

Municipalidad de El Progreso, Yoro
Ventas del mes de: Agosto 2023



| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Agosto | Total Recaudado | Pendiente de Recaudar |
|--------------------|--|----------------------|---------------------|-----------------------|------------------------|----------------------------|-----------------|-----------------|-----------------------|
| - | Renglón: - | | | | | | | | |
| | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total del Renglon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TOTAL: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 1 INGRESOS CORRIENTES | | | | | | | | |
| | Renglón: 110 IMPUESTO SOBRE BIENES INMUEBLES | | | | | | | | |
| 110-01 | Urbanos | 23,373,246.22 | 0.00 | 0.00 | 23,373,246.22 | 9,456,435.73 | 8,444,319.74 | 17,900,755.47 | 5,472,490.75 |
| 110-02 | Rurales | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 1,395,568.81 | 1,738,443.40 | 3,134,012.21 | 1,865,987.79 |
| | Total del Renglon | 28,373,246.22 | 0.00 | 0.00 | 28,373,246.22 | 10,852,004.54 | 10,182,763.14 | 21,034,767.68 | 7,338,478.54 |
| | Renglón: 111 IMPUESTO PERSONAL | | | | | | | | |
| 111-01 | Impuesto Personal Municipal | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 8,872,266.21 | 62,433.80 | 8,934,700.01 | 1,065,299.99 |
| | Total del Renglon | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 8,872,266.21 | 62,433.80 | 8,934,700.01 | 1,065,299.99 |
| | Renglón: 112 IMPTO A ESTAB.INDUSTRIALES | | | | | | | | |
| 112-01 | Agricultura, Ganadería, Caza, | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 110,231.77 | 6,369.96 | 116,601.73 | 383,398.27 |
| 112-03 | Fabricacion De Productos Lacteos | 450,000.00 | 0.00 | 0.00 | 450,000.00 | 363,766.29 | 8,874.80 | 372,641.09 | 77,358.91 |
| 112-04 | Envasados Y Conservacion De Frutas Y | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 669.09 | 0.00 | 669.09 | 59,330.91 |
| 112-08 | Fabricacion De Productos De Panaderia | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 511,358.49 | 36,806.85 | 548,165.34 | 451,834.66 |
| 112-09 | Fabricacion De Azúcar | 3,500,000.00 | 0.00 | 0.00 | 3,500,000.00 | 1,749,353.26 | 0.00 | 1,749,353.26 | 1,750,646.74 |
| 112-11 | Elaboracion De Otros Productos | 70,000.00 | 0.00 | 0.00 | 70,000.00 | 48,178.08 | 6,680.51 | 54,858.59 | 15,141.41 |
| 112-13 | Destilacion Y Mezcla De Bebidas | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 2,866.81 | 0.00 | 2,866.81 | 97,133.19 |
| 112-14 | Industrias Textil,hiladores Y Cordeleria | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| 112-15 | Industria De La Confeccion Y Sastreteria | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 16,050.84 | 1,811.10 | 17,861.94 | 82,138.06 |
| 112-17 | Curtiduria Y Talleres De Acabado | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 15,829.52 | 288.00 | 16,117.52 | 43,882.48 |

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|---|--|----------------------|--------------|-------------|------------------------|----------------------------|-------------------|---------------------|-----------------------|
| | | | de Mas | de Menos | | | | | |
| 112-21 | Fabrica De Articulos De Madera Exento | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 14,471.82 | 0.00 | 14,471.82 | 35,528.18 |
| 112-23 | Imprentas, Editoriales E Industrias | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 94,419.81 | 10,638.10 | 105,057.91 | 44,942.09 |
| 112-33 | Fabricación De Prod. Minera.no | 110,000.00 | 0.00 | 0.00 | 110,000.00 | 80,062.54 | 16,406.00 | 96,468.54 | 13,531.46 |
| 112-36 | Fabricación De Productos Metálicos, | 350,000.00 | 0.00 | 0.00 | 350,000.00 | 270,720.36 | 48,070.99 | 318,791.35 | 31,208.65 |
| 112-38 | Cooperativas Dedicadas A La | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 51,370.38 | 4,936.13 | 56,306.51 | 643,693.49 |
| 112-40 | Empresa Purificadora De Agua | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 71,920.19 | 10,104.85 | 82,025.04 | 417,974.96 |
| 112-41 | Hojalateria | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 5,768.98 | 525.58 | 6,294.56 | 53,705.44 |
| 112-42 | Empresas De Beneficios De Arroz | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | 1,025,282.74 | 138,176.26 | 1,163,459.00 | 336,541.00 |
| 112-43 | Empresas De Generadoras De Energia | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 5,978.12 | 0.00 | 5,978.12 | 494,021.88 |
| 112-44 | Crianza De Pollos (granjas Avícolas) | 250,000.00 | 0.00 | 0.00 | 250,000.00 | 92,376.25 | 12,500.90 | 104,877.15 | 145,122.85 |
| 112-45 | Fabrica De Tajadas | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 11,238.07 | 1,159.28 | 12,397.35 | 47,602.65 |
| 112-46 | Empresas Productoras De Palma | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 1,072,215.82 | 97,854.88 | 1,170,070.70 | 829,929.30 |
| 112-49 | Empresas De Servicios Tecnicos | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 490,934.70 | 22,928.88 | 513,863.58 | 186,136.42 |
| 112-50 | Fabrica De Jugos Naturales | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 1,058.00 | 0.00 | 1,058.00 | 48,942.00 |
| 112-51 | Industrias Varias | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 843.40 | 0.00 | 843.40 | 299,156.60 |
| 112-99 | Industrias Diversas No Clasificadas | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 0.00 | 0.00 | 0.00 | 300,000.00 |
| Total del Renglon | | 13,620,000.00 | 0.00 | 0.00 | 13,620,000.00 | 6,106,965.33 | 424,133.07 | 6,531,098.40 | 7,088,901.60 |
| Renglon: 113 IMPTO A ESTABLE. COMERCIALES | | | | | | | | | |
| 113-01 | Casas Comerciales | 2,500,000.00 | 0.00 | 0.00 | 2,500,000.00 | 1,478,468.13 | 116,117.51 | 1,594,585.64 | 905,414.36 |
| 113-03 | Tiendas (De Calzado, Vestuario, Etc) | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 1,557,686.32 | 158,162.02 | 1,715,848.34 | 284,151.66 |
| 113-04 | Bazares | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 295,459.68 | 15,199.30 | 310,658.98 | 389,341.02 |
| 113-05 | Abarroterias | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 105,713.81 | 17,225.09 | 122,938.90 | 77,061.10 |
| 113-06 | Bodegas (Distribuidoras De Granos | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 1,040,798.46 | 86,918.93 | 1,127,717.39 | -127,717.39 |
| 113-07 | Depositos | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 2,570,541.55 | 13,838.01 | 2,584,379.56 | 415,620.44 |
| 113-08 | Gasolineras | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | 390,208.93 | 38,362.04 | 428,570.97 | 1,071,429.03 |

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|--------------------|---------------------------------------|----------------------|--------------|----------|------------------------|----------------------------|-----------------|-----------------|-----------------------|
| | | | de Mas | de Menos | | | | | |
| 113-09 | Farmacias | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 705,303.35 | 47,756.99 | 753,060.34 | 246,939.66 |
| 113-10 | Puestos De Ventas De Medicina | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 47,728.85 | 3,429.17 | 51,158.02 | 148,841.98 |
| 113-11 | Supermercados | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 1,936,855.23 | 123,881.39 | 2,060,736.62 | 1,939,263.38 |
| 113-12 | Ferreterias | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 2,265,920.61 | 171,265.41 | 2,437,186.02 | 562,813.98 |
| 113-13 | Pulperias | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 469,164.81 | 58,116.84 | 527,281.65 | 2,472,718.35 |
| 113-14 | Glorietas Y Casetas De Ventas De | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 161,459.78 | 19,213.60 | 180,673.38 | 319,326.62 |
| 113-15 | Puestos De Ventas De Articulos Usados | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 53,410.56 | 7,730.76 | 61,141.32 | 238,858.68 |
| 113-16 | Carnicerias Y Ventas De Mariscos | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 286,822.34 | 78,240.91 | 365,063.25 | -65,063.25 |
| 113-17 | Peleterias Y Talabarterias | 1,520,000.00 | 0.00 | 0.00 | 1,520,000.00 | 86,193.45 | 14,060.67 | 100,254.12 | 1,419,745.88 |
| 113-18 | Librerias Y Papelerias | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 106,436.94 | 23,654.13 | 130,091.07 | 169,908.93 |
| 113-19 | Heladerias | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 15,540.12 | 117.72 | 15,657.84 | 134,342.16 |
| 113-21 | Puesto De Venta De Artesania | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 117.63 | 0.00 | 117.63 | 49,882.37 |
| 113-22 | Floristerias | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 8,997.30 | 1,922.93 | 10,920.23 | 89,079.77 |
| 113-23 | Ventas De Productos Agropecuarios | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 1,497,601.86 | 23,715.61 | 1,521,317.47 | 1,478,682.53 |
| 113-24 | Cooperativas Dedicadas A La Actividad | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 133,059.23 | 0.00 | 133,059.23 | -33,059.23 |
| 113-25 | Venta De Repuestos, Accesorios, | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 473,884.89 | 28,877.49 | 502,762.38 | 197,237.62 |
| 113-27 | Viveros (venta De Plantas) | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 2,221.33 | 545.10 | 2,766.43 | 57,233.57 |
| 113-28 | Venta De Madera | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 26,047.98 | 4,954.17 | 31,002.15 | 68,997.85 |
| 113-29 | Joyerias Y Relojerias | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 20,836.25 | 2,763.09 | 23,599.34 | 76,400.66 |
| 113-30 | Billares | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 142,900.69 | 16,069.03 | 158,969.72 | 341,030.28 |
| 113-33 | Lotificadoras | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 277,678.23 | 35,488.52 | 313,166.75 | 186,833.25 |
| 113-34 | Venta De Frutas Y Verduras | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 8,421.41 | 401.17 | 8,822.58 | 141,177.42 |
| 113-35 | Distribuidoras | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 2,369,342.29 | 57,012.03 | 2,426,354.32 | -426,354.32 |
| 113-36 | Venta De Ceramica | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 48,600.50 | 6,910.77 | 55,511.27 | 94,488.73 |
| 113-37 | Yonker (venta De Repuestos) | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 33,543.16 | 2,946.83 | 36,489.99 | 63,510.01 |

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|--------------------|---------------------------------------|----------------------|--------------|-------------|------------------------|----------------------------|---------------------|----------------------|-----------------------|
| | | | de Mas | de Menos | | | | | |
| 113-38 | Venta De Calzado Y Otros Productos De | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 116,864.18 | 7,375.91 | 124,240.09 | 875,759.91 |
| 113-39 | Mercadería Provenientes De Otros | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 | 3,417,382.73 | 13,817.39 | 3,431,200.12 | 3,568,799.88 |
| 113-40 | Venta De Plastico | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 63,083.00 | 7,049.30 | 70,132.30 | 229,867.70 |
| 113-41 | Venta De Vehiculos Nuevos Y Usados | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 55,155.35 | 5,874.57 | 61,029.92 | 58,970.08 |
| 113-42 | Venta De Celulares | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 420,376.10 | 8,681.19 | 429,057.29 | -29,057.29 |
| 113-43 | La Armeria | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 113-45 | Venta De Mascotas | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 34,250.30 | 4,750.98 | 39,001.28 | -9,001.28 |
| 113-46 | Venta De Licuados | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 19,765.27 | 1,957.91 | 21,723.18 | 78,276.82 |
| 113-47 | Comedores (food Mart) | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 141,379.73 | 26,689.78 | 168,069.51 | 131,930.49 |
| 113-48 | Foto Estudios | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 2,773.40 | 117.96 | 2,891.36 | 47,108.64 |
| 113-50 | Venta De Gas Volatil | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 63,074.38 | 4,844.46 | 67,918.84 | 82,081.16 |
| 113-51 | Compra Y Venta De Aire Acondicionado | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 145,247.45 | 9,627.70 | 154,875.15 | 45,124.85 |
| 113-52 | Empresas Dedicadas A La Venta De | 800,000.00 | 0.00 | 0.00 | 800,000.00 | 191,992.41 | 0.00 | 191,992.41 | 608,007.59 |
| 113-53 | Venta De Aceite Vegetal | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 2,085.14 | 0.00 | 2,085.14 | 57,914.86 |
| 113-54 | Venta De Cafe Capuchino Y Otros | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 99,382.45 | 1,963.46 | 101,345.91 | 98,654.09 |
| 113-55 | Compra Y Venta De Hierro (chatarra) | 70,000.00 | 0.00 | 0.00 | 70,000.00 | 12,415.16 | 0.00 | 12,415.16 | 57,584.84 |
| 113-56 | Compra Y Venta De Hierro (chatarra) | 70,000.00 | 0.00 | 0.00 | 70,000.00 | 0.00 | 0.00 | 0.00 | 70,000.00 |
| 113-57 | Venta De Productos De Limpieza | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 46,139.14 | 13,432.98 | 59,572.12 | 427.88 |
| | Total del Renglon | 43,690,000.00 | 0.00 | 0.00 | 43,690,000.00 | 23,448,331.86 | 1,281,080.82 | 24,729,412.68 | 18,960,587.32 |



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|--|---|----------------------|---------------------|-----------------------|------------------------|----------------------------|-----------------|-----------------|-----------------------|
| Renglón: 114 Impuesto a Establec.de Servicio | | | | | | | | | |
| 114-01 | Servicio De Transporte | 1,400,000.00 | 0.00 | 0.00 | 1,400,000.00 | 280,755.13 | 129,863.12 | 410,618.25 | 989,381.75 |
| 114-02 | Salas De Belleza, Barberías Y Gimnasios | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 65,818.15 | 11,152.77 | 76,970.92 | 123,029.08 |
| 114-03 | Radioemisoras | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 1,041.97 | 3,413.87 | 4,455.84 | 95,544.16 |
| 114-04 | Compañías Televisoras | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 114-05 | Compañías Televisoras Por Cable | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 44,783.20 | 8,534.40 | 53,317.60 | 246,682.40 |
| 114-08 | Agencias De Viaje | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 9,441.29 | 1,895.53 | 11,336.82 | 48,663.18 |
| 114-09 | Agencias De Bienes Raices | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 16,649.52 | 544.64 | 17,194.16 | 42,805.84 |
| 114-10 | Comedores, Restaurantes Y Cafeterias | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | 983,521.91 | 79,157.35 | 1,062,679.26 | 437,320.74 |
| 114-11 | Parques Y Lugares De Recreo | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 792.86 | 665.80 | 1,458.66 | 58,541.34 |
| 114-13 | Casas Funerarias | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 122,431.80 | 612.15 | 123,043.95 | 176,956.05 |
| 114-14 | Discomoviles, Conjuntos Musicales Y | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 5,212.43 | 71.55 | 5,283.98 | 14,716.02 |
| 114-15 | Espectaculos Publicos(circos, Comedia, | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 16,734.28 | 0.00 | 16,734.28 | 33,265.72 |
| 114-16 | Estacionamiento De Vehiculos | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 37.62 | 18.81 | 56.43 | 49,943.57 |
| 114-17 | Cantinas, Expendios De Agua Ardiente | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 23,746.73 | 25,676.86 | 49,423.59 | 150,576.41 |
| 114-18 | Bufetes, Consultorios Y Tramitaciones | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 301,192.06 | 11,574.18 | 312,766.24 | 87,233.76 |
| 114-19 | Casinos, Centros Nocturnos, Bares, | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 52,073.20 | 4,304.90 | 56,378.10 | 143,621.90 |
| 114-20 | Hospitales,clínicas, Policlinicas Y Casas | 650,000.00 | 0.00 | 0.00 | 650,000.00 | 401,130.54 | 50,292.15 | 451,422.69 | 198,577.31 |
| 114-21 | Laboratorios Medicos, Dentales, | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 187,439.39 | 20,290.43 | 207,729.82 | 192,270.18 |
| 114-22 | Juegos De Salon (tragamonedas, Ataris, | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 310,147.02 | 0.00 | 310,147.02 | -10,147.02 |
| 114-23 | Molinos Que Prestan Servicios A | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 9,795.36 | 709.82 | 10,505.18 | 189,494.82 |
| 114-24 | Teatros, Cines Y Salas De Video | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 310.80 | 0.00 | 310.80 | 9,689.20 |
| 114-25 | Instituciones Bancarias, Aseguradoras, | 3,300,000.00 | 0.00 | 0.00 | 3,300,000.00 | 2,612,194.11 | 0.00 | 2,612,194.11 | 687,805.89 |
| 114-26 | Hoteles, Moteles, Hospedajes, | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 135,058.07 | 15,257.92 | 150,315.99 | 49,684.01 |
| 114-28 | Talleres De Servicio (electricidad, | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 846,275.43 | 93,521.93 | 939,797.36 | 60,202.64 |



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|--------------------|--|----------------------|--------------|-------------|------------------------|----------------------------|-------------------|---------------------|-----------------------|
| | | | de Mas | de Menos | | | | | |
| 114-29 | Establecimientos Educativos | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 298,678.04 | 11,443.02 | 310,121.06 | 189,878.94 |
| 114-30 | Casas De Empeño | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 202,016.87 | 3,833.02 | 205,849.89 | 194,150.11 |
| 114-31 | Renta De Automoviles | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 7,015.23 | 0.00 | 7,015.23 | 142,984.77 |
| 114-32 | Servicio Postal Y Telecomunicaciones | 2,150,000.00 | 0.00 | 0.00 | 2,150,000.00 | 351,810.52 | 0.00 | 351,810.52 | 1,798,189.48 |
| 114-33 | Molinos Que Prestan Servicios A | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 114-34 | Servicio De Energia Electrica | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | 8,610.05 | 0.00 | 8,610.05 | 1,491,389.95 |
| 114-35 | Cooperativas Que Prestan Servicios | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 295,290.43 | 0.00 | 295,290.43 | 204,709.57 |
| 114-38 | Venta De Celulares, Tarjetas, Accesorios | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | 191,489.72 | 9,186.56 | 200,676.28 | 1,299,323.72 |
| 114-39 | Carwash (lubricentros Lavado De Autos) | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 23,057.59 | 30,617.50 | 53,675.09 | 96,324.91 |
| 114-40 | Auto Escuelas | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 49.96 | 0.00 | 49.96 | 49,950.04 |
| 114-41 | Servicio De Encomienda | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 15,076.88 | 0.00 | 15,076.88 | 34,923.12 |
| 114-42 | Corredurías De Seguro | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 34,787.19 | 0.00 | 34,787.19 | 15,212.81 |
| 114-43 | Empresas De Publicidad (agencias) | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 35,295.47 | 5,203.55 | 40,499.02 | 9,500.98 |
| 114-47 | Empresas De Seguridad | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 25,080.48 | 3,802.16 | 28,882.64 | 71,117.36 |
| 114-49 | Dry-clean (lavanderías) | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 114-50 | Cementerio | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 81,741.36 | 0.00 | 81,741.36 | 18,258.64 |
| 114-51 | Constructoras Y Diseños | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 276,296.63 | 3,541.35 | 279,837.98 | 220,162.02 |
| 114-52 | Fumigadoras | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 7,180.68 | 1,196.78 | 8,377.46 | 41,622.54 |
| 114-53 | Servicios De Telecomunicaciones | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 114-54 | Alquiler De Locales Comerciales | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 238,890.84 | 13,556.35 | 252,447.19 | 247,552.81 |
| 114-61 | Venta De Piñatas Y Juguetes | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 17,090.21 | 1,981.41 | 19,071.62 | 40,928.38 |
| 114-99 | Otros Servicios No Clasificados | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 14,636.54 | 2,435.35 | 17,071.89 | 482,928.11 |
| | Total del Renglon | 20,480,000.00 | 0.00 | 0.00 | 20,480,000.00 | 8,550,677.56 | 544,355.23 | 9,095,032.79 | 11,384,967.21 |

Municipalidad de El Progreso, Yoro
Ventas del mes de: Agosto 2023



| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones | | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Agosto | Total Recaudado | Pendiente de Recaudar |
|---|--|----------------------|--------------|-------------|------------------------|----------------------------|-----------------|---------------------|-----------------------|
| | | | de Mas | de Menos | | | | | |
| Renglón: 116 IMPUESTO SOBRE EXTRACCION Y EXPLOTACION | | | | | | | | | |
| 116-02 | Arena Y Grava | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 116-05 | Bosques Y Derivados | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| Total del Renglon | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| Renglón: 117 IMPUESTOS SELECTIVO A LOS SERVICIOS DE TELECOMUNICAC | | | | | | | | | |
| 117-01 | Telefonia Movil | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 | 3,523,331.06 | 0.00 | 3,523,331.06 | 3,476,668.94 |
| 117-03 | Internet | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 35,078.36 | 839.69 | 35,918.05 | 164,081.95 |
| 117-04 | Cafe Net | 350,000.00 | 0.00 | 0.00 | 350,000.00 | 287,204.09 | 87.47 | 287,291.56 | 62,708.44 |
| 117-99 | Otros Servicios De Telecomunicaciones | 250,000.00 | 0.00 | 0.00 | 250,000.00 | 0.00 | 0.00 | 0.00 | 250,000.00 |
| Total del Renglon | | 7,800,000.00 | 0.00 | 0.00 | 7,800,000.00 | 3,845,613.51 | 927.16 | 3,846,540.67 | 3,953,459.33 |
| Renglón: 118 TASAS POR SERVICIOS | | | | | | | | | |
| 118-02 | Alcantarillado Sanitario (comercial) | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 2,939,615.53 | 249,163.27 | 3,188,778.80 | 2,811,221.20 |
| 118-04 | Tren De Aseo (comercial) | 15,500,000.00 | 0.00 | 0.00 | 15,500,000.00 | 6,087,996.28 | 542,531.15 | 6,630,527.43 | 8,869,472.57 |
| 118-05 | Conexiones, Recon.de Alcant.(com Y | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 5,100.00 | 1,500.00 | 6,600.00 | 993,400.00 |
| 118-06 | Bomberos Año Actual | 4,000,000.00 | 0.00 | 0.00 | 4,000,000.00 | 3,449,325.46 | 1,483,016.05 | 4,932,341.51 | -932,341.51 |
| 118-11 | Aseo, Mant. De Parq. Calles (Barrido) | 8,000,000.00 | 0.00 | 0.00 | 8,000,000.00 | 3,979,731.39 | 396,199.01 | 4,375,930.40 | 3,624,069.60 |
| 118-17 | | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| 118-18 | Aseo, Mant. De Parq. Calles (Barrido) | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 | 2,688,592.16 | 743,159.11 | 3,431,751.27 | 3,568,248.73 |
| 118-19 | Tren De Aseo, M.de Parq.calles(tren De | 15,000,000.00 | 0.00 | 0.00 | 15,000,000.00 | 3,864,346.49 | 1,105,976.80 | 4,970,323.29 | 10,029,676.71 |
| 118-20 | Aseo, Mant. De Parq. Calles Barrido | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 3,828.22 | 0.00 | 3,828.22 | 196,171.78 |
| 118-27 | Manejo Y Disp. Final De Desechos | 9,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 3,222,937.22 | 836,549.94 | 4,059,487.16 | 4,940,512.84 |
| 118-28 | Manejo Y Disp. Final De Desechos | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 4,224,667.93 | 357,165.99 | 4,581,833.92 | 1,418,166.08 |
| 118-29 | Tasa Munic. De Emergencia | 10,000,000.00 | 0.00 | 0.00 | 10,000,000.00 | 8,031,849.58 | 1,630,952.22 | 9,662,801.80 | 337,198.20 |
| 118-30 | Tasa Para Atencion A Niños En Riesgo | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 363,250.94 | 60,265.31 | 423,516.25 | 176,483.75 |
| 118-31 | Tasa Por Servi.pecu. Ganado Mayor | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 786,613.30 | 0.00 | 786,613.30 | 1,213,386.70 |



Municipalidad de El Progreso, Yoro
Ventas del mes de: Agosto 2023

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Agosto | Total Recaudado | Pendiente de Recaudar |
|-----------------------------------|--|----------------------|---------------------|-----------------------|------------------------|----------------------------|---------------------|----------------------|-----------------------|
| 118-32 | Tasa Por Servi. Pecu. Ganado Menor | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 0.00 | 0.00 | 0.00 | 500,000.00 |
| Total del Renglon | | 85,300,000.00 | 0.00 | 0.00 | 85,300,000.00 | 39,647,854.50 | 7,406,478.85 | 47,054,333.35 | 38,245,666.65 |
| Renglon: 119 Derechos Municipales | | | | | | | | | |
| 119-01 | Matrimonios | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 346.80 | 1.00 | 347.80 | 299,652.20 |
| 119-03 | Constancias Y Certificaciones | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 55,748.89 | 6,841.00 | 62,589.89 | 87,410.11 |
| 119-04 | Autorizaciones Y Vistos Buenos | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 295,860.00 | 27,630.00 | 323,490.00 | 76,510.00 |
| 119-06 | Loterias De Carton Rifas Y Juegos | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 34,853.48 | 87.05 | 34,940.53 | -4,940.53 |
| 119-07 | Matriculas De Marcas De Herrar | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 4,950.00 | 550.00 | 5,500.00 | 44,500.00 |
| 119-08 | Matricula De Vehiculos Automotores | 30,000,000.00 | 0.00 | 0.00 | 30,000,000.00 | 16,446,936.75 | 3,750,660.73 | 20,197,597.48 | 9,802,402.52 |
| 119-12 | Matricula De Armas De Fuego | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 86,400.00 | 18,000.00 | 104,400.00 | 95,600.00 |
| 119-14 | Vallas Y Rotulos | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 2,545,980.71 | 15,128.64 | 2,561,109.35 | 3,438,890.65 |
| 119-15 | Licencia Para Equipos De Sonido Y | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 10,000.00 |
| 119-17 | Revisiones De Planos Y Aliniamientos | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 9,205.68 | 1,728.46 | 10,934.14 | 89,065.86 |
| 119-18 | Permisos De Constr.restauración | 5,000,000.00 | 0.00 | 0.00 | 5,000,000.00 | 1,713,431.66 | 142,958.37 | 1,856,390.03 | 3,143,609.97 |
| 119-21 | Permiso Para Operacion De Negocios | 13,000,000.00 | 0.00 | 0.00 | 13,000,000.00 | 10,387,067.74 | 140,146.19 | 10,527,213.93 | 2,472,786.07 |
| 119-22 | Permiso Para Rotura De Calles Y Aceras | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 5,000.00 | 2,000.00 | 7,000.00 | 93,000.00 |
| 119-25 | Licencia Para Buhoneros | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | 74,950.00 | 6,155.00 | 81,105.00 | 1,418,895.00 |
| 119-29 | Licitaciones | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 7,500.00 | 5,000.00 | 12,500.00 | 7,500.00 |
| 119-32 | Remate De Plaza Para Feria | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 105,000.00 | 105,000.00 | -5,000.00 |
| 119-36 | Solares Baldíos Sin Edificacion | 8,000,000.00 | 0.00 | 0.00 | 8,000,000.00 | 1,457,437.81 | 500,719.46 | 1,958,157.27 | 6,041,842.73 |
| 119-37 | Tasa Ambiental | 1,500,000.00 | 0.00 | 0.00 | 1,500,000.00 | 482,234.33 | 44,885.35 | 527,119.68 | 972,880.32 |
| 119-38 | Constancias Catastral | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 100.00 | 0.00 | 100.00 | 19,900.00 |
| 119-40 | Venta De Mapas Y Croquis | 120,000.00 | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 120,000.00 |
| 119-41 | Const. Avaluo Dominio Pleno | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 6,598.00 | 880.00 | 7,478.00 | 92,522.00 |
| 119-42 | Constancias De Avaluo | 500,000.00 | 0.00 | 0.00 | 500,000.00 | 364,380.00 | 48,200.00 | 412,580.00 | 87,420.00 |



Municipalidad de El Progreso, Yoro
Ventas del mes de: Agosto 2023

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Agosto | Total Recaudado | Pendiente de Recaudar |
|----------------------------|---------------------------------------|----------------------|---------------------|-----------------------|------------------------|----------------------------|---------------------|----------------------|-----------------------|
| 119-43 | Constancia De Poseer Bienes | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 9,200.00 | 920.00 | 10,120.00 | 89,880.00 |
| 119-45 | Constancia De No Poseer Bienes | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 16,000.00 | 1,920.00 | 17,920.00 | 82,080.00 |
| 119-46 | Registro De Urbanizacion Y Asignacion | 70,000.00 | 0.00 | 0.00 | 70,000.00 | 825.00 | 2,175.00 | 3,000.00 | 67,000.00 |
| 119-47 | Constancia De Codigo | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 119-48 | Constancia De Medidas | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 15,210.00 | 3,000.00 | 18,210.00 | 41,790.00 |
| 119-49 | Mensura Urbana | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 67,994.00 | 11,400.00 | 79,394.00 | 120,606.00 |
| 119-50 | Mensura Rural | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 43,068.00 | 7,200.00 | 50,268.00 | 149,732.00 |
| 119-51 | Complemento De Mensura | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 50,933.08 | 4,827.00 | 55,760.08 | 144,239.92 |
| 119-52 | Constancias Parques Y Ornato | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 37,802.90 | 7,277.00 | 45,079.90 | 154,920.10 |
| 119-53 | Constancia De Uso De Suelos | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 5,950.00 | 0.00 | 5,950.00 | 194,050.00 |
| 119-55 | Aprobacion De Plano Para Licencia | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 500.00 | 0.00 | 500.00 | 59,500.00 |
| 119-56 | Inspeccion Urbana | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 400.00 | 0.00 | 400.00 | 59,600.00 |
| 119-57 | Inspeccion Rural | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 119-58 | Elaboracion De Plano | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 131,900.00 | 21,450.00 | 153,350.00 | 146,650.00 |
| Total del Renglon | | 69,110,000.00 | 0.00 | 0.00 | 69,110,000.00 | 34,358,764.83 | 4,876,740.25 | 39,235,505.08 | 29,874,494.92 |
| Renglon: 120 MULTAS | | | | | | | | | |
| 120-01 | Por Infracciones Sancionada Por La | 480,000.00 | 0.00 | 0.00 | 480,000.00 | 0.00 | 0.00 | 0.00 | 480,000.00 |
| 120-02 | Por La Presentacion De Declaración | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 42,450.63 | 10,545.31 | 52,995.94 | 47,004.06 |
| 120-04 | Por Operar Un Neg. Sin Perm. De | 2,020,000.00 | 0.00 | 0.00 | 2,020,000.00 | 186,351.82 | 14,788.90 | 201,140.72 | 1,818,859.28 |
| 120-10 | Multas Imp. Por El Dpto Municipal De | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 83,300.00 | 19,200.00 | 102,500.00 | 597,500.00 |
| 120-12 | Multa Por Conexion Cland. Al Sistema | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 120-98 | Organizaciones No Gubernamentales | 2,500,000.00 | 0.00 | 0.00 | 2,500,000.00 | 5,659.52 | 100,622.79 | 106,282.31 | 2,393,717.69 |
| Total del Renglon | | 5,860,000.00 | 0.00 | 0.00 | 5,860,000.00 | 317,761.97 | 145,157.00 | 462,918.97 | 5,397,081.03 |

Municipalidad de El Progreso, Yoro
Ventas del mes de: Agosto 2023



| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones | | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Agosto | Total Recaudado | Pendiente de Recaudar |
|--|--|-----------------------|--------------|-------------|------------------------|----------------------------|---------------------|----------------------|-------------------------|
| | | | de Mas | de Menos | | | | | |
| Renglón: 121 RECARGOS | | | | | | | | | |
| 121-01 | Otras Ingresos No Clasificadas | 20,555,182.90 | 0.00 | 0.00 | 20,555,182.90 | 18,887,371.11 | 1,369,123.96 | 20,256,495.07 | 298,687.83 |
| 121-02 | Recargo Por Servicios | 3,000,000.00 | 0.00 | 0.00 | 3,000,000.00 | 2,729,131.70 | 645,845.94 | 3,374,977.64 | -374,977.64 |
| 121-03 | Recargo Alcantarillado (comercial) | 150,000.00 | 0.00 | 0.00 | 150,000.00 | 0.00 | 0.00 | 0.00 | 150,000.00 |
| 121-06 | Recargo Alcantarillado (domiciliaria) | 700,000.00 | 0.00 | 0.00 | 700,000.00 | 443,547.63 | 135,510.49 | 579,058.12 | 120,941.88 |
| 121-07 | Recrgo Tren Aseo | 1,441,538.00 | 0.00 | 0.00 | 1,441,538.00 | 682,113.07 | 223,261.74 | 905,374.81 | 536,163.19 |
| 121-08 | Recargo Aseo Y Limp. De Calles | 185,000.00 | 0.00 | 0.00 | 185,000.00 | 26,802.90 | 10,049.79 | 36,852.69 | 148,147.31 |
| Total del Renglon | | 26,031,720.90 | 0.00 | 0.00 | 26,031,720.90 | 22,768,966.41 | 2,383,791.92 | 25,152,758.33 | 878,962.57 |
| Renglón: 122 RECUP.POR COBRO DE IMPTOS Y DERE. EN MORA | | | | | | | | | |
| 122-01 | Impuesto Sobre Bienes Inmuebles | ** ,*** ,*** ,** | 0.00 | 0.00 | ** ,*** ,*** ,** | 5,081,778.23 | 1,057,330.24 | 6,139,108.47 | ** ,*** ,*** ,** |
| 122-02 | Impuesto Personal Municipal | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 149,711.50 | 27,849.50 | 177,561.00 | 1,822,439.00 |
| 122-03 | Impuesto A Establecimientos Industriales | 20,000,000.00 | 0.00 | 0.00 | 20,000,000.00 | 309,088.12 | 2,601.58 | 311,689.70 | 19,688,310.30 |
| 122-04 | Impuestos A Establecimientos | 72,000,000.00 | 0.00 | 0.00 | 72,000,000.00 | 2,869,047.43 | 32,727.85 | 2,901,775.28 | 69,098,224.72 |
| 122-05 | Impuestos A Establecimientos De | 14,000,000.00 | 0.00 | 0.00 | 14,000,000.00 | 794,555.21 | 72,290.41 | 866,845.62 | 13,133,154.38 |
| 122-07 | Impuesto Selectivos A Las | 9,000,000.00 | 0.00 | 0.00 | 9,000,000.00 | 0.00 | 0.00 | 0.00 | 9,000,000.00 |
| 122-08 | Impuesto A Billares | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 0.00 | 0.00 | 0.00 | 400,000.00 |
| 122-09 | Permisos Licencias De Operacion | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 300.00 | 0.00 | 300.00 | 1,999,700.00 |
| 122-99 | Otros Servicios No Clasificados | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| Total del Renglon | | 302,493,228.92 | 0.00 | 0.00 | 302,493,228.92 | 9,204,480.49 | 1,192,799.58 | 10,397,280.07 | ** ,*** ,*** ,** |

Municipalidad de El Progreso, Yoro

Ventas del mes de: Agosto 2023

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Agosto | Ingresos Total Recaudado | Pendiente de Recaudar |
|---|--|-----------------------|---------------------|-----------------------|------------------------|----------------------------|---------------------|--------------------------|--------------------------|
| Renglón: 123 RECUP. COBRO DE SERV. MUNICIPALES. EN MORA | | | | | | | | | |
| 123-02 | Alcantarillado Sanitario (comercial) | 76,015,153.04 | 0.00 | 0.00 | 76,015,153.04 | 375,680.65 | 21,774.16 | 397,454.81 | 75,617,698.23 |
| 123-04 | Tren De Aseo (comercial) | 70,169,423.48 | 0.00 | 0.00 | 70,169,423.48 | 1,121,945.05 | 58,755.60 | 1,180,700.65 | 68,988,722.83 |
| 123-05 | Bomberos Años Anteriores | 2,900,000.00 | 0.00 | 0.00 | 2,900,000.00 | 1,188,132.87 | 238,978.41 | 1,427,111.28 | 1,472,888.72 |
| 123-06 | Aseo, Mantenimiento De Parques, Calles | 7,000,000.00 | 0.00 | 0.00 | 7,000,000.00 | 503,024.70 | 15,121.27 | 518,145.97 | 6,481,854.03 |
| 123-07 | Alcantarillado Sanitario (domiciliaria) | 65,000,000.00 | 0.00 | 0.00 | 65,000,000.00 | 1,628,071.80 | 371,645.74 | 1,999,717.54 | 63,000,282.46 |
| 123-08 | Tren De Aseo (domiciliaria) | 70,000,000.00 | 0.00 | 0.00 | 70,000,000.00 | 2,414,965.41 | 570,620.24 | 2,985,585.65 | 67,014,414.35 |
| 123-09 | Aseo, Mant.de Parques, Calles | 2,000,000.00 | 0.00 | 0.00 | 2,000,000.00 | 119,916.58 | 26,269.46 | 146,186.04 | 1,853,813.96 |
| 123-11 | Tasa Municipal De Emergencia | 2,700,000.00 | 0.00 | 0.00 | 2,700,000.00 | 1,401,752.80 | 176,126.69 | 1,577,879.49 | 1,122,120.51 |
| Total del Renglon | | 295,784,576.52 | 0.00 | 0.00 | 295,784,576.52 | 8,753,489.86 | 1,479,291.57 | 10,232,781.43 | ** , ** , ** , ** |
| Renglón: 124 RECUPERACION POR COBRO DE RENTAS | | | | | | | | | |
| 124-01 | Mercado Las Mercedes | 100,000.00 | 0.00 | 0.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 100,000.00 |
| 124-07 | Mercado Nuevo | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 124-12 | Procesadora De Carnes | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 200,000.00 |
| Total del Renglon | | 360,000.00 | 0.00 | 0.00 | 360,000.00 | 0.00 | 0.00 | 0.00 | 360,000.00 |
| Renglón: 125 RENTA DE PROPIEDADES | | | | | | | | | |
| 125-01 | Mercado Las Mercedes | 250,000.00 | 0.00 | 0.00 | 250,000.00 | 33,283.35 | 0.00 | 33,283.35 | 216,716.65 |
| 125-02 | Estadio Municipal | 60,000.00 | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 0.00 | 60,000.00 |
| 125-05 | Edificios Municipales (locales En El Edif. | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 125-07 | Mercado Nuevo | 110,000.00 | 0.00 | 0.00 | 110,000.00 | 28,804.65 | 10,156.35 | 38,961.00 | 71,039.00 |
| 125-08 | Mercado Popular (modulos) | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 23,098.00 | 4,772.00 | 27,870.00 | 172,130.00 |
| 125-12 | Procesadora De Carnes | 72,000.00 | 0.00 | 0.00 | 72,000.00 | 0.00 | 0.00 | 0.00 | 72,000.00 |
| Total del Renglon | | 742,000.00 | 0.00 | 0.00 | 742,000.00 | 85,186.00 | 14,928.35 | 100,114.35 | 641,885.65 |

Municipalidad de El Progreso, Yoro
Ventas del mes de: Agosto 2023



| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Agosto | Total Recaudado | Pendiente de Recaudar |
|---|---------------------------------------|-----------------------|---------------------|-----------------------|------------------------|----------------------------|----------------------|--------------------------|--------------------------|
| Renglón: 126 INTERESES(ART.109 REFORMADO DE LA LEY DE M.) | | | | | | | | | |
| 126-01 | Intereses Por Impuestos | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 199,958.87 | 78,017.84 | 277,976.71 | 122,023.29 |
| | Total del Renglon | 400,000.00 | 0.00 | 0.00 | 400,000.00 | 199,958.87 | 78,017.84 | 277,976.71 | 122,023.29 |
| TOTAL: INGRESOS CORRIENTES | | 910,544,772.56 | 0.00 | 0.00 | 910,544,772.56 | 177,012,321.94 | 30,072,898.58 | ** , ** , ** , ** | ** , ** , ** , ** |
| 2 INGRESOS DE CAPITAL | | | | | | | | | |
| Renglón: 220 VENTA DE BIENES INMUEBLES | | | | | | | | | |
| 220-03 | Lotes De Cementerio | 50,000.00 | 0.00 | 0.00 | 50,000.00 | 11,200.00 | 2,800.00 | 14,000.00 | 36,000.00 |
| 220-04 | Dominios Plenos | 900,000.00 | 0.00 | 0.00 | 900,000.00 | 164,015.33 | 9,410.11 | 173,425.44 | 726,574.56 |
| | Total del Renglon | 950,000.00 | 0.00 | 0.00 | 950,000.00 | 175,215.33 | 12,210.11 | 187,425.44 | 762,574.56 |
| Renglón: 230 CONTRIBUCIONES POR MEJORAS | | | | | | | | | |
| 230-01 | Contribucion Por Mejoras Muni. (alca. | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 787,168.51 | 139,323.78 | 926,492.29 | 5,073,507.71 |
| | Total del Renglon | 6,000,000.00 | 0.00 | 0.00 | 6,000,000.00 | 787,168.51 | 139,323.78 | 926,492.29 | 5,073,507.71 |
| Renglón: 250 SECTOR PUBLICO | | | | | | | | | |
| 250-01 | Transferencias Del Gobierno Central | 37,898,456.36 | 30,977,438.74 | 0.00 | 68,875,895.10 | 26,590,229.46 | 0.00 | 26,590,229.46 | 42,285,665.64 |
| 250-03 | Otras Transferencias | 0.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 4,000,000.00 | 0.00 | 4,000,000.00 | 0.00 |
| | Total del Renglon | 37,898,456.36 | 34,977,438.74 | 0.00 | 72,875,895.10 | 30,590,229.46 | 0.00 | 30,590,229.46 | 42,285,665.64 |
| Renglón: 280 INGRESOS EVENTUALES DE CAPITAL | | | | | | | | | |
| 280-01 | Intereses Por Cuentas Por Cobrar | 300,000.00 | 0.00 | 0.00 | 300,000.00 | 240,459.37 | 50,545.84 | 291,005.21 | 8,994.79 |
| 280-02 | Intereses Bancarios | 800,000.00 | 0.00 | 0.00 | 800,000.00 | 344,050.01 | 52,732.47 | 396,782.48 | 403,217.52 |
| | Total del Renglon | 1,100,000.00 | 0.00 | 0.00 | 1,100,000.00 | 584,509.38 | 103,278.31 | 687,787.69 | 412,212.31 |



Municipalidad de El Progreso, Yoro
Ventas del mes de: Agosto 2023

| Código Presupuesto | Descripción | Presupuesto Aprobado | Ampliaciones de Mas | Ampliaciones de Menos | Presupuesto Modificado | Ingresos Antes del Periodo | Ingresos Agosto | Total Recaudado | Pendiente de Recaudar |
|-----------------------------------|---------------------------------|-----------------------|----------------------|-----------------------|------------------------|----------------------------|----------------------|-----------------------|-----------------------|
| Renglón: 290 | DISPONIBILIDAD FINANCIERA | | | | | | | | |
| 290-01 | Saldo Efectivo Del Año Anterior | 0.00 | 45,368,876.43 | 0.00 | 45,368,876.43 | 45,368,876.43 | 0.00 | 45,368,876.43 | 0.00 |
| | Total del Renglon | 0.00 | 45,368,876.43 | 0.00 | 45,368,876.43 | 45,368,876.43 | 0.00 | 45,368,876.43 | 0.00 |
| TOTAL: INGRESOS DE CAPITAL | | 45,948,456.36 | 80,346,315.17 | 0.00 | 126,294,771.53 | 77,505,999.11 | 254,812.20 | 77,760,811.31 | 48,533,960.22 |
| | Total General | 956,493,228.92 | 80,346,315.17 | 0.00 | ***,***,***.** | 254,518,321.05 | 30,327,710.78 | 284,846,031.83 | 751,993,512.26 |


 Br. Jose Antonio Castillo
 Firma y Sello Jefe de Presupuesto

