



Liquidación Presupuestaria

Fecha del: 01/07/2023 al 31/07/2023

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-002-01 - 20 - DONACION DE LA TESORERIA GENERAL DE LA REPÚBLICA PARA PROGRAMA CAMINOS PRODUCTIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,127.77	298,127.77	298,127.77
15-013-01 - 10 - Fondos Propios Municipales	2,505,786.84	0.00	0.00	0.00	0.00	2,505,786.84	0.00	222,005.40	222,005.40	222,005.40
15-013-01 - 20 - Fondos Propios Municipales	1,687,191.22	0.00	0.00	0.00	0.00	1,687,191.22	0.00	170,381.68	170,381.68	170,381.68
11-001-01 - 10 - Transferencia para Gobierno Local	3,072,359.96	0.00	0.00	52,539.63	52,539.63	3,072,359.96	0.00	261,071.54	261,071.54	261,071.54
11-001-01 - 20 - Transferencia para Gobierno Local	12,839,439.84	0.00	0.00	775,000.00	775,000.00	12,839,439.84	0.00	1,109,986.61	1,109,986.61	1,109,986.61
11-001-01 - 30 - Transferencia para Gobierno Local	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	20,104,777.86	0.00	0.00	827,539.63	827,539.63	20,104,777.86	0.00	2,061,573.00	2,061,573.00	2,061,573.00