



Honduras, C.A.

EJERCICIO: 2023
USUARIO: HPOLANCO
SANTA FE, OCOTEPEQUE



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Liquidación Presupuestaria

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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-227-01 - 20 - EMPRESA HIDROELECTRICA SESECAPA ENERGY COMPANY S.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,930,398.05	0.00	0.00	0.00	0.00	1,930,398.05	0.00	2,658.00	2,658.00	2,658.00
15-013-01 - 20 - Fondos Propios Municipales	1,039,445.11	247,237.44	212,010.65	0.00	0.00	1,074,671.90	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,949,763.90	0.00	0.00	0.00	0.00	2,949,763.90	0.00	379,492.90	379,492.90	379,492.90
11-001-01 - 20 - Transferencia para Gobierno Local	11,799,055.62	1,069,420.65	1,104,647.44	0.00	0.00	11,763,828.83	0.00	485,800.00	485,800.00	485,800.00
Total	17,718,662.68	1,316,658.09	1,316,658.09	0.00	0.00	17,718,662.68	0.00	867,950.90	867,950.90	867,950.90