



## Liquidación Presupuestaria

Fecha del: 01/08/2023 al 31/08/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-15 - 20 - Cerca Perimital Botadero Municipal, Sector El Rodeo, Aldea Cofradia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,260.00	130,260.00	115,260.00
14-227-05 - 20 - Contraparte / Proyecto de Electrificación La Unión #2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14-227-10 - 20 - Contraparte Alcantarillado Sanitario, Barrio Buenos Aires 1	0.00	2,800.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
14-227-07 - 20 - Contraparte Uniformes Deportivos	0.00	2,300.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	2,300.00	2,300.00
14-227-09 - 20 - Donación Pagos Centros Comunitarios de Educación Pre-Básica (CEPREB) - Compañía Azucarera Tres Valles (CATV)	0.00	10,517.00	0.00	0.00	0.00	10,517.00	0.00	10,517.00	10,517.00	10,517.00
11-011-17 - 20 - Festival Nacional de la Canción	0.00	500,000.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
14-227-11 - 20 - Festival de Muralismo	0.00	26,900.00	0.00	0.00	0.00	26,900.00	0.00	26,900.00	26,900.00	26,900.00
15-013-01 - 10 - Fondos Propios Municipales	5,592,056.84	543,670.79	0.00	354,820.73	261,152.26	6,229,396.10	0.00	1,173,496.64	1,173,496.64	1,173,496.64
15-013-01 - 20 - Fondos Propios Municipales	4,575,319.23	612,593.23	0.00	530,086.63	623,755.10	5,094,243.99	0.00	534,556.68	534,556.68	534,556.68
14-227-08 - 20 - Paseo Las Sombrillas, Barrio Las Lomas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-14 - 20 - Programa Caminos Productivos	0.00	0.00	0.00	389,500.00	389,500.00	0.00	0.00	465,960.00	465,960.00	465,960.00
11-011-16 - 20 - Proyectos Culturales (Decreto Legislativo No.76-2022)	0.00	10,000,000.00	0.00	1,900,099.58	1,900,099.58	10,000,000.00	0.00	1,220,150.99	1,220,150.99	1,220,150.99
14-227-06 - 20 - Simposio de Escultura en Piedra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,483,752.79	0.00	0.00	80,000.00	80,000.00	3,483,752.79	0.00	56,462.81	56,462.81	56,462.81
11-001-01 - 20 - Transferencia para Gobierno Local	13,935,011.14	0.00	0.00	600,000.00	600,000.00	13,935,011.14	0.00	486,469.65	486,469.65	486,469.65
<b>Total</b>	<b>27,586,140.00</b>	<b>11,698,781.02</b>	<b>0.00</b>	<b>3,854,506.94</b>	<b>3,854,506.94</b>	<b>39,284,921.02</b>	<b>0.00</b>	<b>4,107,073.77</b>	<b>4,107,073.77</b>	<b>4,092,073.77</b>