



CORRESPONDIENTE AL MES DE: AGOSTO - 2023

No	PUESTO	SUELDO BRUTO	SUELDO NETO	Complementaria de sueldos	Bonificacion	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones.Agosto	Vacaciones		Total
									Complementaria	Horas Extras	
DIRECCIÓN EJECUTIVA											
1	DIRECTOR EJECUTIVO	99,316.80	78,468.03								99,316.80
2	SECRETARIA EJECUTIVA	33,477.84	29,032.33								33,477.84
3	OFICIAL ACCESO A LA INFORMACION PUBLICA	20,196.00	15,605.49								20,196.00
4	MOTORISTA	24,640.69	21,369.58								24,640.69
5	SECRETARIA CODIPANI	39,359.27	16,193.84								39,359.27
SUB-DIRECCION											
6	SUBDIRECTOR	72,807.00	61,733.63								72,807.00
7	SECRETARIA	15,000.00	11,976.69	451.60	16.94	59.27			67.74		15,595.55
8	SECRETARIO GENERAL	52,005.00	41,363.91								52,005.00
9	MOTORISTA	14,859.50	6,242.95	1,575.60	78.78	236.34		20,060.33	265.88		37,076.43
RELACIONES PUBLICAS											
10	JEFE	43,196.57	37,394.32								43,196.57
11	FOTOGRAFO	20,231.40	19,864.89								20,231.40
12	SECRETARIA	18,216.56	922.93								18,216.56
GERENCIA ADMINISTRATIVA											
13	GERENTE ADMINISTRATIVO	50,000.00	44,035.08								50,000.00
14	ASISTENTE	44,070.32	39,243.81								44,070.32
15	JEFE DE BIENES NACIONALES	28,797.71	26,583.52					11,519.08			40,316.79
16	RECEPCIONISTA	14,859.50	3,476.19	1,575.60	78.78	236.34			275.73		17,025.95
DEPARTAMENTO CONTROL PRESUPUESTARIO											
17	JEFE	38,000.00	33,614.40					15,200.00			53,200.00
18	CONTADOR II	26,574.44	3,769.56								26,574.44
19	CONTADOR I	39,714.84	12,259.98								39,714.84
20	TECNICO	44,585.86	42,952.84								44,585.86
DEPARTAMENTO DE COMPRAS Y SUMINISTROS											
21	JEFE DE COMPRAS	38,483.65	33,992.53								38,483.65
22	SECRETARIA	23,311.43	1,972.16								23,311.43
23	COTIZADOR	15,500.00	12,922.96								15,500.00
DEPARTAMENTO DE ALMACEN											
24	AUXILIAR DE ALMACEN	19,611.50	15,154.21								19,611.50
25	SUBJEFE	47,402.28	3,970.21								47,402.28
26	JEFE	34,719.30	14,092.28								34,719.30
DEP. DE SERVICIOS GENERALES											
27	AYUDANTE JARDINERO	12,508.00	5,957.71	20,387.60	764.54	2,675.87			3,058.14		39,394.15
28	JEFE	38,000.00	33,534.40								38,000.00
29	ASEADORA	15,113.92	0.00								15,113.92
30	MANTENIMIENTO	14,859.50	11,786.12	1,575.60	59.09	226.49			236.34		16,957.02
31	MOTORISTA	14,859.50	14,212.99	361.07							15,220.57
32	MOTORISTA	16,359.50	9,541.50								16,359.50
33	VIGILANTE	14,859.50	5,596.76	1,575.60	78.78	236.34			265.88		17,016.10
34	CONSERJE ENCARGADA DE FOTOCOPIADORA	16,059.50	4,025.51								16,059.50
35	ASEADORA	12,500.00	6,086.29	20,451.60	766.94	2,684.27		15,000.00	3,067.74		54,470.55
36	ASEADORA	17,113.92	4,538.93								17,113.92
37	VIGILANTE	12,508.00	2,899.38	20,387.60	764.54	2,675.87		15,009.60	3,058.14		54,403.75
38	VIGILANTE	12,508.00	8,090.43	20,387.60	764.54	2,675.87			3,058.14		39,394.15
39	MOTORISTA	21,796.71	5,290.51								21,796.71
40	VIGILANTE	22,908.56	10,586.52								22,908.56
41	MOTORISTA	18,829.50	17,744.99	12,681.44		1,028.22					32,539.16
42	VIGILANTE	15,652.82	2,301.30								15,652.82
43	CONSERJE	17,514.16	12,626.26								17,514.16
44	CONSERJE	16,804.22	994.70								16,804.22

45	CONSERJE	25,628.58	4,351.35							25,628.58
46	VIGILANTE	26,764.31	5,018.62							26,764.31
47	ASEADORA	21,065.19	4,403.05							21,065.19
48	ASEADORA	19,291.36	0.00							19,291.36
49	ASEADORA	12,508.00	2,148.04	20,387.60	764.54	2,675.87		3,058.14		39,394.15
50	VIGILANTE	25,034.58	5,298.16							25,034.58
51	MOTORISTA	33,532.46	25,483.32							33,532.46
52	CONSERJE	20,689.23	8,920.25							20,689.23
53	ASEADORA	12,508.00	11,000.93	20,387.60	764.54	2,675.87		3,058.14		39,394.15
54	ASEADORA	19,159.27	5,891.17							19,159.27
55	CONSERJE	14,859.50	4,400.64	1,575.60	88.63	236.34		275.73		17,035.80
56	ASEADORA	12,500.00	8,808.49	20,451.60	766.94	2,684.27		3,067.74		39,470.55
57	VIGILANTE	12,508.00	2,569.13	20,387.60	764.54	2,675.87		3,058.14		39,394.15
58	LIMPIA VIDRIOS	14,859.50	10,156.95	1,575.60	59.09	226.49		236.34		16,957.02
59	VIGILANTE	14,750.64	3,701.91	2,446.48	91.74	351.68		366.97		18,007.51
60	VIGILANTE	13,750.00	10,726.49	12,476.59		821.97				18,007.51
61	VIGILANTE	13,742.00	2,052.01	10,515.60	394.34	1,380.17		1,577.34		27,609.45
62	JARDINERO	12,508.00	5,551.18	20,387.60	764.54	2,675.87		3,058.14		39,394.15
63	ASEADORA	13,742.00	8,691.61	10,515.60	394.34	1,380.17		1,577.34		27,609.45
64	VIGILANTE	14,859.50	4,887.81	1,575.60	78.78	226.49				16,740.37
65	VIGILANTE	14,859.50	414.71	1,575.60	78.78	226.49				16,740.37
66	CONSERJE	20,078.00	5,765.85							20,078.00
67	ASEADORA	12,508.00	5,189.58	20,387.60	764.54	2,675.87		3,058.14		39,394.15
68	VIGILANTE	12,508.00	5,020.23	20,387.60	764.54	2,675.87		3,058.14		20,582.15
69	SECRETARIA	26,867.85	8,121.75							26,867.85
GERENCIA FINANCIERA										
70	CONSERJE	16,359.50	3,516.17							16,359.50
71	GERENCIA FINANCIERA	55,000.00	46,341.67							55,000.00
72	ASISTENTE	35,164.80	26,658.90							35,164.80
TESORERIA										
73	AYUDANTE DEPOSITO DE BILLETE	16,518.80	1,108.98							16,518.80
74	ENCARGADO DE BOVEDA	23,998.00	11,839.82							23,998.00
75	TESORERO	49,172.06	39,276.93							49,172.06
76	PAGADOR	43,012.88	8,150.12							43,012.88
77	ENCARGADO DEP. BILLETES	20,885.98	3,159.44							20,885.98
CONTABILIDAD										
78	CONTADOR I	34,759.87	1,078.23							34,759.87
79	CONTADOR	22,066.54	1,112.40							22,066.54
80	CONTADOR II	47,999.89	17,101.46							47,999.89
81	ASISTENTE	23,882.80	3,553.76							23,882.80
82	CONTADOR I	44,341.96	30,943.17							44,341.96
83	AUXILIAR DE ARCHIVOS	28,627.67	1,463.02							28,627.67
DEPARTAMENTO DE REVISIÓN DE PREMIOS										
84	REVISOR	34,854.01	7,053.98				48,795.61			83,649.62
85	REVISOR	13,500.00	12,679.49	7,678.49		380.46				13,880.46
86	REVISOR	29,900.00	25,025.03							29,900.00
87	REVISOR	24,689.27	2,288.85							24,689.27
88	REVISOR	19,359.50	4,515.03							19,359.50
89	SECRETARIA	43,318.34	25,954.89							43,318.34
90	JEFE	60,395.86	25,569.49							60,395.86
91	RECEPTOR DE REMESAS	37,976.32	3,902.04							37,976.32
92	REVISOR	35,748.47	1,926.75							35,748.47
93	REVISOR	33,034.57	3,638.96							33,034.57
94	SUPERVISOR	39,897.33	14,168.18				55,856.26			95,753.59
GERENCIA DE RECURSOS HUMANOS										
95	AUXILIAR DE CLAUSULAS	36,397.92	2,227.35							36,397.92
96	GERENTE	51,112.13	40,548.07							51,112.13
97	ASISTENTE	44,070.32	13,790.27							44,070.32
98	SECRETARIA	44,366.01	1,577.90							44,366.01

99	TOMADORA DE TIEMPO	44,322.76	13,429.10							44,322.76
100	MEDICO DE PLANTA	46,412.36	4,602.47					64,977.30		111,389.66
101	AUXILIAR DE PERSONAL	24,697.61	2,954.00							24,697.61
102	AUXILIAR DE CLAUSULAS	39,824.24	6,316.60							39,824.24
PLANILLAS										
103	CONTADOR I	38,153.72	3,977.56							38,153.72
104	CONTADOR II	51,111.07	6,257.75							51,111.07
105	SUPERVISOR	29,445.60	2,014.53							29,445.60
FONDO DE PREVISIÓN SOCIAL										
106	SECRETARIA	41,422.13	11,735.38							41,422.13
107	JEFE	35,791.61	1,676.24					50,108.25		85,899.86
108	CONTADOR	28,538.26	14,319.08					39,953.56		68,491.82
109	ANALISTA DE CREDITO	30,395.72	10,506.31					42,554.01		72,949.73
110	OFICIAL ADMINISTRATIVO	12,500.00	8,852.97	20,451.60	766.94	2,684.27				36,402.81
UNIDAD DE ASESORIA LEGAL										
111	JEFE	56,169.83	37,680.35							56,169.83
112	PROCURADOR	34,764.13	31,403.38							34,764.13
113	PROCURADOR	26,003.00	24,523.16							26,003.00
UNIDAD DE PLANIFICACIÓN										
114	PLANIFICADOR	20,392.31	6,721.05							20,392.31
115	ASISTENTE	62,656.46	33,931.78							62,656.46
116	JEFE	49,683.00	43,684.75							49,683.00
UNIDAD DE INFORMATICA										
117	SECRETARIA	42,460.00	9,339.26							42,460.00
118	ANALISTA DE REDES	28,797.71	1,411.83							28,797.71
119	JEFE	50,000.00	42,012.44							50,000.00
120	ANALISTA PROGRAMADOR	43,196.57	10,676.57							43,196.57
121	PROGRAMADOR	25,066.80	23,444.29							25,066.80
122	PROGRAMADOR	25,066.80	24,200.29							25,066.80
UNIDAD DE AUDITORIA INTERNA										
123	AUDITOR I	23,703.53	1,783.58							23,703.53
124	JEFE	45,000.00	39,323.20							45,000.00
125	AUDITOR	21,173.74	1,353.43							21,173.74
126	ASISTENTE	40,000.00	32,442.76					16,000.00		56,000.00
127	AUDITOR	19,687.00	1,120.81							19,687.00
128	SECRETARIA	18,132.00	11,652.51							18,132.00
129	AUDITOR	19,000.00	16,683.49							19,000.00
DEPARTAMENTO DE PRODUCCIÓN										
130	GERENTE DE IMPRENTA	50,000.00	41,682.83							50,000.00
131	PRENSISTA	47,215.32	11,831.10							47,215.32
132	ENCARGADO DE MANTENIMIENTO	35,054.49	2,406.96							35,054.49
133	CAJISTA	29,603.00	17,885.94							29,603.00
134	RECEPTOR DE BILLETES	14,662.00	5,768.51	3,155.60	118.34	414.17			473.34	18,823.45
135	SECRETARIA	27,548.54	743.25							27,548.54
136	PRENSISTA	19,466.37	1,106.32							19,466.37
137	PRENSISTA	16,980.20	2,176.15							16,980.20
138	DISEÑADOR GRAFICO	21,208.35	18,079.00							21,208.35
139	TECNICO MONTAJISTA	12,500.00	8,465.32	20,451.60	766.94	2,684.27				36,402.81
140	TECNICO MONTAJISTA	21,662.42	1,433.52							21,662.42
141	GUILLOTINISTA	21,371.59	1,644.27							21,371.59
142	PRENSISTA	26,723.57	2,400.26							26,723.57
143	SUPERVISOR	19,047.68	1,283.38							19,047.68
144	JEFE	34,957.95	2,162.45							34,957.95
145	AYUDANTE DE MANTENIMIENTO	12,508.00	10,084.45	20,387.60		2,675.87		15,009.60	3,058.14	53,639.21
146	PRENSISTA	47,215.32	4,738.89							47,215.32
147	CONSERJE	12,508.00	6,302.39	20,387.60	764.54	2,675.87			3,058.14	39,394.15
148	PRENSISTA	16,359.50	11,300.58							16,359.50
149	PRENSISTA	42,052.08	5,153.06							42,052.08
150	AUXILIAR DE PRODUCCION	14,859.50	1,688.38	1,575.60	78.78	236.34			265.88	17,016.10

DEPARTAMENTO DE CONTROL DE CALIDAD											
151	JEFE		40,000.00	35,014.15							40,000.00
152	REVISOR		36,611.98	6,989.14							36,611.98
153	SECRETARIA		34,946.15	13,090.51							34,946.15
154	SELLADOR DE BOLSAS		18,968.67	1,037.00							18,968.67
155	REVISOR LOTERIA MENOR		34,277.19	11,543.71							34,277.19
156	REVISOR DE LOTERIA MAYOR		32,597.67	1,616.38							32,597.67
157	COMPAGINADOR		17,137.52	1,103.91							17,137.52
158	REV LOT MAYOR		24,790.34	3,554.62							24,790.34
159	REV LOT MAYOR		21,345.14	2,059.08							21,345.14
160	ASISTENTE		47,092.39	1,463.66							47,092.39
161	REVISOR II		47,092.39	11,009.15							47,092.39
162	COMPAGINADOR		12,500.00	8,820.66	20,451.60	1,278.22		5,000.00	1,022.58		40,252.40
163	COMPAGINADOR		17,028.56	6,303.09				23,839.98			40,868.54
164	COMPAGINADOR		18,435.11	0.00							18,435.11
165	COMPAGINADOR		16,359.50	988.56							16,359.50
166	COMPAGINADOR		16,059.50	13,242.18							16,059.50
167	COMPAGINADOR		15,514.40	1,277.64							15,514.40
GERENCIA DE LOTERÍA											
168	GERENTE		41,604.00	29,563.19				49,924.80			91,528.80
DEPARTAMENTO DE MERCADEO											
169	ATENCION AL CLIENTE		18,000.00	2,849.47							18,000.00
170	ASISTENTE		28,797.71	10,100.75							28,797.71
171	COORDINADOR DE PUBLICIDAD		40,402.36	18,954.25							40,402.36
172	SUPERVISOR DE ZONA		20,000.00	19,433.49							20,000.00
173	SUPERVISOR Y COORDINADOR DE SORTEO		26,823.09	893.53							26,823.09
174	SUPERVISOR DE ZONA		18,000.00	10,936.19							18,000.00
175	SUPERVISOR DE ZONA		20,000.00	6,673.17							20,000.00
176	JEFE DE PUBLICIDAD		25,000.00	23,380.58							25,000.00
177	JEFE DE MERCADEO		31,000.00	25,627.49							31,000.00
178	TECNICO DE MERCADEO		28,710.00	28,343.49							28,710.00
DEPARTAMENTO DE VENTAS											
179	JEFE		31,000.00	26,026.49							31,000.00
TOTAL:			5,078,350.55	2,283,029.66	400,984.47	12,408.35	49,353.64	488,808.38	46,682.11	0.00	6,041,055.96