



CONGRESO NACIONAL DE LA REPÚBLICA DE HONDURAS
FONDOS NACIONALES
GERENCIA ADMINISTRATIVA / UNIDAD DE ADQUISICIONES Y COMPRAS
PLAN ANUAL DE COMPRAS Y CONTRATACIONES PARA EL AÑO FISCAL 2016

Objeto	Tipo de Servicio	2016												TOTAL
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
340-00	CUEROS, PIELS Y SUS PRODUCTOS	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	14,617.69
344-00	Llantas y Cámaras de Aire	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	1,218.14	14,617.69
350-00	PRODUCTOS QUÍMICOS, FARMACÉUTICOS, COMBUSTIBLES Y LUBRICANTES	370,060.13	370,060.13	370,060.13	370,060.13	370,060.13	370,060.13	370,060.13	370,060.13	370,060.13	370,060.13	370,060.13	370,060.13	4,440,721.56
352-00	Productos Farmacéuticos y Medicinales	213.56	213.56	213.56	213.56	213.56	213.56	213.56	213.56	213.56	213.56	213.56	213.56	2,562.70
356-10	Gasolina	85,294.17	85,294.17	85,294.17	85,294.17	85,294.17	85,294.17	85,294.17	85,294.17	85,294.17	85,294.17	85,294.17	85,294.17	1,023,530.08
356-20	Diesel	284,552.40	284,552.40	284,552.40	284,552.40	284,552.40	284,552.40	284,552.40	284,552.40	284,552.40	284,552.40	284,552.40	284,552.40	3,414,628.78
360-00	MATERIAL DE GUERRA Y SEGURIDAD	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	715,948.05
365-00	Material de Guerra y Seguridad	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	59,662.34	715,948.05
390-00	OTROS MATERIALES Y SUMINISTROS	125,481.62	125,481.62	125,481.62	125,481.62	125,481.62	125,481.62	125,481.62	125,481.62	125,481.62	125,481.62	125,481.62	125,481.62	1,505,779.38
391-00	Elementos de Limpieza y Aseo Personal	15,369.36	15,369.36	15,369.36	15,369.36	15,369.36	15,369.36	15,369.36	15,369.36	15,369.36	15,369.36	15,369.36	15,369.36	184,432.36
392-00	Útiles de Escritorio, Oficina y Enseñanza	27,460.75	27,460.75	27,460.75	27,460.75	27,460.75	27,460.75	27,460.75	27,460.75	27,460.75	27,460.75	27,460.75	27,460.75	329,529.03
394-00	Utensilios de Cocina y Comedor	8,548.56	8,548.56	8,548.56	8,548.56	8,548.56	8,548.56	8,548.56	8,548.56	8,548.56	8,548.56	8,548.56	8,548.56	102,582.70
396-00	Otros Repuestos y Accesorios Menores	74,102.94	74,102.94	74,102.94	74,102.94	74,102.94	74,102.94	74,102.94	74,102.94	74,102.94	74,102.94	74,102.94	74,102.94	889,235.30
400-00	MAQUINARIA Y EQUIPO DE OFICINA	709,854.17	709,854.17	709,854.17	709,854.17	709,854.17	709,854.17	709,854.17	709,854.17	709,854.17	709,854.17	709,854.17	709,854.17	8,518,250.08
412-40	Instalaciones Varias	440,703.57	440,703.57	440,703.57	440,703.57	440,703.57	440,703.57	440,703.57	440,703.57	440,703.57	440,703.57	440,703.57	440,703.57	5,288,442.88
421-00	Equipo de Oficina y Muebles	20,871.67	20,871.67	20,871.67	20,871.67	20,871.67	20,871.67	20,871.67	20,871.67	20,871.67	20,871.67	20,871.67	20,871.67	250,460.00
421-10	Muebles Varios de Oficina	28,904.17	28,904.17	28,904.17	28,904.17	28,904.17	28,904.17	28,904.17	28,904.17	28,904.17	28,904.17	28,904.17	28,904.17	346,850.00
421-20	Equipos Varios de Oficina	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	20,416.67	245,000.00
421-30	Muebles para Alojamiento Colectivo	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	5,475.00	65,700.00
421-40	Electrodomésticos	3,555.83	3,555.83	3,555.83	3,555.83	3,555.83	3,555.83	3,555.83	3,555.83	3,555.83	3,555.83	3,555.83	3,555.83	42,670.00
423-00	Equipo de Transporte, Tracción y Elevación	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	125,000.00	1,500,000.00
425-00	Equipo de Comunicación y Señalamiento	35,740.60	35,740.60	35,740.60	35,740.60	35,740.60	35,740.60	35,740.60	35,740.60	35,740.60	35,740.60	35,740.60	35,740.60	428,887.20
426-00	Equipo para Computación	29,186.67	29,186.67	29,186.67	29,186.67	29,186.67	29,186.67	29,186.67	29,186.67	29,186.67	29,186.67	29,186.67	29,186.67	350,240.00
TOTALES		20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	20,257,503.84	243,090,046.12


 Lic. Cinthya Oyuela
 Dirección Administrativa

