>000 - Sin Obra</b>                                                                 | 25,000.00                               | 13,750.00  | 11,250.00  | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>50000</b>                                                                          | 25,000.00                               | 13,750.00  | 11,250.00  | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                         |            |            |                                     |            |            |            |                      |                                   |                    |                 |
| 54200 11-001-01 20 5 Transferencias a Asociaciones Civiles sin Fines de Lucro         | 25,000.00                               | 13,750.00  | 11,250.00  | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>05 - SECTOR NIÑEZ, ADOLESCENCIA Y JUVENTUD</b>                                     | 200,000.00                              | 0.00       | 200,000.00 | 0.00                                | 183,300.00 | 183,300.00 | 183,300.00 |                      | 1,940.00                          | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>                                                             | 200,000.00                              | 0.00       | 200,000.00 | 0.00                                | 183,300.00 | 183,300.00 | 183,300.00 |                      | 1,940.00                          | 0.00               | 0.00            |
| <b>001 - SUBSIDIOS</b>                                                                | 200,000.00                              | 0.00       | 200,000.00 | 0.00                                | 183,300.00 | 183,300.00 | 183,300.00 |                      | 1,940.00                          | 0.00               | 0.00            |
| <b>SECTOR NIÑEZ, ADOLESCENCIA Y JUVENTUD</b>                                          |                                         |            |            |                                     |            |            |            |                      |                                   |                    |                 |
| <b>000 - Sin Obra</b>                                                                 | 200,000.00                              | 0.00       | 200,000.00 | 0.00                                | 183,300.00 | 183,300.00 | 183,300.00 |                      | 1,940.00                          | 0.00               | 0.00            |
| <b>50000</b>                                                                          | 200,000.00                              | 0.00       | 200,000.00 | 0.00                                | 183,300.00 | 183,300.00 | 183,300.00 |                      | 1,940.00                          | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                         |            |            |                                     |            |            |            |                      |                                   |                    |                 |
| 55130 11-001-01 20 8 Transferencias de Capital a Instituciones de la Seguridad Social | 200,000.00                              | 0.00       | 200,000.00 | 0.00                                | 183,300.00 | 183,300.00 | 183,300.00 | 0.00                 | 1,940.00                          | 0.00               | 0.00            |
| <b>06 - SECTOR SANEAMIENTO</b>                                                        | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>                                                             | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>001 - SUBSIDIOS</b>                                                                | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>SECTOR SANEAMIENTO</b>                                                             |                                         |            |            |                                     |            |            |            |                      |                                   |                    |                 |
| <b>000 - Sin Obra</b>                                                                 | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>50000</b>                                                                          | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                         |            |            |                                     |            |            |            |                      |                                   |                    |                 |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro         | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 0.00                              | 0.00               | 0.00            |
| <b>07 - SECTOR ELECTRIFICACION</b>                                                    | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>000 - Sin Proyecto</b>                                                             | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>001 - SUBSIDIOS</b>                                                                | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>SECTOR ELECTRIFICACIÓN</b>                                                         |                                         |            |            |                                     |            |            |            |                      |                                   |                    |                 |
| <b>000 - Sin Obra</b>                                                                 | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>50000</b>                                                                          | 25,000.00                               | 25,000.00  | 0.00       | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 0.00                              | 0.00               | 0.00            |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                         |            |            |                                     |            |            |            |                      |                                   |                    |                 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                            | EN EL EJERCICIO 1/1/ 2023<br>Asignado | al 02/10/2023<br>Modificado | al 02/10/2023<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/9/2023<br>Compromiso | al 30/9/2023<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2023<br>Saldo Disponible | al 02/10/2023<br>Saldo Por<br>Devengar | al 02/10/2023<br>Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro         | 25,000.00                             | 25,000.00                   | 0.00                     | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>08 - SECTOR SEGURIDAD ALIMENTARIA</b>                                              | 100,000.00                            | 200,000.00                  | 300,000.00               | 0.00                               | 67,000.00              | 67,000.00                 | 67,000.00 |                         | 47,850.00                               | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                             | 100,000.00                            | 200,000.00                  | 300,000.00               | 0.00                               | 67,000.00              | 67,000.00                 | 67,000.00 |                         | 47,850.00                               | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS</b>                                                                | 100,000.00                            | 200,000.00                  | 300,000.00               | 0.00                               | 67,000.00              | 67,000.00                 | 67,000.00 |                         | 47,850.00                               | 0.00                                   | 0.00                                |
| <b>SECTOR SEGURIDAD ALIMENTARIA</b>                                                   |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - Sin Obra</b>                                                                 | 100,000.00                            | 200,000.00                  | 300,000.00               | 0.00                               | 67,000.00              | 67,000.00                 | 67,000.00 |                         | 47,850.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                          | 100,000.00                            | 200,000.00                  | 300,000.00               | 0.00                               | 67,000.00              | 67,000.00                 | 67,000.00 |                         | 47,850.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 55130 11-001-01 20 3 Transferencias de Capital a Instituciones de la Seguridad Social | 100,000.00                            | 200,000.00                  | 300,000.00               | 0.00                               | 67,000.00              | 67,000.00                 | 67,000.00 | 0.00                    | 47,850.00                               | 0.00                                   | 0.00                                |
| <b>12 - PROGRAMA DE ATENCIÓN A LA MUJER</b>                                           | 939,921.60                            | 328,590.29                  | 1,268,511.89             | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00  |                         | 474,467.23                              | 0.00                                   | 0.00                                |
| <b>01 - EJE DE PREVENCIÓN DE VIOLENCIA/ MUJER</b>                                     | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00  |                         | 182,966.72                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                             | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00  |                         | 182,966.72                              | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS EJE PREVENCIÓN DE VIOLENCIA</b>                                    | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00  |                         | 182,966.72                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                 | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00  |                         | 182,966.72                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                          | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00  |                         | 182,966.72                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 55130 11-001-01 20 8 Transferencias de Capital a Instituciones de la Seguridad Social | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 3,000.00               | 3,000.00                  | 3,000.00  | 0.00                    | 182,966.72                              | 0.00                                   | 0.00                                |
| <b>02 - EJE DE ECONOMÍA/ MUJER</b>                                                    | 281,976.48                            | 98,577.08                   | 380,553.56               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 164,649.32                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                             | 281,976.48                            | 98,577.08                   | 380,553.56               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 164,649.32                              | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS EJE DE ECONOMÍA</b>                                                | 281,976.48                            | 98,577.08                   | 380,553.56               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 164,649.32                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                 | 281,976.48                            | 98,577.08                   | 380,553.56               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 164,649.32                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                          | 281,976.48                            | 98,577.08                   | 380,553.56               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 164,649.32                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 55130 11-001-01 20 3 Transferencias de Capital a Instituciones de la Seguridad Social | 281,976.48                            | 98,577.08                   | 380,553.56               | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 164,649.32                              | 0.00                                   | 0.00                                |
| <b>03 - EJE DE PARTICIPACIÓN SOCIAL Y POLÍTICA/ MUJER</b>                             | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                             | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2023<br>Asignado | al 02/10/2023<br>Modificado | al 02/10/2023<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/9/2023<br>Compromiso | al 30/9/2023<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2023<br>Saldo Disponible | al 02/10/2023<br>Saldo Por<br>Devengar | al 02/10/2023<br>Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>001 - SUBSIDIOS EJE DE PARTICIPACIÓN SOCIAL Y POLÍTICA</b>                               | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                       | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| 55130 11-001-01 20 8 Transferencias de Capital a Instituciones de la Seguridad Social       | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>04 - EJE DE SALUD/ MUJER</b>                                                             | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                                   | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS EJE DE SALUD</b>                                                         | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                       | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| 55120 11-001-01 20 6 Transferencias de Capital a Instituciones Descentralizadas             | 187,984.32                            | 65,718.06                   | 253,702.38               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>05 - EJE DE EDUCACIÓN/ MUJER</b>                                                         | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                                   | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS EJE DE EDUCACIÓN</b>                                                     | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                       | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| 55110 11-001-01 20 7 Transferencias de Capital a Instituciones de la Administración Central | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>06 - EJE DE AMBIENTE/ MUJER</b>                                                          | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 126,851.19                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                                   | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 126,851.19                              | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS EJE AMBIENTE</b>                                                         | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 126,851.19                              | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                       | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 126,851.19                              | 0.00                                   | 0.00                                |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 126,851.19                              | 0.00                                   | 0.00                                |
| 55130 11-001-01 20 4 Transferencias de Capital a Instituciones de la Seguridad Social       | 93,992.16                             | 32,859.03                   | 126,851.19               | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 126,851.19                              | 0.00                                   | 0.00                                |
| <b>13</b>                                                                                   | 2,225,000.00                          | 1,992,990.34                | 4,217,990.34             | 0.00                               | 331,653.53             | 331,653.53                | 331,653.53 |                         | 1,086,543.31                            | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto<br>Renglon                                 | EN EL EJERCICIO 1/1/ 2023<br>Asignado | al 02/10/2023<br>Modificado | Vigente      | EN EL PERIODO<br>Pre<br>Compromiso | 1/9/2023<br>Compromiso | al 30/9/2023<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2023<br>Saldo Disponible | al 02/10/2023<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>- PROGRAMA DE FORTALECIMIENTO CULTURAL Y CONVIVENCIA SOCIAL</b>            |                                       |                             |              |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>01 - SECTOR CULTURA</b>                                                    | 200,000.00                            | 300,000.00                  | 500,000.00   | 0.00                               | 17,700.00              | 17,700.00                 | 17,700.00  |                         | 32,535.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 200,000.00                            | 300,000.00                  | 500,000.00   | 0.00                               | 17,700.00              | 17,700.00                 | 17,700.00  |                         | 32,535.00                               | 0.00                                   | 0.00               |
| <b>001 - SUBSIDIOS</b>                                                        | 200,000.00                            | 300,000.00                  | 500,000.00   | 0.00                               | 17,700.00              | 17,700.00                 | 17,700.00  |                         | 32,535.00                               | 0.00                                   | 0.00               |
| <b>SECTOR CULTURA</b>                                                         |                                       |                             |              |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 300,000.00                  | 500,000.00   | 0.00                               | 17,700.00              | 17,700.00                 | 17,700.00  |                         | 32,535.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 200,000.00                            | 300,000.00                  | 500,000.00   | 0.00                               | 17,700.00              | 17,700.00                 | 17,700.00  |                         | 32,535.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |              |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 300,000.00                  | 500,000.00   | 0.00                               | 17,700.00              | 17,700.00                 | 17,700.00  | 0.00                    | 32,535.00                               | 0.00                                   | 0.00               |
| <b>02 - SECTOR DEPORTES</b>                                                   | 100,000.00                            | 65,000.00                   | 165,000.00   | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 31,870.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 100,000.00                            | 65,000.00                   | 165,000.00   | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 31,870.00                               | 0.00                                   | 0.00               |
| <b>001 - SUBSIDIOS</b>                                                        | 100,000.00                            | 65,000.00                   | 165,000.00   | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 31,870.00                               | 0.00                                   | 0.00               |
| <b>SECTOR DEPORTES</b>                                                        |                                       |                             |              |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 65,000.00                   | 165,000.00   | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 31,870.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                            | 65,000.00                   | 165,000.00   | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  |                         | 31,870.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |              |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 65,000.00                   | 165,000.00   | 0.00                               | 15,000.00              | 15,000.00                 | 15,000.00  | 0.00                    | 31,870.00                               | 0.00                                   | 0.00               |
| <b>03 - SECTOR PARTICIPACIÓN CIUDADANA</b>                                    | 1,700,000.00                          | 1,307,627.58                | 3,007,627.58 | 0.00                               | 213,792.88             | 213,792.88                | 213,792.88 |                         | 939,707.30                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 1,700,000.00                          | 1,307,627.58                | 3,007,627.58 | 0.00                               | 213,792.88             | 213,792.88                | 213,792.88 |                         | 939,707.30                              | 0.00                                   | 0.00               |
| <b>001 - SUBSIDIOS</b>                                                        | 200,000.00                            | 80,000.00                   | 280,000.00   | 0.00                               | 15,592.88              | 15,592.88                 | 15,592.88  |                         | 28,852.86                               | 0.00                                   | 0.00               |
| <b>SECTOR PARTICIPACIÓN CIUDADANA</b>                                         |                                       |                             |              |                                    |                        |                           |            |                         |                                         |                                        |                    |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 80,000.00                   | 280,000.00   | 0.00                               | 15,592.88              | 15,592.88                 | 15,592.88  |                         | 28,852.86                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 200,000.00                            | 80,000.00                   | 280,000.00   | 0.00                               | 15,592.88              | 15,592.88                 | 15,592.88  |                         | 28,852.86                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |              |                                    |                        |                           |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 200,000.00                            | 80,000.00                   | 280,000.00   | 0.00                               | 15,592.88              | 15,592.88                 | 15,592.88  | 0.00                    | 28,852.86                               | 0.00                                   | 0.00               |
| <b>002 - AYUDAS SOCIALES A PERSONAS DE ESCASOS RECURSOS ECONÓMICOS</b>        | 1,500,000.00                          | 1,227,627.58                | 2,727,627.58 | 0.00                               | 198,200.00             | 198,200.00                | 198,200.00 |                         | 910,854.44                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 1,500,000.00                          | 1,227,627.58                | 2,727,627.58 | 0.00                               | 198,200.00             | 198,200.00                | 198,200.00 |                         | 910,854.44                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 1,500,000.00                          | 1,227,627.58                | 2,727,627.58 | 0.00                               | 198,200.00             | 198,200.00                | 198,200.00 |                         | 910,854.44                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |              |                                    |                        |                           |            |                         |                                         |                                        |                    |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                            | EN EL EJERCICIO 1/1/ 2023<br>Asignado | al 02/10/2023<br>Modificado | al 02/10/2023<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/9/2023<br>Compromiso | al 30/9/2023<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2023<br>Saldo Disponible | al 02/10/2023<br>Saldo Por<br>Devengar | al 02/10/2023<br>Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| 54110 15-013-01 20 8 Ayuda Social A Personas (Transferencia De Capital)               | 1,500,000.00                          | 1,227,627.58                | 2,727,627.58             | 0.00                               | 198,200.00             | 198,200.00                | 198,200.00 | 0.00                    | 910,854.44                              | 0.00                                   | 0.00                                |
| <b>04 - SECTOR PRESERVACIÓN DEL PATRIMONIO</b>                                        | 25,000.00                             | 275,000.00                  | 300,000.00               | 0.00                               | 82,845.00              | 82,845.00                 | 82,845.00  |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                             | 25,000.00                             | 275,000.00                  | 300,000.00               | 0.00                               | 82,845.00              | 82,845.00                 | 82,845.00  |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS</b>                                                                | 25,000.00                             | 25,000.00                   | 0.00                     | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>SECTOR PRESERVACIÓN DEL PATRIMONIO</b>                                             |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| <b>000 - Sin Obra</b>                                                                 | 25,000.00                             | 25,000.00                   | 0.00                     | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                          | 25,000.00                             | 25,000.00                   | 0.00                     | 0.00                               | 0.00                   | 0.00                      | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 4 Transferencias a Asociaciones Civiles sin Fines de Lucro         | 25,000.00                             | 25,000.00                   | 0.00                     | 0.00                               | 0.00                   | 0.00                      | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>002 - GESTION INTEGRAL DE RESIDUOS SOLIDOS</b>                                     | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 82,845.00              | 82,845.00                 | 82,845.00  |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                                 | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 82,845.00              | 82,845.00                 | 82,845.00  |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                          | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 82,845.00              | 82,845.00                 | 82,845.00  |                         | 0.00                                    | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 55130 11-011-13 20 4 Transferencias de Capital a Instituciones de la Seguridad Social | 0.00                                  | 300,000.00                  | 300,000.00               | 0.00                               | 82,845.00              | 82,845.00                 | 82,845.00  | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>05 - SECTOR SEGURIDAD</b>                                                          | 200,000.00                            | 45,362.76                   | 245,362.76               | 0.00                               | 2,315.65               | 2,315.65                  | 2,315.65   |                         | 82,431.01                               | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                             | 200,000.00                            | 45,362.76                   | 245,362.76               | 0.00                               | 2,315.65               | 2,315.65                  | 2,315.65   |                         | 82,431.01                               | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS</b>                                                                | 200,000.00                            | 45,362.76                   | 245,362.76               | 0.00                               | 2,315.65               | 2,315.65                  | 2,315.65   |                         | 82,431.01                               | 0.00                                   | 0.00                                |
| <b>SECTOR SEGURIDAD</b>                                                               |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| <b>000 - Sin Obra</b>                                                                 | 200,000.00                            | 45,362.76                   | 245,362.76               | 0.00                               | 2,315.65               | 2,315.65                  | 2,315.65   |                         | 82,431.01                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                          | 200,000.00                            | 45,362.76                   | 245,362.76               | 0.00                               | 2,315.65               | 2,315.65                  | 2,315.65   |                         | 82,431.01                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                    |                                       |                             |                          |                                    |                        |                           |            |                         |                                         |                                        |                                     |
| 55130 11-001-01 20 2 Transferencias de Capital a Instituciones de la Seguridad Social | 200,000.00                            | 45,362.76                   | 245,362.76               | 0.00                               | 2,315.65               | 2,315.65                  | 2,315.65   | 0.00                    | 82,431.01                               | 0.00                                   | 0.00                                |
| <b>14 - PROGRAMA DE FORTALECIMIENTO AL DESARROLLO ADMINISTRATIVO Y ECONÓMICO</b>      | 300,000.00                            | 0.00                        | 300,000.00               | 0.00                               | 32,450.00              | 32,450.00                 | 32,450.00  |                         | 162,607.38                              | 0.00                                   | 0.00                                |
| <b>01 - SECTOR PRODUCTIVIDAD, APOYO A LA PEQUEÑA Y MEDIANA EMPRESA</b>                | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00   |                         | 50,557.38                               | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                             | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00   |                         | 50,557.38                               | 0.00                                   | 0.00                                |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2023<br>Asignado | al 02/10/2023<br>Modificado | al 02/10/2023<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/9/2023<br>Compromiso | al 30/9/2023<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2023<br>Saldo Disponible | al 02/10/2023<br>Saldo Por<br>Devengar | al 02/10/2023<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|------------------------|---------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>001 - SUBSIDIOS</b>                                                        | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00  |                         | 50,557.38                               | 0.00                                   | 0.00                                |
| <b>SECTOR</b>                                                                 |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>PRODUCTIVIDAD,</b>                                                         |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>APOYO A LA</b>                                                             |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>PEQUEÑA Y MEDIANA</b>                                                      |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>EMPRESA</b>                                                                |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - Sin Obra</b>                                                         | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00  |                         | 50,557.38                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00  |                         | 50,557.38                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y</b>                                                       |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>DONACIONES</b>                                                             |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 150,000.00                            | 0.00                        | 150,000.00               | 0.00                               | 6,000.00               | 6,000.00                  | 6,000.00  | 0.00                    | 50,557.38                               | 0.00                                   | 0.00                                |
| <b>02 - SECTOR TURISMO</b>                                                    | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 26,450.00              | 26,450.00                 | 26,450.00 |                         | 67,050.00                               | 0.00                                   | 0.00                                |
| <b>000 - Sin Proyecto</b>                                                     | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 26,450.00              | 26,450.00                 | 26,450.00 |                         | 67,050.00                               | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS</b>                                                        | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 26,450.00              | 26,450.00                 | 26,450.00 |                         | 67,050.00                               | 0.00                                   | 0.00                                |
| <b>SECTOR TURISMO</b>                                                         |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 26,450.00              | 26,450.00                 | 26,450.00 |                         | 67,050.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 26,450.00              | 26,450.00                 | 26,450.00 |                         | 67,050.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y</b>                                                       |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>DONACIONES</b>                                                             |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 26,450.00              | 26,450.00                 | 26,450.00 | 0.00                    | 67,050.00                               | 0.00                                   | 0.00                                |
| <b>03 - SECTOR</b>                                                            | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 45,000.00                               | 0.00                                   | 0.00                                |
| <b>FORTALECIMIENTO</b>                                                        |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>ADMINISTRATIVO Y</b>                                                       |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>CATASTRAL</b>                                                              |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - Sin Proyecto</b>                                                     | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 45,000.00                               | 0.00                                   | 0.00                                |
| <b>001 - SUBSIDIOS</b>                                                        | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 45,000.00                               | 0.00                                   | 0.00                                |
| <b>SECTOR</b>                                                                 |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>FORTALECIMIENTO</b>                                                        |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>ADMINISTRATIVO Y</b>                                                       |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>CATASTRAL</b>                                                              |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 45,000.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 45,000.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y</b>                                                       |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>DONACIONES</b>                                                             |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro | 50,000.00                             | 0.00                        | 50,000.00                | 0.00                               | 0.00                   | 0.00                      | 0.00      | 0.00                    | 45,000.00                               | 0.00                                   | 0.00                                |
| <b>15 - PROGRAMA DE</b>                                                       | 616,234.38                            | 7,098.47                    | 623,332.85               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 482,519.87                              | 0.00                                   | 0.00                                |
| <b>INFRAESTRUCTURA MUNICIPAL</b>                                              |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>04 - SECTOR CUOTAS</b>                                                     | 616,234.38                            | 7,098.47                    | 623,332.85               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 482,519.87                              | 0.00                                   | 0.00                                |
| <b>DEDUCIBLES</b>                                                             |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>(TRANSPARENCIA</b>                                                         |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>MUNICIPAL)</b>                                                             |                                       |                             |                          |                                    |                        |                           |           |                         |                                         |                                        |                                     |
| <b>000 - Sin Proyecto</b>                                                     | 616,234.38                            | 7,098.47                    | 623,332.85               | 0.00                               | 0.00                   | 0.00                      | 0.00      |                         | 482,519.87                              | 0.00                                   | 0.00                                |



Honduras, C.A.

SAN MARCOS DE COLÓN, CHOLUTECA  
EJERCICIO: 2023  
USUARIO: LUIS.RODRIGUEZ  
Tipo Presupuesto: Todos los Tipos.



Emisión: 02/10/2023  
Hora : 10:48 a.m.  
Pagina: 8 de 8

Ejecución de Egresos del Ejercicio  
Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2023 al 02/10/2023 |              |               | EN EL PERIODO 1/9/2023 al 30/9/2023 |            |            |            | Extra Presupuestario | ACUMULADO 1/1/ 2023 al 02/10/2023 |                    |                 |
|---------------------------------------------------------------------------------------------|-----------------------------------------|--------------|---------------|-------------------------------------|------------|------------|------------|----------------------|-----------------------------------|--------------------|-----------------|
|                                                                                             | Asignado                                | Modificado   | Vigente       | Pre Compromiso                      | Compromiso | Devengado  | Pagado     |                      | Saldo Disponible                  | Saldo Por Devengar | Saldo Por Pagar |
| 001 - APOORTE AL TRIBUNAL SUPERIOR DE CUENTAS (TSC)                                         | 187,984.32                              | 19,480.07    | 207,464.39    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 207,464.39                        | 0.00               | 0.00            |
| 000 - Sin Obra                                                                              | 187,984.32                              | 19,480.07    | 207,464.39    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 207,464.39                        | 0.00               | 0.00            |
| 50000                                                                                       | 187,984.32                              | 19,480.07    | 207,464.39    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 207,464.39                        | 0.00               | 0.00            |
| TRANSFERENCIAS Y DONACIONES                                                                 |                                         |              |               |                                     |            |            |            |                      |                                   |                    |                 |
| 55110 11-001-01 20 1 Transferencias de Capital a Instituciones de la Administración Central | 187,984.32                              | 19,480.07    | 207,464.39    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 207,464.39                        | 0.00               | 0.00            |
| 002 - APOORTE A LA ASOCIACIÓN DE MUNICIPIOS DE HONDURAS (AMHON)                             | 146,624.10                              | 12,381.60    | 134,242.50    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 134,242.50                        | 0.00               | 0.00            |
| 000 - Sin Obra                                                                              | 146,624.10                              | 12,381.60    | 134,242.50    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 134,242.50                        | 0.00               | 0.00            |
| 50000                                                                                       | 146,624.10                              | 12,381.60    | 134,242.50    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 134,242.50                        | 0.00               | 0.00            |
| TRANSFERENCIAS Y DONACIONES                                                                 |                                         |              |               |                                     |            |            |            |                      |                                   |                    |                 |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 146,624.10                              | 12,381.60    | 134,242.50    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 134,242.50                        | 0.00               | 0.00            |
| 003 - APOORTE A LA MANCOMUNIDAD DE MUNICIPIOS (MAMBOCAURE)                                  | 281,625.96                              | 0.00         | 281,625.96    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 140,812.98                        | 0.00               | 0.00            |
| 000 - Sin Obra                                                                              | 281,625.96                              | 0.00         | 281,625.96    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 140,812.98                        | 0.00               | 0.00            |
| 50000                                                                                       | 281,625.96                              | 0.00         | 281,625.96    | 0.00                                | 0.00       | 0.00       | 0.00       |                      | 140,812.98                        | 0.00               | 0.00            |
| TRANSFERENCIAS Y DONACIONES                                                                 |                                         |              |               |                                     |            |            |            |                      |                                   |                    |                 |
| 54200 11-001-01 20 1 Transferencias a Asociaciones Civiles sin Fines de Lucro               | 281,625.96                              | 0.00         | 281,625.96    | 0.00                                | 0.00       | 0.00       | 0.00       | 0.00                 | 140,812.98                        | 0.00               | 0.00            |
| TOTAL:                                                                                      | 7,510,128.54                            | 3,211,920.19 | 10,722,048.73 | 0.00                                | 915,530.65 | 915,530.65 | 925,530.65 | 0.00                 | 2,401,822.55                      | 0.00               | 0.00            |

Filtros Aplicados al Reporte

Fecha Inicial:1/9/2023  
Fecha Final: 30/9/2023  
Ejercicio: 2023  
Programa:Todos los Programas.  
Actividad: Todos las Actividades.  
Grupo:  
Tipo Presupuesto:Todos los Tipos.

0s+js/j9Jmd9bRj3ZNqQuZk2IfriE7Wm8dPqphsEzWE+731KGix2wlVgJ6rHFUGY7Hu+LFB/M0CNv7CYmynyChO6l8J4Q0IucipL9q8U8/5fwWxCPXvh647p305TaBFjjjMEKmWA6hT7aqzV/1b9keUiv7A8Hf3h0kVVSXel8GuLvY9Z0YHjuQ19pMQZBP5DvB6UxDy7igtUO3OiCSneKm5Tip303Wkt9sst6jAGVAd/nnbg8qZEql1SXc+H4Ht1