



Liquidación Presupuestaria

Fecha del: 01/08/2023 al 31/08/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-229-05 - 10 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	56,735.60	0.00	0.00	0.00	56,735.60	0.00	49,936.00	49,936.00	49,936.00
22-229-05 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-07 - 20 - Convenio COCEPRADII-MANCURISJ-CRS-USDA	0.00	3,208,218.09	0.00	0.00	0.00	3,208,218.09	0.00	2,399,276.31	2,399,276.31	2,399,276.31
22-229-03 - 20 - Donación ACS-USAID a través de INVEST-H Para Manejo y Conservación de Microcuencas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-06 - 10 - Donación Fondos AMHON.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22-229-06 - 10 - Donación Water Ford People Honduras.	0.00	86,000.00	86,000.00	5,000.00	5,000.00	0.00	0.00	37,009.30	37,009.30	37,009.30
22-229-08 - 10 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	21,825.00	0.00	17,000.00	17,000.00	21,825.00	0.00	31,734.69	31,734.69	31,734.69
22-229-08 - 20 - Fondos BMZ-WVG-WVH-MANCURISJ Para Digitalizacion de la Educacion.	0.00	1,818,757.09	0.00	0.00	0.00	1,818,757.09	0.00	1,818,757.09	1,818,757.09	1,818,757.09
11-001-02 - 10 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,296.41	25,296.41	25,296.41
11-001-02 - 20 - Fondos GIRS/Relleno Sanitario.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-011-01 - 10 - Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,233,843.10	3,233,843.10	3,233,843.10
14-011-01 - 20 - Secretaria de Salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00	28,500.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,150,000.00	0.00	0.00	25,000.00	25,000.00	3,150,000.00	0.00	215,246.93	215,246.93	215,246.93
11-001-01 - 20 - Transferencia para Gobierno Local	270,000.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00
Total	3,420,000.00	5,191,535.78	86,000.00	47,000.00	47,000.00	8,525,535.78	0.00	7,839,599.83	7,839,599.83	7,839,599.83