



EJERCICIO: 2023
USUARIO: MARIA.CASTANEDA
TAULABÉ,COMAYAGUA



SAMI

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Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	7,847,965.46	156,500.00	0.00	0.00	0.00	8,004,465.46	636,773.90	103,758.56	103,758.56	103,758.56
15-013-01 - 20 - Fondos Propios Municipales	6,645,608.10	128,579.61	0.00	900,000.00	900,000.00	6,774,187.71	1,106,946.05	543,156.23	543,156.23	543,156.23
11-011-01 - 20 - Proyecto Caminos Productivos SIT	0.00	0.00	0.00	43,748.19	43,748.19	0.00	120,764.98	286,803.56	286,803.56	286,803.56
11-001-01 - 10 - Transferencia para Gobierno Local	3,465,578.05	0.00	0.00	0.00	0.00	3,465,578.05	181,009.52	157,977.37	157,977.37	157,977.37
11-001-01 - 20 - Transferencia para Gobierno Local	13,794,812.20	0.00	0.00	200,000.00	200,000.00	13,794,812.20	905,063.30	525,206.22	525,206.22	525,206.22
14-012-01 - 20 - Transferencia para Programa GIRS Padre Andrés Tamayo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	31,753,963.81	285,079.61	0.00	1,143,748.19	1,143,748.19	32,039,043.42	2,950,557.75	1,616,901.94	1,616,901.94	1,616,901.94