



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:39 p.m.

Pagina: 1 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
Tipo de Presupuesto: Funcionamiento										
01 - PROGRAMA ACTIVIDADES	2,067,000.00	615,370.00	0.00	131,000.00	494,000.00	2,319,370.00	0.00	2,272,324.50	2,272,324.50	2,272,324.50
00 - SIN SUBPROGRAMA	2,067,000.00	615,370.00	0.00	131,000.00	494,000.00	2,319,370.00	0.00	2,272,324.50	2,272,324.50	2,272,324.50
000 - SIN PROYECTO	2,067,000.00	615,370.00	0.00	131,000.00	494,000.00	2,319,370.00	0.00	2,272,324.50	2,272,324.50	2,272,324.50
001 - CORPORACION MUNICIPAL	1,080,000.00	209,500.00	0.00	68,000.00	180,000.00	1,177,500.00	0.00	1,162,500.00	1,162,500.00	1,162,500.00
000 - SIN OBRA	1,080,000.00	209,500.00	0.00	68,000.00	180,000.00	1,177,500.00	0.00	1,162,500.00	1,162,500.00	1,162,500.00
11800 11-001-01 10 1 Dietas	862,316.78	209,500.00	0.00	68,000.00	180,000.00	959,816.78	0.00	945,000.00	945,000.00	945,000.00
11800 15-013-01 10 1 Dietas	217,683.22	0.00	0.00	0.00	0.00	217,683.22	0.00	217,500.00	217,500.00	217,500.00
002 - ALCALDIA MUNICIPAL	840,000.00	354,000.00	0.00	63,000.00	294,000.00	963,000.00	0.00	949,293.50	949,293.50	949,293.50
000 - SIN OBRA	840,000.00	354,000.00	0.00	63,000.00	294,000.00	963,000.00	0.00	949,293.50	949,293.50	949,293.50
11100 11-001-01 10 1 Sueldos Basicos	600,000.00	180,000.00	0.00	63,000.00	234,000.00	609,000.00	0.00	609,000.00	609,000.00	609,000.00
11100 15-013-01 10 1 Sueldos Basicos	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	111,000.00	111,000.00	111,000.00
11510 11-001-01 10 1 Decimotercer Mes	60,000.00	117,000.00	0.00	0.00	60,000.00	117,000.00	0.00	115,100.00	115,100.00	115,100.00
11520 11-001-01 10 1 Decimocuarto Mes	60,000.00	57,000.00	0.00	0.00	0.00	117,000.00	0.00	114,193.50	114,193.50	114,193.50
003 - SECRETARIA MUNICIPAL	147,000.00	51,870.00	0.00	0.00	20,000.00	178,870.00	0.00	160,531.00	160,531.00	160,531.00
000 - SIN OBRA	147,000.00	51,870.00	0.00	0.00	20,000.00	178,870.00	0.00	160,531.00	160,531.00	160,531.00
11100 11-001-01 10 1 Sueldos Basicos	76,000.00	21,983.00	0.00	0.00	0.00	97,983.00	0.00	97,983.00	97,983.00	97,983.00
11100 15-013-01 10 1 Sueldos Basicos	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	32,661.00	32,661.00	32,661.00
11510 11-001-01 10 1 Decimotercer Mes	10,500.00	20,387.00	0.00	0.00	10,000.00	20,887.00	0.00	20,387.00	20,387.00	20,387.00
11520 11-001-01 10 1 Decimocuarto Mes	10,500.00	9,500.00	0.00	0.00	10,000.00	10,000.00	0.00	9,500.00	9,500.00	9,500.00
03 - PROGRAMA ADMINISTRAC	1,283,446.06	1,493,749.00	1,749.24	802,674.00	395,650.00	3,182,469.82	0.00	2,871,532.85	2,871,532.85	2,871,532.85
00 - SIN SUBPROGRAMA	1,283,446.06	1,493,749.00	1,749.24	802,674.00	395,650.00	3,182,469.82	0.00	2,871,532.85	2,871,532.85	2,871,532.85
000 - SIN PROYECTO	1,283,446.06	1,493,749.00	1,749.24	802,674.00	395,650.00	3,182,469.82	0.00	2,871,532.85	2,871,532.85	2,871,532.85
001 - TESORERIA MUNICIPAL	857,846.06	1,335,375.00	1,749.24	786,617.00	351,650.00	2,626,438.82	0.00	2,383,691.85	2,383,691.85	2,383,691.85
000 - SIN OBRA	857,846.06	1,335,375.00	1,749.24	786,617.00	351,650.00	2,626,438.82	0.00	2,383,691.85	2,383,691.85	2,383,691.85
11100 11-001-01 10 1 Sueldos Basicos	402,000.00	97,605.00	0.00	0.00	116,950.00	382,655.00	0.00	326,976.00	326,976.00	326,976.00
11100 15-013-01 10 1 Sueldos Basicos	109,200.00	0.00	0.00	0.00	0.00	109,200.00	0.00	63,444.00	63,444.00	63,444.00
11510 11-001-01 10 1 Decimotercer Mes	42,600.00	59,935.00	0.00	0.00	42,000.00	60,535.00	0.00	59,935.00	59,935.00	59,935.00
11520 11-001-01 10 1 Decimocuarto Mes	42,600.00	27,400.00	0.00	0.00	0.00	70,000.00	0.00	65,411.00	65,411.00	65,411.00
11600 11-001-01 10 1 Complementos	0.00	0.00	0.00	32,000.00	0.00	32,000.00	0.00	31,873.00	31,873.00	31,873.00
12200 11-001-01 10 1 Jornales	10,000.00	0.00	0.00	2,900.00	0.00	12,900.00	0.00	12,400.00	12,400.00	12,400.00
12200 15-013-01 10 1 Jornales	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00



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Pagina: 2 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
16100 11-001-01 10 1 Beneficios	22,500.00	101,398.00	0.00	630,003.99	0.00	753,901.99	0.00	753,901.99	753,901.99	753,901.99
16100 11-001-01 10 3 Beneficios	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16100 15-013-01 10 1 Beneficios	13,000.00	82,134.56	0.00	0.00	0.00	95,134.56	0.00	79,349.17	79,349.17	79,349.17
16200 11-001-01 10 1 Compensaciones	5,000.00	2,000.00	0.00	0.00	5,000.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00
21110 11-001-01 10 1 Suministro de Energi	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
23200 11-001-01 10 1 Mantenimiento y Repa	16,088.48	15,000.00	0.00	12,950.00	10,000.00	34,038.48	0.00	33,871.18	33,871.18	33,871.18
23200 15-013-01 10 1 Mantenimiento y Repa	2,911.52	112,339.00	0.00	0.00	0.00	115,250.52	0.00	27,880.00	27,880.00	27,880.00
23350 11-001-01 10 1 Mantenimiento y Repa	0.00	3,268.44	1,749.24	0.00	700.00	819.20	0.00	0.00	0.00	0.00
23350 15-013-01 10 1 Mantenimiento y Repa	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
23360 11-001-01 10 1 Mantenimiento y Repa	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
23360 15-013-01 10 1 Mantenimiento y Repa	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
23390 11-001-01 10 1 Mantenimiento y Repa	10,000.00	8,000.00	0.00	5,000.00	10,900.00	12,100.00	0.00	12,075.03	12,075.03	12,075.03
23390 15-013-01 10 1 Mantenimiento y Repa	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
23500 11-001-01 10 1 Limpieza, Aseo y Fum	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
24300 11-001-01 10 1 Servicios Juridicos	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
24300 11-001-01 10 1 Servicios Juridicos	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
24500 11-001-01 10 1 Servicios de Capacit	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
25100 11-001-01 10 1 Servicio de Transpor	8,000.00	0.00	0.00	0.00	7,700.00	300.00	0.00	0.00	0.00	0.00
25300 11-001-01 10 1 Servicio de Imprenta	8,000.00	0.00	0.00	0.00	1,500.00	6,500.00	0.00	6,045.36	6,045.36	6,045.36
25300 15-013-01 10 1 Servicio de Imprenta	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	3,442.77	3,442.77	3,442.77
25500 11-001-01 10 1 Comisiones y Gastos	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	729.39	729.39	729.39
25500 15-013-01 10 1 Comisiones y Gastos	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
25600 11-001-01 10 1 Publicidad y Propaga	10,000.00	33,295.00	0.00	28,000.00	0.00	71,295.00	0.00	71,200.00	71,200.00	71,200.00
25600 15-013-01 10 1 Publicidad y Propaga	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	3,800.00	3,800.00	3,800.00
25700 11-001-01 10 1 Servicio de Internet	10,346.06	0.00	0.00	0.00	10,000.00	346.06	0.00	21.98	21.98	21.98
25700 15-013-01 10 1 Servicio de Internet	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	78.02	78.02	78.02
26210 11-001-01 10 1 Viaticos Nacionales	10,000.00	5,000.00	0.00	4,996.01	8,000.00	11,996.01	0.00	11,600.00	11,600.00	11,600.00
27300 11-001-01 10 3 Multas y Recargos	0.00	0.00	0.00	46,767.00	0.00	46,767.00	0.00	46,429.32	46,429.32	46,429.32
29100 11-001-01 10 1 Ceremonial y Protocolo	0.00	70,000.00	0.00	0.00	6,900.00	63,100.00	0.00	63,075.41	63,075.41	63,075.41
31110 11-001-01 10 1 Productos Alimentici	5,600.00	0.00	0.00	0.00	2,000.00	3,600.00	0.00	3,350.00	3,350.00	3,350.00



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Forma 02

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Hora : 09:39 p.m.

Pagina: 3 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
33100 15-013-01 10 1 Productos de Papel y	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	1,853.05	1,853.05	1,853.05
35610 11-001-01 10 1 Gasolina	12,000.00	0.00	0.00	0.00	8,000.00	4,000.00	0.00	3,729.80	3,729.80	3,729.80
35610 15-013-01 10 1 Gasolina	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	7,925.10	7,925.10	7,925.10
35620 11-001-01 10 1 Diesel	7,000.00	10,000.00	0.00	0.00	0.00	17,000.00	0.00	16,990.73	16,990.73	16,990.73
35620 15-013-01 10 1 Diesel	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	4,560.20	4,560.20	4,560.20
36930 11-001-01 10 1 Elementos de Ferrete	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	2,782.00	2,782.00	2,782.00
39200 11-001-01 10 1 Utiles de Escritorio	15,000.00	20,000.00	0.00	24,000.00	52,000.00	7,000.00	0.00	6,962.35	6,962.35	6,962.35
39200 15-013-01 10 1 Utiles de Escritorio	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00
51240 11-001-01 10 3 Beneficios Especiale	0.00	650,000.00	0.00	0.00	0.00	650,000.00	0.00	650,000.00	650,000.00	650,000.00
002 - CONTABILIDAD Y PRESU	196,000.00	69,730.00	0.00	0.00	14,000.00	251,730.00	0.00	226,535.50	226,535.50	226,535.50
000 - SIN OBRA	196,000.00	69,730.00	0.00	0.00	14,000.00	251,730.00	0.00	226,535.50	226,535.50	226,535.50
11100 11-001-01 10 1 Sueldos Basicos	100,000.00	29,357.00	0.00	0.00	0.00	129,357.00	0.00	129,357.00	129,357.00	129,357.00
11100 15-013-01 10 1 Sueldos Basicos	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	43,119.00	43,119.00	43,119.00
11510 11-001-01 10 1 Decimoterces Mes	14,000.00	27,373.00	0.00	0.00	14,000.00	27,373.00	0.00	27,373.00	27,373.00	27,373.00
11520 11-001-01 10 1 Decimocuarto Mes	14,000.00	13,000.00	0.00	0.00	0.00	27,000.00	0.00	26,686.50	26,686.50	26,686.50
003 - ADMINISTRACION TRIBU	114,800.00	49,348.00	0.00	16,057.00	8,000.00	172,205.00	0.00	143,805.00	143,805.00	143,805.00
000 - SIN OBRA	114,800.00	49,348.00	0.00	16,057.00	8,000.00	172,205.00	0.00	143,805.00	143,805.00	143,805.00
11100 11-001-01 10 1 Sueldos Basicos	78,400.00	25,761.00	0.00	16,057.00	0.00	120,218.00	0.00	120,218.00	120,218.00	120,218.00
11100 15-013-01 10 1 Sueldos Basicos	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimoterces Mes	8,200.00	16,087.00	0.00	0.00	8,000.00	16,287.00	0.00	16,087.00	16,087.00	16,087.00
11520 11-001-01 10 1 Decimocuarto Mes	8,200.00	7,500.00	0.00	0.00	0.00	15,700.00	0.00	7,500.00	7,500.00	7,500.00
004 - ADMINISTRACION CATAS	114,800.00	39,296.00	0.00	0.00	22,000.00	132,096.00	0.00	117,500.50	117,500.50	117,500.50
000 - SIN OBRA	114,800.00	39,296.00	0.00	0.00	22,000.00	132,096.00	0.00	117,500.50	117,500.50	117,500.50
11100 11-001-01 10 1 Sueldos Basicos	58,400.00	15,709.00	0.00	0.00	14,000.00	60,109.00	0.00	60,109.00	60,109.00	60,109.00
11100 15-013-01 10 1 Sueldos Basicos	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	25,761.00	25,761.00	25,761.00
11510 11-001-01 10 1 Decimoterces Mes	8,200.00	16,087.00	0.00	0.00	8,000.00	16,287.00	0.00	16,087.00	16,087.00	16,087.00
11520 11-001-01 10 1 Decimocuarto Mes	8,200.00	7,500.00	0.00	0.00	0.00	15,700.00	0.00	15,543.50	15,543.50	15,543.50
04 - PROGRAMA UNIDADES DE	667,800.00	201,871.00	0.00	81,432.00	52,000.00	899,103.00	0.00	770,547.00	770,547.00	770,547.00
00 - SIN SUBPROGRAMA	667,800.00	201,871.00	0.00	81,432.00	52,000.00	899,103.00	0.00	770,547.00	770,547.00	770,547.00
000 - SIN PROYECTO	667,800.00	201,871.00	0.00	81,432.00	52,000.00	899,103.00	0.00	770,547.00	770,547.00	770,547.00
001 - JUSTICIA MUNICIPAL	114,800.00	42,470.00	0.00	0.00	8,000.00	149,270.00	0.00	134,674.50	134,674.50	134,674.50
000 - SIN OBRA	114,800.00	42,470.00	0.00	0.00	8,000.00	149,270.00	0.00	134,674.50	134,674.50	134,674.50



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Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11100 11-001-01 10 1 Sueldos Basicos	58,400.00	18,883.00	0.00	0.00	0.00	77,283.00	0.00	77,283.00	77,283.00	77,283.00
11100 15-013-01 10 1 Sueldos Basicos	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	25,761.00	25,761.00	25,761.00
11510 11-001-01 10 1 Decimotercer Mes	8,200.00	16,087.00	0.00	0.00	8,000.00	16,287.00	0.00	16,087.00	16,087.00	16,087.00
11520 11-001-01 10 1 Decimocuarto Mes	8,200.00	7,500.00	0.00	0.00	0.00	15,700.00	0.00	15,543.50	15,543.50	15,543.50
002 - UNIDAD MUNICIPAL AMB	273,000.00	56,274.00	0.00	48,466.00	18,000.00	359,740.00	0.00	318,699.00	318,699.00	318,699.00
000 - SIN OBRA	273,000.00	56,274.00	0.00	48,466.00	18,000.00	359,740.00	0.00	318,699.00	318,699.00	318,699.00
11100 11-001-01 10 1 Sueldos Basicos	134,000.00	0.00	0.00	48,466.00	0.00	182,466.00	0.00	182,466.00	182,466.00	182,466.00
11100 15-013-01 10 1 Sueldos Basicos	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	60,822.00	60,822.00	60,822.00
11510 11-001-01 10 1 Decimotercer Mes	0.00	38,274.00	0.00	0.00	18,000.00	20,274.00	0.00	20,274.00	20,274.00	20,274.00
11510 15-013-01 10 1 Decimotercer Mes	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	18,000.00	18,000.00	18,000.00
11520 11-001-01 10 1 Decimocuarto Mes	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00	18,000.00	18,000.00
11520 15-013-01 10 1 Decimocuarto Mes	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	19,137.00	19,137.00	19,137.00
003 - BIBLIOTECA MUNICIPAL	98,000.00	42,148.00	0.00	16,483.00	6,000.00	150,631.00	0.00	115,474.50	115,474.50	115,474.50
000 - SIN OBRA	98,000.00	42,148.00	0.00	16,483.00	6,000.00	150,631.00	0.00	115,474.50	115,474.50	115,474.50
11100 11-001-01 10 1 Sueldos Basicos	50,000.00	22,161.00	0.00	16,483.00	0.00	88,644.00	0.00	88,644.00	88,644.00	88,644.00
11100 15-013-01 10 1 Sueldos Basicos	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 7 Decimotercer Mes	0.00	13,687.00	0.00	0.00	6,000.00	7,687.00	0.00	7,387.00	7,387.00	7,387.00
11510 15-013-01 10 1 Decimotercer Mes	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	6,300.00	6,300.00	6,300.00
11520 11-001-01 10 7 Decimocuarto Mes	0.00	6,300.00	0.00	0.00	0.00	6,300.00	0.00	6,300.00	6,300.00	6,300.00
11520 15-013-01 10 1 Decimocuarto Mes	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	6,843.50	6,843.50	6,843.50
004 - CENTRO DE EXHIBICION	98,000.00	42,148.00	0.00	16,483.00	7,000.00	149,631.00	0.00	115,474.50	115,474.50	115,474.50
000 - SIN OBRA	98,000.00	42,148.00	0.00	16,483.00	7,000.00	149,631.00	0.00	115,474.50	115,474.50	115,474.50
11100 11-001-01 10 1 Sueldos Basicos	50,000.00	22,161.00	0.00	16,483.00	0.00	88,644.00	0.00	88,644.00	88,644.00	88,644.00
11100 15-013-01 10 1 Sueldos Basicos	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	7,000.00	13,687.00	0.00	0.00	7,000.00	13,687.00	0.00	13,687.00	13,687.00	13,687.00
11520 11-001-01 10 1 Decimocuarto Mes	7,000.00	6,300.00	0.00	0.00	0.00	13,300.00	0.00	13,143.50	13,143.50	13,143.50
005 - ASISTENCIAS TECNICAS	84,000.00	18,831.00	0.00	0.00	13,000.00	89,831.00	0.00	86,224.50	86,224.50	86,224.50
000 - SIN OBRA	84,000.00	18,831.00	0.00	0.00	13,000.00	89,831.00	0.00	86,224.50	86,224.50	86,224.50
11100 11-001-01 10 1 Sueldos Basicos	72,000.00	12,444.00	0.00	0.00	7,000.00	77,444.00	0.00	76,644.00	76,644.00	76,644.00
11510 11-001-01 10 1 Decimotercer Mes	6,000.00	6,387.00	0.00	0.00	6,000.00	6,387.00	0.00	6,387.00	6,387.00	6,387.00
11520 11-001-01 10 1 Decimocuarto Mes	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	3,193.50	3,193.50	3,193.50



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:39 p.m.

Pagina: 5 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
05 - PROGRAMA UNIDADES DE	180,600.00	69,818.00	0.00	13,783.00	18,000.00	246,201.00	0.00	213,349.00	213,349.00	213,349.00
00 - SIN SUBPROGRAMA	180,600.00	69,818.00	0.00	13,783.00	18,000.00	246,201.00	0.00	213,349.00	213,349.00	213,349.00
000 - SIN PROYECTO	180,600.00	69,818.00	0.00	13,783.00	18,000.00	246,201.00	0.00	213,349.00	213,349.00	213,349.00
001 - OFICINA MUNICIPAL DE	93,800.00	40,348.00	0.00	13,783.00	6,000.00	141,931.00	0.00	110,674.50	110,674.50	110,674.50
000 - SIN OBRA	93,800.00	40,348.00	0.00	13,783.00	6,000.00	141,931.00	0.00	110,674.50	110,674.50	110,674.50
11100 11-001-01 10 1 Sueldos Basicos	50,000.00	21,261.00	0.00	13,783.00	0.00	85,044.00	0.00	85,044.00	85,044.00	85,044.00
11100 15-013-01 10 1 Sueldos Basicos	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	6,700.00	7,087.00	0.00	0.00	0.00	13,787.00	0.00	13,087.00	13,087.00	13,087.00
11510 11-001-01 10 8 Decimotercer Mes	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	6,700.00	6,000.00	0.00	0.00	0.00	12,700.00	0.00	12,543.50	12,543.50	12,543.50
002 - OFICINA DE ATENCION	86,800.00	29,470.00	0.00	0.00	12,000.00	104,270.00	0.00	102,674.50	102,674.50	102,674.50
000 - SIN OBRA	86,800.00	29,470.00	0.00	0.00	12,000.00	104,270.00	0.00	102,674.50	102,674.50	102,674.50
11100 11-001-01 10 1 Sueldos Basicos	54,400.00	11,883.00	0.00	0.00	7,000.00	59,283.00	0.00	59,283.00	59,283.00	59,283.00
11100 15-013-01 10 1 Sueldos Basicos	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	19,761.00	19,761.00	19,761.00
11510 11-001-01 10 8 Decimotercer Mes	0.00	12,087.00	0.00	0.00	5,000.00	7,087.00	0.00	6,587.00	6,587.00	6,587.00
11510 15-013-01 10 1 Decimotercer Mes	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	5,500.00	5,500.00	5,500.00
11520 11-001-01 10 8 Decimocuarto Mes	0.00	5,500.00	0.00	0.00	0.00	5,500.00	0.00	5,500.00	5,500.00	5,500.00
11520 15-013-01 10 1 Decimocuarto Mes	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	6,043.50	6,043.50	6,043.50
06 - PROGRAMA SERVICIOS P	240,800.00	93,832.00	0.00	14,061.00	16,300.00	332,393.00	0.00	277,873.50	277,873.50	277,873.50
00 - SIN SUBPROGRAMA	240,800.00	93,832.00	0.00	14,061.00	16,300.00	332,393.00	0.00	277,873.50	277,873.50	277,873.50
000 - SIN PROYECTO	240,800.00	93,832.00	0.00	14,061.00	16,300.00	332,393.00	0.00	277,873.50	277,873.50	277,873.50
001 - ASEO URBANO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11100 11-001-01 10 1 Sueldos Basicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11100 15-013-01 10 1 Sueldos Basicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11520 11-001-01 10 1 Decimocuarto Mes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002 - CEMENTERIOS	60,200.00	24,470.00	0.00	14,061.00	4,300.00	94,431.00	0.00	72,774.50	72,774.50	72,774.50
000 - SIN OBRA	60,200.00	24,470.00	0.00	14,061.00	4,300.00	94,431.00	0.00	72,774.50	72,774.50	72,774.50
11100 11-001-01 10 1 Sueldos Basicos	30,000.00	12,183.00	0.00	14,061.00	0.00	56,244.00	0.00	56,244.00	56,244.00	56,244.00
11100 15-013-01 10 1 Sueldos Basicos	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	4,300.00	8,487.00	0.00	0.00	4,300.00	8,487.00	0.00	8,487.00	8,487.00	8,487.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:39 p.m.

Pagina: 6 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
11520 11-001-01 10 1 Decimocuarto Mes	4,300.00	3,800.00	0.00	0.00	0.00	8,100.00	0.00	8,043.50	8,043.50	8,043.50
003 - AGUA Y SANEAMIENTO	180,600.00	69,362.00	0.00	0.00	12,000.00	237,962.00	0.00	205,099.00	205,099.00	205,099.00
000 - SIN OBRA	180,600.00	69,362.00	0.00	0.00	12,000.00	237,962.00	0.00	205,099.00	205,099.00	205,099.00
11100 11-001-01 10 1 Sueldos Basicos	124,800.00	39,288.00	0.00	0.00	0.00	164,088.00	0.00	164,088.00	164,088.00	164,088.00
11100 15-013-01 10 1 Sueldos Basicos	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
11510 11-001-01 10 1 Decimotercer Mes	12,900.00	21,874.00	0.00	0.00	12,000.00	22,774.00	0.00	21,874.00	21,874.00	21,874.00
11520 11-001-01 10 1 Decimocuarto Mes	12,900.00	8,200.00	0.00	0.00	0.00	21,100.00	0.00	19,137.00	19,137.00	19,137.00
Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - Transferencia para Gobierno Local	3,373,451.32	2,270,166.44	1,749.24	1,042,950.00	975,950.00	5,708,868.52	0.00	5,605,085.54	5,605,085.54	5,605,085.5
15-013-01 - Fondos Propios Municipales	1,066,194.74	204,473.56	0.00	0.00	0.00	1,270,668.30	0.00	800,541.31	800,541.31	800,541.3
Total	4,439,646.06	2,474,640.00	1,749.24	1,042,950.00	975,950.00	6,979,536.82	0.00	6,405,626.85	6,405,626.85	6,405,626.8

Tipo de Presupuesto: Inversion

03 - PROGRAMA ADMINISTRAC	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
00 - SIN SUBPROGRAMA	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
000 - SIN PROYECTO	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
001 - TESORERIA MUNICIPAL	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
000 - SIN OBRA	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
42110 11-001-01 20 1 Muebles Varios de Of	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00
11 - PROGRAMA VIDA MEJOR	5,903,539.80	1,189,948.33	703,061.17	3,494,028.56	2,639,858.56	7,244,596.96	0.00	7,210,717.22	7,210,717.22	7,210,717.22
01 - SECTOR SALUD	800,000.00	100,000.00	3,061.17	407,000.00	383,000.00	920,938.83	0.00	917,528.35	917,528.35	917,528.35
000 - SIN PROYECTO	482,000.00	100,000.00	0.00	346,000.00	123,000.00	805,000.00	0.00	804,628.35	804,628.35	804,628.35
001 - SUBSIDIO AL SECTOR S	300,000.00	100,000.00	0.00	316,000.00	13,000.00	703,000.00	0.00	702,759.35	702,759.35	702,759.35
000 - SIN OBRA	300,000.00	100,000.00	0.00	316,000.00	13,000.00	703,000.00	0.00	702,759.35	702,759.35	702,759.35
55110 11-001-01 20 6 Transferencias de C	300,000.00	100,000.00	0.00	316,000.00	13,000.00	703,000.00	0.00	702,759.35	702,759.35	702,759.35
002 - APOYO A BRIGADAS MED	42,000.00	0.00	0.00	0.00	20,000.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00
000 - SIN OBRA	42,000.00	0.00	0.00	0.00	20,000.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00
54200 11-001-01 20 6 Transferencias a Aso	42,000.00	0.00	0.00	0.00	20,000.00	22,000.00	0.00	22,000.00	22,000.00	22,000.00
003 - SUBSIDIO PARA COMPRA	100,000.00	0.00	0.00	30,000.00	60,000.00	70,000.00	0.00	69,880.00	69,880.00	69,880.00
000 - SIN OBRA	100,000.00	0.00	0.00	30,000.00	60,000.00	70,000.00	0.00	69,880.00	69,880.00	69,880.00
54200 11-001-01 20 6 Transferencias a Aso	100,000.00	0.00	0.00	30,000.00	60,000.00	70,000.00	0.00	69,880.00	69,880.00	69,880.00
004 - APOYO A CAMPA?AS DE	40,000.00	0.00	0.00	0.00	30,000.00	10,000.00	0.00	9,989.00	9,989.00	9,989.00
000 - SIN OBRA	40,000.00	0.00	0.00	0.00	30,000.00	10,000.00	0.00	9,989.00	9,989.00	9,989.00
55110 11-001-01 20 6 Transferencias de C	40,000.00	0.00	0.00	0.00	30,000.00	10,000.00	0.00	9,989.00	9,989.00	9,989.00
001 - MEJORAMIENTO DE CENT	138,000.00	0.00	3,061.17	0.00	80,000.00	54,938.83	0.00	51,900.00	51,900.00	51,900.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:39 p.m.

Pagina: 7 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - MEJORAMIENTO CENTRO	48,000.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	48,000.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 6 Mantenimiento y Repa	48,000.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00
002 - MEJORAMIENTO CENTRO	30,000.00	0.00	0.00	0.00	2,000.00	28,000.00	0.00	25,000.00	25,000.00	25,000.00
000 - SIN OBRA	30,000.00	0.00	0.00	0.00	2,000.00	28,000.00	0.00	25,000.00	25,000.00	25,000.00
23400 11-001-01 20 6 Mantenimiento y Repa	30,000.00	0.00	0.00	0.00	2,000.00	28,000.00	0.00	25,000.00	25,000.00	25,000.00
003 - MEJORAMIENTO CENTRO	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 6 Mantenimiento y Repa	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
004 - MEJORAMIENTO CENTRO	30,000.00	0.00	3,061.17	0.00	0.00	26,938.83	0.00	26,900.00	26,900.00	26,900.00
000 - SIN OBRA	30,000.00	0.00	3,061.17	0.00	0.00	26,938.83	0.00	26,900.00	26,900.00	26,900.00
23400 11-001-01 20 6 Mantenimiento y Repa	30,000.00	0.00	3,061.17	0.00	0.00	26,938.83	0.00	26,900.00	26,900.00	26,900.00
002 - CONSTRUCCION DE LABO	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE LABO	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 6 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
003 - CONSTRUCCION EDIFICI	80,000.00	0.00	0.00	61,000.00	80,000.00	61,000.00	0.00	61,000.00	61,000.00	61,000.00
000 - SIN ACTIVIDAD	80,000.00	0.00	0.00	61,000.00	80,000.00	61,000.00	0.00	61,000.00	61,000.00	61,000.00
001 - CONSTRUCCION EDIFICI	80,000.00	0.00	0.00	61,000.00	80,000.00	61,000.00	0.00	61,000.00	61,000.00	61,000.00
47110 11-001-01 20 6 Construcciones y Mej	80,000.00	0.00	0.00	61,000.00	80,000.00	61,000.00	0.00	61,000.00	61,000.00	61,000.00
02 - SECTOR ATENCION A LA	295,176.99	139,067.11	0.00	0.00	183,000.00	251,244.10	0.00	251,223.64	251,223.64	251,223.64
000 - SIN PROYECTO	295,176.99	139,067.11	0.00	0.00	183,000.00	251,244.10	0.00	251,223.64	251,223.64	251,223.64
001 - ATENCION A LA EMERGE	295,176.99	139,067.11	0.00	0.00	183,000.00	251,244.10	0.00	251,223.64	251,223.64	251,223.64
000 - SIN OBRA	295,176.99	139,067.11	0.00	0.00	183,000.00	251,244.10	0.00	251,223.64	251,223.64	251,223.64
55110 11-001-01 20 6 Transferencias de C	295,176.99	139,067.11	0.00	0.00	183,000.00	251,244.10	0.00	251,223.64	251,223.64	251,223.64
03 - SECTOR EDUCACION	1,537,300.00	100,000.00	190,000.00	1,082,226.00	1,083,500.00	1,446,026.00	0.00	1,442,501.97	1,442,501.97	1,442,501.97
000 - SIN PROYECTO	590,300.00	100,000.00	0.00	962,000.00	347,500.00	1,304,800.00	0.00	1,303,841.57	1,303,841.57	1,303,841.57
001 - SUBSIDIO AL SECTOR E	290,300.00	100,000.00	0.00	942,000.00	44,000.00	1,288,300.00	0.00	1,287,641.57	1,287,641.57	1,287,641.57
000 - SIN OBRA	290,300.00	100,000.00	0.00	942,000.00	44,000.00	1,288,300.00	0.00	1,287,641.57	1,287,641.57	1,287,641.57
55110 11-001-01 20 7 Transferencias de C	290,300.00	100,000.00	0.00	942,000.00	44,000.00	1,288,300.00	0.00	1,287,641.57	1,287,641.57	1,287,641.57
002 - APOYO A LOS CENTROS	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
55110 11-001-01 20 7 Transferencias de C	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
003 - BECAS EDUCATIVAS SOC	200,000.00	0.00	0.00	20,000.00	203,500.00	16,500.00	0.00	16,200.00	16,200.00	16,200.00
000 - SIN OBRA	200,000.00	0.00	0.00	20,000.00	203,500.00	16,500.00	0.00	16,200.00	16,200.00	16,200.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:39 p.m.

Pagina: 8 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54200 11-001-01 20 7 Transferencias a Aso	200,000.00	0.00	0.00	20,000.00	203,500.00	16,500.00	0.00	16,200.00	16,200.00	16,200.00
001 - MEJORAMIENTO DE CENT	697,000.00	0.00	90,000.00	120,226.00	586,000.00	141,226.00	0.00	138,660.40	138,660.40	138,660.40
001 - MEJORAMIENTO ESCUELA	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00
002 - MEJORAMIENTO CENTRO	32,000.00	0.00	0.00	0.00	4,000.00	28,000.00	0.00	28,000.00	28,000.00	28,000.00
000 - SIN OBRA	32,000.00	0.00	0.00	0.00	4,000.00	28,000.00	0.00	28,000.00	28,000.00	28,000.00
23400 11-001-01 20 7 Mantenimiento y Repa	32,000.00	0.00	0.00	0.00	4,000.00	28,000.00	0.00	28,000.00	28,000.00	28,000.00
003 - MEJORAMIENTO CENTRO	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
004 - MEJORAMIENTO CENTRO	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
005 - MEJORAMIENTO CENTRO	65,000.00	0.00	0.00	0.00	30,000.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00
000 - SIN OBRA	65,000.00	0.00	0.00	0.00	30,000.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00
23400 11-001-01 20 7 Mantenimiento y Repa	65,000.00	0.00	0.00	0.00	30,000.00	35,000.00	0.00	35,000.00	35,000.00	35,000.00
006 - MEJORAMIENTO CENTRO	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	65,000.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00
007 - MEJORAMIENTO ESCUELA	90,000.00	0.00	0.00	20,226.00	50,000.00	60,226.00	0.00	58,400.40	58,400.40	58,400.40
000 - SIN OBRA	90,000.00	0.00	0.00	20,226.00	50,000.00	60,226.00	0.00	58,400.40	58,400.40	58,400.40
23400 11-001-01 20 7 Mantenimiento y Repa	90,000.00	0.00	0.00	20,226.00	50,000.00	60,226.00	0.00	58,400.40	58,400.40	58,400.40
008 - MEJORAMIENTO INSTITU	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
009 - MEJORAMIENTO DE KIND	35,000.00	0.00	0.00	0.00	25,000.00	10,000.00	0.00	9,500.00	9,500.00	9,500.00
000 - SIN OBRA	35,000.00	0.00	0.00	0.00	25,000.00	10,000.00	0.00	9,500.00	9,500.00	9,500.00
23400 11-001-01 20 7 Mantenimiento y Repa	35,000.00	0.00	0.00	0.00	25,000.00	10,000.00	0.00	9,500.00	9,500.00	9,500.00
010 - MEJORAMIENTO CENTRO	0.00	0.00	90,000.00	100,000.00	2,000.00	8,000.00	0.00	7,760.00	7,760.00	7,760.00
000 - SIN OBRA	0.00	0.00	90,000.00	100,000.00	2,000.00	8,000.00	0.00	7,760.00	7,760.00	7,760.00
23400 11-001-01 20 7 Mantenimiento y Repa	0.00	0.00	90,000.00	100,000.00	2,000.00	8,000.00	0.00	7,760.00	7,760.00	7,760.00
002 - CONSTRUCCION CANCHA	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:39 p.m.

Pagina: 9 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - CONSTRUCCION DE CANC	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
003 - CONSTRUCCION DE TECH	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE TECH	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	150,000.00	0.00	100,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
04 - SECTOR AGUA	1,024,000.00	415,591.96	390,000.00	0.00	264,000.00	785,591.96	0.00	784,269.97	784,269.97	784,269.97
000 - SIN PROYECTO	100,000.00	0.00	0.00	0.00	12,000.00	88,000.00	0.00	87,963.00	87,963.00	87,963.00
001 - SUBSIDIO PARA PROTEC	100,000.00	0.00	0.00	0.00	12,000.00	88,000.00	0.00	87,963.00	87,963.00	87,963.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	12,000.00	88,000.00	0.00	87,963.00	87,963.00	87,963.00
54200 11-001-01 20 6 Transferencias a Aso	100,000.00	0.00	0.00	0.00	12,000.00	88,000.00	0.00	87,963.00	87,963.00	87,963.00
001 - MEJORAMIENTO DE SIST	450,000.00	315,591.96	0.00	0.00	68,000.00	697,591.96	0.00	696,306.97	696,306.97	696,306.97
001 - MEJORAMIENTO SISTEMA	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 6 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
002 - MEJORAMIENTO SISTEMA	40,000.00	0.00	0.00	0.00	4,000.00	36,000.00	0.00	35,965.00	35,965.00	35,965.00
000 - SIN OBRA	40,000.00	0.00	0.00	0.00	4,000.00	36,000.00	0.00	35,965.00	35,965.00	35,965.00
23400 11-001-01 20 6 Mantenimiento y Repa	40,000.00	0.00	0.00	0.00	4,000.00	36,000.00	0.00	35,965.00	35,965.00	35,965.00
003 - MEJORAMIENTO SISTEMA	60,000.00	0.00	0.00	0.00	14,000.00	46,000.00	0.00	45,800.00	45,800.00	45,800.00
000 - SIN OBRA	60,000.00	0.00	0.00	0.00	14,000.00	46,000.00	0.00	45,800.00	45,800.00	45,800.00
23400 11-001-01 20 6 Mantenimiento y Repa	60,000.00	0.00	0.00	0.00	14,000.00	46,000.00	0.00	45,800.00	45,800.00	45,800.00
004 - MEJORAMIENTO SISTEMA	200,000.00	315,591.96	0.00	0.00	0.00	515,591.96	0.00	515,541.97	515,541.97	515,541.97
000 - SIN OBRA	200,000.00	315,591.96	0.00	0.00	0.00	515,591.96	0.00	515,541.97	515,541.97	515,541.97
23400 11-001-01 20 6 Mantenimiento y Repa	200,000.00	315,591.96	0.00	0.00	0.00	515,591.96	0.00	515,541.97	515,541.97	515,541.97
005 - MEJORAMIENTO (AMPLIA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	99,000.00	99,000.00	99,000.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	99,000.00	99,000.00	99,000.00
23400 11-001-01 20 6 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	99,000.00	99,000.00	99,000.00
002 - CONSTRUCCION DE REDE	290,000.00	100,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	290,000.00	100,000.00	390,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION RED SIS	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	90,000.00	0.00	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
002 - CONSTRUCCION RED SIS	200,000.00	100,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	200,000.00	100,000.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 - CONSTRUCCION (PERFOR	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:39 p.m.

Pagina: 10 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - SIN ACTIVIDAD	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION (PERFOR	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	84,000.00	0.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	0.00
004 - CONSTRUCCION (COMPRA	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION (COMPRA	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
05 - SECTOR VIVIENDA	573,562.81	326,437.19	0.00	448,658.56	261,858.56	1,086,800.00	0.00	1,071,285.91	1,071,285.91	1,071,285.91
001 - MEJORAMIENTO DE VIVI	200,000.00	150,000.00	0.00	348,658.56	0.00	698,658.56	0.00	683,378.17	683,378.17	683,378.17
001 - MEJORAMIENTO DE VIVI	200,000.00	150,000.00	0.00	348,658.56	0.00	698,658.56	0.00	683,378.17	683,378.17	683,378.17
000 - SIN OBRA	200,000.00	150,000.00	0.00	348,658.56	0.00	698,658.56	0.00	683,378.17	683,378.17	683,378.17
23400 11-001-01 20 5 Mantenimiento y Repa	200,000.00	150,000.00	0.00	348,658.56	0.00	698,658.56	0.00	683,378.17	683,378.17	683,378.17
002 - CONSTRUCCION DE VIVI	223,562.81	176,437.19	0.00	0.00	260,000.00	140,000.00	0.00	139,956.00	139,956.00	139,956.00
000 - SIN ACTIVIDAD	223,562.81	176,437.19	0.00	0.00	260,000.00	140,000.00	0.00	139,956.00	139,956.00	139,956.00
001 - CONSTRUCCION DE VIVI	223,562.81	176,437.19	0.00	0.00	260,000.00	140,000.00	0.00	139,956.00	139,956.00	139,956.00
47110 11-001-01 20 5 Construcciones y Mej	223,562.81	176,437.19	0.00	0.00	260,000.00	140,000.00	0.00	139,956.00	139,956.00	139,956.00
003 - MEJORAMIENTO DE VIVI	150,000.00	0.00	0.00	100,000.00	1,858.56	248,141.44	0.00	247,951.74	247,951.74	247,951.74
001 - MEJORAMIENTO DE VIVI	150,000.00	0.00	0.00	100,000.00	1,858.56	248,141.44	0.00	247,951.74	247,951.74	247,951.74
000 - SIN OBRA	150,000.00	0.00	0.00	100,000.00	1,858.56	248,141.44	0.00	247,951.74	247,951.74	247,951.74
23400 11-001-01 20 5 Mantenimiento y Repa	150,000.00	0.00	0.00	100,000.00	1,858.56	248,141.44	0.00	247,951.74	247,951.74	247,951.74
06 - SECTOR NIÑEZ ADOLESC	228,800.00	0.00	70,000.00	30,000.00	105,000.00	83,800.00	0.00	83,366.00	83,366.00	83,366.00
000 - SIN PROYECTO	53,800.00	0.00	0.00	30,000.00	0.00	83,800.00	0.00	83,366.00	83,366.00	83,366.00
001 - SUBSIDIO AL SECTOR N	53,800.00	0.00	0.00	30,000.00	0.00	83,800.00	0.00	83,366.00	83,366.00	83,366.00
000 - SIN OBRA	53,800.00	0.00	0.00	30,000.00	0.00	83,800.00	0.00	83,366.00	83,366.00	83,366.00
54200 11-001-01 20 8 Transferencias a Aso	53,800.00	0.00	0.00	30,000.00	0.00	83,800.00	0.00	83,366.00	83,366.00	83,366.00
001 - CONSTRUCCION DE COME	75,000.00	0.00	70,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	75,000.00	0.00	70,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE COME	75,000.00	0.00	70,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 8 Construcciones y Mej	75,000.00	0.00	70,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
002 - CONSTRUCCION DE PARQ	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE PARQ	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
07 - SECTOR SANEAMIENTO	625,000.00	107,965.46	50,000.00	714,735.00	104,500.00	1,293,200.46	0.00	1,292,764.94	1,292,764.94	1,292,764.94
000 - SIN PROYECTO	200,000.00	107,965.46	0.00	366,435.00	4,500.00	669,900.46	0.00	669,762.94	669,762.94	669,762.94



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 11 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - SUBSIDIOS PARA FORTA	200,000.00	107,965.46	0.00	366,435.00	4,500.00	669,900.46	0.00	669,762.94	669,762.94	669,762.94
000 - SIN OBRA	200,000.00	107,965.46	0.00	366,435.00	4,500.00	669,900.46	0.00	669,762.94	669,762.94	669,762.94
54200 11-001-01 20 4 Transferencias a Aso	200,000.00	107,965.46	0.00	366,435.00	4,500.00	669,900.46	0.00	669,762.94	669,762.94	669,762.94
002 - MEJORAMIENTO DE RED	150,000.00	0.00	0.00	171,000.00	0.00	321,000.00	0.00	320,900.00	320,900.00	320,900.00
001 - MEJORAMIENTO DE RED	150,000.00	0.00	0.00	171,000.00	0.00	321,000.00	0.00	320,900.00	320,900.00	320,900.00
000 - SIN OBRA	150,000.00	0.00	0.00	171,000.00	0.00	321,000.00	0.00	320,900.00	320,900.00	320,900.00
23400 11-001-01 20 6 Mantenimiento y Repa	150,000.00	0.00	0.00	171,000.00	0.00	321,000.00	0.00	320,900.00	320,900.00	320,900.00
003 - MEJORAMIENTO DE CEME	50,000.00	0.00	0.00	100,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
001 - MEJORAMIENTO DE CEME	50,000.00	0.00	0.00	100,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
000 - SIN OBRA	50,000.00	0.00	0.00	100,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
23400 11-001-01 20 6 Mantenimiento y Repa	50,000.00	0.00	0.00	100,000.00	0.00	150,000.00	0.00	150,000.00	150,000.00	150,000.00
004 - CONSTRUCCION DE SIST	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE SIST	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
005 - CONSTRUCCION DE RAST	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE RAST	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47110 11-001-01 20 6 Construcciones y Mej	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006 - CONSTRUCCION DE LETR	75,000.00	0.00	0.00	77,300.00	0.00	152,300.00	0.00	152,102.00	152,102.00	152,102.00
000 - SIN ACTIVIDAD	75,000.00	0.00	0.00	77,300.00	0.00	152,300.00	0.00	152,102.00	152,102.00	152,102.00
001 - CONSTRUCCION DE LETR	75,000.00	0.00	0.00	77,300.00	0.00	152,300.00	0.00	152,102.00	152,102.00	152,102.00
47110 11-001-01 20 6 Construcciones y Mej	75,000.00	0.00	0.00	77,300.00	0.00	152,300.00	0.00	152,102.00	152,102.00	152,102.00
08 - SECTOR ELECTRIFICACI	689,700.00	0.00	0.00	641,431.00	253,000.00	1,078,131.00	0.00	1,070,312.96	1,070,312.96	1,070,312.96
001 - MEJORAMIENTO (AMPLIA	100,000.00	0.00	0.00	51,731.00	0.00	151,731.00	0.00	151,731.00	151,731.00	151,731.00
001 - MEJORAMIENTO (AMPLIA	100,000.00	0.00	0.00	51,731.00	0.00	151,731.00	0.00	151,731.00	151,731.00	151,731.00
000 - SIN OBRA	100,000.00	0.00	0.00	51,731.00	0.00	151,731.00	0.00	151,731.00	151,731.00	151,731.00
23400 11-001-01 20 2 Mantenimiento y Repa	100,000.00	0.00	0.00	51,731.00	0.00	151,731.00	0.00	151,731.00	151,731.00	151,731.00
002 - MEJORAMIENTO (AMPLIA	100,000.00	0.00	0.00	140,700.00	0.00	240,700.00	0.00	240,700.00	240,700.00	240,700.00
001 - MEJORAMIENTO (AMPLIA	100,000.00	0.00	0.00	140,700.00	0.00	240,700.00	0.00	240,700.00	240,700.00	240,700.00
000 - SIN OBRA	100,000.00	0.00	0.00	140,700.00	0.00	240,700.00	0.00	240,700.00	240,700.00	240,700.00
23400 11-001-01 20 2 Mantenimiento y Repa	100,000.00	0.00	0.00	140,700.00	0.00	240,700.00	0.00	240,700.00	240,700.00	240,700.00
003 - CONSTRUCCION DE REDE	339,700.00	0.00	0.00	140,000.00	251,000.00	228,700.00	0.00	222,421.97	222,421.97	222,421.97
000 - SIN ACTIVIDAD	339,700.00	0.00	0.00	140,000.00	251,000.00	228,700.00	0.00	222,421.97	222,421.97	222,421.97
001 - CONSTRUCCION RED ENE	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	70,000.00	70,000.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 12 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
47210 11-001-01 20 2 Construcciones y Mej	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	70,000.00	70,000.00
002 - CONSTRUCCION RED ENE	97,350.00	0.00	0.00	0.00	97,000.00	350.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 2 Construcciones y Mej	97,350.00	0.00	0.00	0.00	97,000.00	350.00	0.00	0.00	0.00	0.00
003 - CONSTRUCCION RED ENE	70,000.00	0.00	0.00	0.00	52,000.00	18,000.00	0.00	17,768.09	17,768.09	17,768.09
47110 11-001-01 20 2 Construcciones y Mej	70,000.00	0.00	0.00	0.00	52,000.00	18,000.00	0.00	17,768.09	17,768.09	17,768.09
004 - CONSTRUCCION RED ENE	102,350.00	0.00	0.00	0.00	102,000.00	350.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 2 Construcciones y Mej	102,350.00	0.00	0.00	0.00	102,000.00	350.00	0.00	0.00	0.00	0.00
005 - CONSTRUCCION RED DE	0.00	0.00	0.00	140,000.00	0.00	140,000.00	0.00	134,653.88	134,653.88	134,653.88
47110 11-001-01 20 2 Construcciones y Mej	0.00	0.00	0.00	140,000.00	0.00	140,000.00	0.00	134,653.88	134,653.88	134,653.88
004 - MEJORAMIENTO ALUMBRA	150,000.00	0.00	0.00	219,000.00	0.00	369,000.00	0.00	368,268.99	368,268.99	368,268.99
000 - SIN OBRA	150,000.00	0.00	0.00	219,000.00	0.00	369,000.00	0.00	368,268.99	368,268.99	368,268.99
001 - MEJORAMIENTO ALUMBRA	150,000.00	0.00	0.00	219,000.00	0.00	369,000.00	0.00	368,268.99	368,268.99	368,268.99
23400 11-001-01 20 2 Mantenimiento y Repa	150,000.00	0.00	0.00	219,000.00	0.00	369,000.00	0.00	368,268.99	368,268.99	368,268.99
005 - MEJORAMIENTO (MANTEN	0.00	0.00	0.00	90,000.00	2,000.00	88,000.00	0.00	87,191.00	87,191.00	87,191.00
000 - SIN OBRA	0.00	0.00	0.00	90,000.00	2,000.00	88,000.00	0.00	87,191.00	87,191.00	87,191.00
001 - MEJORAMIENTO (MANTEN	0.00	0.00	0.00	90,000.00	2,000.00	88,000.00	0.00	87,191.00	87,191.00	87,191.00
23400 11-001-01 20 2 Mantenimiento y Repa	0.00	0.00	0.00	90,000.00	2,000.00	88,000.00	0.00	87,191.00	87,191.00	87,191.00
09 - SECTOR SEGURIDAD ALI	130,000.00	886.61	0.00	169,978.00	2,000.00	298,864.61	0.00	297,463.48	297,463.48	297,463.48
000 - SIN PROYECTO	130,000.00	886.61	0.00	169,978.00	2,000.00	298,864.61	0.00	297,463.48	297,463.48	297,463.48
001 - MEJORAMIENTO DE LA S	50,000.00	0.00	0.00	0.00	2,000.00	48,000.00	0.00	47,935.48	47,935.48	47,935.48
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	2,000.00	48,000.00	0.00	47,935.48	47,935.48	47,935.48
54200 11-001-01 20 2 Transferencias a Aso	50,000.00	0.00	0.00	0.00	2,000.00	48,000.00	0.00	47,935.48	47,935.48	47,935.48
002 - ASISTENCIA ALIMENTAR	80,000.00	886.61	0.00	169,978.00	0.00	250,864.61	0.00	249,528.00	249,528.00	249,528.00
000 - SIN OBRA	80,000.00	886.61	0.00	169,978.00	0.00	250,864.61	0.00	249,528.00	249,528.00	249,528.00
54200 11-001-01 20 2 Transferencias a Aso	80,000.00	0.00	0.00	134,978.00	0.00	214,978.00	0.00	214,528.00	214,528.00	214,528.00
54200 15-013-01 20 8 Transferencias a Aso	0.00	886.61	0.00	35,000.00	0.00	35,886.61	0.00	35,000.00	35,000.00	35,000.00
12 - PROGRAMA ATENCION A	843,362.83	139,067.11	437.31	381,718.00	450,500.00	913,210.63	0.00	900,612.79	900,612.79	900,612.79
01 - EJE DE PREVENCION DE	126,504.42	41,720.14	437.31	0.00	98,000.00	69,787.25	0.00	68,785.00	68,785.00	68,785.00
000 - SIN PROYECTO	126,504.42	41,720.14	437.31	0.00	98,000.00	69,787.25	0.00	68,785.00	68,785.00	68,785.00
001 - CAPACITACIONES Y TAL	63,252.21	20,860.07	437.31	0.00	51,000.00	32,674.97	0.00	32,300.00	32,300.00	32,300.00
000 - SIN OBRA	63,252.21	20,860.07	437.31	0.00	51,000.00	32,674.97	0.00	32,300.00	32,300.00	32,300.00
54200 11-001-01 20 2 Transferencias a Aso	63,252.21	20,860.07	437.31	0.00	51,000.00	32,674.97	0.00	32,300.00	32,300.00	32,300.00
002 - ACCIONES EDUCATIVAS	63,252.21	20,860.07	0.00	0.00	47,000.00	37,112.28	0.00	36,485.00	36,485.00	36,485.00
000 - SIN OBRA	63,252.21	20,860.07	0.00	0.00	47,000.00	37,112.28	0.00	36,485.00	36,485.00	36,485.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 13 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54200 11-001-01 20 2 Transferencias a Aso	63,252.21	20,860.07	0.00	0.00	47,000.00	37,112.28	0.00	36,485.00	36,485.00	36,485.00
02 - EJE DE ECONOMIA	253,008.85	41,720.13	0.00	100,000.00	160,000.00	234,728.98	0.00	232,981.00	232,981.00	232,981.00
000 - SIN PROYECTO	205,000.00	41,720.13	0.00	100,000.00	160,000.00	186,720.13	0.00	184,981.00	184,981.00	184,981.00
001 - APERTURA DE MERCADIT	75,000.00	41,720.13	0.00	0.00	116,000.00	720.13	0.00	0.00	0.00	0.00
000 - SIN OBRA	75,000.00	41,720.13	0.00	0.00	116,000.00	720.13	0.00	0.00	0.00	0.00
54200 11-001-01 20 3 Transferencias a Aso	75,000.00	41,720.13	0.00	0.00	116,000.00	720.13	0.00	0.00	0.00	0.00
002 - GENERACION DE INGRES	65,000.00	0.00	0.00	0.00	44,000.00	21,000.00	0.00	20,000.00	20,000.00	20,000.00
000 - SIN OBRA	65,000.00	0.00	0.00	0.00	44,000.00	21,000.00	0.00	20,000.00	20,000.00	20,000.00
54200 11-001-01 20 3 Transferencias a Aso	65,000.00	0.00	0.00	0.00	44,000.00	21,000.00	0.00	20,000.00	20,000.00	20,000.00
003 - APOYO ECONOMICO Y DO	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	65,000.00	65,000.00	65,000.00
000 - SIN OBRA	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	65,000.00	65,000.00	65,000.00
54200 11-001-01 20 3 Transferencias a Aso	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	65,000.00	65,000.00	65,000.00
004 - SUBSIDIO PARA GASTOS	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	99,981.00	99,981.00	99,981.00
000 - SIN OBRA	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	99,981.00	99,981.00	99,981.00
54200 11-001-01 20 8 Transferencias a Aso	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	99,981.00	99,981.00	99,981.00
001 - CONSTRUCCION DE GALP	48,008.85	0.00	0.00	0.00	0.00	48,008.85	0.00	48,000.00	48,000.00	48,000.00
000 - SIN ACTIVIDAD	48,008.85	0.00	0.00	0.00	0.00	48,008.85	0.00	48,000.00	48,000.00	48,000.00
001 - CONSTRUCCION DE GALP	48,008.85	0.00	0.00	0.00	0.00	48,008.85	0.00	48,000.00	48,000.00	48,000.00
47110 11-001-01 20 3 Construcciones y Mej	48,008.85	0.00	0.00	0.00	0.00	48,008.85	0.00	48,000.00	48,000.00	48,000.00
03 - EJE DE PARTICIPACION	126,504.43	0.00	0.00	30,000.00	100,500.00	56,004.43	0.00	54,493.54	54,493.54	54,493.54
000 - SIN PROYECTO	126,504.43	0.00	0.00	30,000.00	100,500.00	56,004.43	0.00	54,493.54	54,493.54	54,493.54
001 - INTERCAMBIO DE EXPER	63,252.21	0.00	0.00	0.00	57,500.00	5,752.21	0.00	5,500.00	5,500.00	5,500.00
000 - SIN OBRA	63,252.21	0.00	0.00	0.00	57,500.00	5,752.21	0.00	5,500.00	5,500.00	5,500.00
54200 11-001-01 20 7 Transferencias a Aso	63,252.21	0.00	0.00	0.00	57,500.00	5,752.21	0.00	5,500.00	5,500.00	5,500.00
002 - CAPACITACION SOBRE L	63,252.22	0.00	0.00	0.00	43,000.00	20,252.22	0.00	19,550.00	19,550.00	19,550.00
000 - SIN OBRA	63,252.22	0.00	0.00	0.00	43,000.00	20,252.22	0.00	19,550.00	19,550.00	19,550.00
54200 11-001-01 20 7 Transferencias a Aso	63,252.22	0.00	0.00	0.00	43,000.00	20,252.22	0.00	19,550.00	19,550.00	19,550.00
003 - SUBSIDIO AL SECTOR M	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	29,443.54	29,443.54	29,443.54
000 - SIN OBRA	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	29,443.54	29,443.54	29,443.54
54200 11-001-01 20 7 Transferencias a Aso	0.00	0.00	0.00	30,000.00	0.00	30,000.00	0.00	29,443.54	29,443.54	29,443.54
04 - EJE DE LA SALUD	168,672.57	27,813.42	0.00	20,000.00	64,000.00	152,485.99	0.00	150,085.25	150,085.25	150,085.25
000 - SIN PROYECTO	168,672.57	27,813.42	0.00	20,000.00	64,000.00	152,485.99	0.00	150,085.25	150,085.25	150,085.25
001 - APOYO A MUJERES DE E	59,672.57	27,813.42	0.00	20,000.00	0.00	107,485.99	0.00	107,185.25	107,185.25	107,185.25
000 - SIN OBRA	59,672.57	27,813.42	0.00	20,000.00	0.00	107,485.99	0.00	107,185.25	107,185.25	107,185.25



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 14 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
54200 11-001-01 20 6 Transferencias a Aso	59,672.57	27,813.42	0.00	20,000.00	0.00	107,485.99	0.00	107,185.25	107,185.25	107,185.25
002 - JORNADAS DE PLANIFIC	25,000.00	0.00	0.00	0.00	24,000.00	1,000.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	25,000.00	0.00	0.00	0.00	24,000.00	1,000.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 6 Transferencias a Aso	25,000.00	0.00	0.00	0.00	24,000.00	1,000.00	0.00	0.00	0.00	0.00
003 - REALIZACION DE PRUEB	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 6 Transferencias a Aso	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00
004 - REALIZACION DE MAMOG	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	25,000.00	25,000.00	25,000.00
000 - SIN OBRA	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	25,000.00	25,000.00	25,000.00
54200 11-001-01 20 6 Transferencias a Aso	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	25,000.00	25,000.00	25,000.00
005 - CHARLAS A JOVENES EN	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 6 Transferencias a Aso	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00
006 - PROGRAMAS DE SEGUIMI	25,000.00	0.00	0.00	0.00	7,000.00	18,000.00	0.00	17,900.00	17,900.00	17,900.00
000 - SIN OBRA	25,000.00	0.00	0.00	0.00	7,000.00	18,000.00	0.00	17,900.00	17,900.00	17,900.00
54200 11-001-01 20 6 Transferencias a Aso	25,000.00	0.00	0.00	0.00	7,000.00	18,000.00	0.00	17,900.00	17,900.00	17,900.00
05 - EJE DE EDUCACION	84,336.28	13,906.71	0.00	0.00	28,000.00	70,242.99	0.00	69,200.00	69,200.00	69,200.00
000 - SIN PROYECTO	84,336.28	13,906.71	0.00	0.00	28,000.00	70,242.99	0.00	69,200.00	69,200.00	69,200.00
001 - COORDINACION DE CURS	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 7 Transferencias a Aso	8,000.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00
002 - TALLERES EN CORTE Y	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 7 Transferencias a Aso	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
003 - CURSOS DE COSMETOLOG	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 7 Transferencias a Aso	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
004 - DONACION DE KIT ESCO	26,336.28	13,906.71	0.00	0.00	0.00	40,242.99	0.00	39,600.00	39,600.00	39,600.00
000 - SIN OBRA	26,336.28	13,906.71	0.00	0.00	0.00	40,242.99	0.00	39,600.00	39,600.00	39,600.00
54200 11-001-01 20 7 Transferencias a Aso	26,336.28	13,906.71	0.00	0.00	0.00	40,242.99	0.00	39,600.00	39,600.00	39,600.00
005 - BECAS EDUCATIVAS SOC	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	29,600.00	29,600.00	29,600.00
000 - SIN OBRA	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	29,600.00	29,600.00	29,600.00
54200 11-001-01 20 7 Transferencias a Aso	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	29,600.00	29,600.00	29,600.00
06 - EJE AMBIENTE	84,336.28	13,906.71	0.00	231,718.00	0.00	329,960.99	0.00	325,068.00	325,068.00	325,068.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 15 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
000 - SIN PROYECTO	21,336.28	0.00	0.00	0.00	0.00	21,336.28	0.00	19,000.00	19,000.00	19,000.00
001 - CAMPAÑAS DE LIMPIEZA	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	10,000.00	10,000.00	10,000.00
000 - SIN OBRA	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	10,000.00	10,000.00	10,000.00
54200 11-001-01 20 4 Transferencias a Aso	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	10,000.00	10,000.00	10,000.00
002 - CAPACITACION SOBRE R	9,336.28	0.00	0.00	0.00	0.00	9,336.28	0.00	9,000.00	9,000.00	9,000.00
000 - SIN OBRA	9,336.28	0.00	0.00	0.00	0.00	9,336.28	0.00	9,000.00	9,000.00	9,000.00
54200 11-001-01 20 4 Transferencias a Aso	9,336.28	0.00	0.00	0.00	0.00	9,336.28	0.00	9,000.00	9,000.00	9,000.00
001 - CONSTRUCCION DE ECOF	15,000.00	0.00	0.00	75,000.00	0.00	90,000.00	0.00	88,000.00	88,000.00	88,000.00
000 - SIN ACTIVIDAD	15,000.00	0.00	0.00	75,000.00	0.00	90,000.00	0.00	88,000.00	88,000.00	88,000.00
001 - CONSTRUCCION DE ECOF	15,000.00	0.00	0.00	75,000.00	0.00	90,000.00	0.00	88,000.00	88,000.00	88,000.00
47110 11-001-01 20 4 Construcciones y Mej	15,000.00	0.00	0.00	75,000.00	0.00	90,000.00	0.00	88,000.00	88,000.00	88,000.00
002 - CONSTRUCCION DE LETR	13,000.00	0.00	0.00	80,500.00	0.00	93,500.00	0.00	93,300.00	93,300.00	93,300.00
000 - SIN ACTIVIDAD	13,000.00	0.00	0.00	80,500.00	0.00	93,500.00	0.00	93,300.00	93,300.00	93,300.00
001 - CONSTRUCCION DE LETR	13,000.00	0.00	0.00	80,500.00	0.00	93,500.00	0.00	93,300.00	93,300.00	93,300.00
47110 11-001-01 20 4 Construcciones y Mej	13,000.00	0.00	0.00	80,500.00	0.00	93,500.00	0.00	93,300.00	93,300.00	93,300.00
003 - MEJORAMIENTO DE VIVI	35,000.00	13,906.71	0.00	76,218.00	0.00	125,124.71	0.00	124,768.00	124,768.00	124,768.00
001 - MEJORAMIENTO DE VIVI	35,000.00	13,906.71	0.00	76,218.00	0.00	125,124.71	0.00	124,768.00	124,768.00	124,768.00
000 - SIN OBRA	35,000.00	13,906.71	0.00	76,218.00	0.00	125,124.71	0.00	124,768.00	124,768.00	124,768.00
23400 11-001-01 20 5 Mantenimiento y Repa	35,000.00	13,906.71	0.00	76,218.00	0.00	125,124.71	0.00	124,768.00	124,768.00	124,768.00
13 - PROGRAMA TODOS POR L	3,373,451.32	556,268.44	551,749.24	1,036,255.00	886,700.00	3,527,525.52	0.00	3,517,783.33	3,517,783.33	3,517,783.33
01 - SECTOR CULTURA DE PA	220,000.00	100,000.00	1,749.24	185,000.00	103,000.00	400,250.76	0.00	400,212.64	400,212.64	400,212.64
000 - SIN PROYECTO	220,000.00	100,000.00	1,749.24	185,000.00	103,000.00	400,250.76	0.00	400,212.64	400,212.64	400,212.64
001 - SUBSIDIO AL SECTOR C	220,000.00	100,000.00	1,749.24	122,000.00	103,000.00	337,250.76	0.00	337,212.64	337,212.64	337,212.64
000 - SIN OBRA	220,000.00	100,000.00	1,749.24	122,000.00	103,000.00	337,250.76	0.00	337,212.64	337,212.64	337,212.64
54200 11-001-01 20 7 Transferencias a Aso	220,000.00	100,000.00	1,749.24	122,000.00	103,000.00	337,250.76	0.00	337,212.64	337,212.64	337,212.64
002 - SUBSIDIO PARA FERIA	0.00	0.00	0.00	63,000.00	0.00	63,000.00	0.00	63,000.00	63,000.00	63,000.00
000 - SIN OBRA	0.00	0.00	0.00	63,000.00	0.00	63,000.00	0.00	63,000.00	63,000.00	63,000.00
54200 15-013-01 20 7 Transferencias a Aso	0.00	0.00	0.00	63,000.00	0.00	63,000.00	0.00	63,000.00	63,000.00	63,000.00
02 - SECTOR DEPORTES	310,000.00	106,268.44	200,000.00	30,000.00	81,500.00	164,768.44	0.00	164,581.00	164,581.00	164,581.00
000 - SIN PROYECTO	90,000.00	0.00	0.00	30,000.00	6,000.00	114,000.00	0.00	113,880.00	113,880.00	113,880.00
001 - SUBSIDIO AL SECTOR D	90,000.00	0.00	0.00	30,000.00	6,000.00	114,000.00	0.00	113,880.00	113,880.00	113,880.00
000 - SIN OBRA	90,000.00	0.00	0.00	30,000.00	6,000.00	114,000.00	0.00	113,880.00	113,880.00	113,880.00
54200 11-001-01 20 7 Transferencias a Aso	90,000.00	0.00	0.00	30,000.00	6,000.00	114,000.00	0.00	113,880.00	113,880.00	113,880.00
001 - CONSTRUCCION DE CERC	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 16 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - CONSTRUCCION CAMPO D	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	60,000.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
002 - CONSTRUCCION CAMPO D	60,000.00	50,000.00	100,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	60,000.00	50,000.00	100,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION CAMPO D	60,000.00	50,000.00	100,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	60,000.00	50,000.00	100,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
003 - MEJORAMIENTO DE CAMP	100,000.00	56,268.44	100,000.00	0.00	5,500.00	50,768.44	0.00	50,701.00	50,701.00	50,701.00
000 - SIN OBRA	100,000.00	56,268.44	100,000.00	0.00	5,500.00	50,768.44	0.00	50,701.00	50,701.00	50,701.00
001 - MEJORAMIENTO DE CAMP	100,000.00	56,268.44	100,000.00	0.00	5,500.00	50,768.44	0.00	50,701.00	50,701.00	50,701.00
23400 11-001-01 20 7 Mantenimiento y Repa	100,000.00	56,268.44	100,000.00	0.00	5,500.00	50,768.44	0.00	50,701.00	50,701.00	50,701.00
03 - SECTOR PARTICIPACION	500,000.00	250,000.00	0.00	147,000.00	47,000.00	850,000.00	0.00	849,648.58	849,648.58	849,648.58
000 - SIN PROYECTO	500,000.00	250,000.00	0.00	147,000.00	47,000.00	850,000.00	0.00	849,648.58	849,648.58	849,648.58
001 - SUBSIDIOS A LA CIUDA	250,000.00	100,000.00	0.00	70,000.00	0.00	420,000.00	0.00	419,995.11	419,995.11	419,995.11
000 - SIN OBRA	250,000.00	100,000.00	0.00	70,000.00	0.00	420,000.00	0.00	419,995.11	419,995.11	419,995.11
54200 11-001-01 20 8 Transferencias a Aso	250,000.00	100,000.00	0.00	70,000.00	0.00	420,000.00	0.00	419,995.11	419,995.11	419,995.11
002 - SUBSIDIO AL SECTOR P	120,000.00	75,000.00	0.00	77,000.00	0.00	272,000.00	0.00	271,921.47	271,921.47	271,921.47
000 - SIN OBRA	120,000.00	75,000.00	0.00	77,000.00	0.00	272,000.00	0.00	271,921.47	271,921.47	271,921.47
54200 11-001-01 20 8 Transferencias a Aso	120,000.00	75,000.00	0.00	77,000.00	0.00	272,000.00	0.00	271,921.47	271,921.47	271,921.47
003 - SUBSIDIO PARA ATENCI	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	99,732.00	99,732.00	99,732.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	99,732.00	99,732.00	99,732.00
54200 11-001-01 20 8 Transferencias a Aso	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	99,732.00	99,732.00	99,732.00
004 - SUBSIDIO AL SECTOR P	30,000.00	75,000.00	0.00	0.00	47,000.00	58,000.00	0.00	58,000.00	58,000.00	58,000.00
000 - SIN OBRA	30,000.00	75,000.00	0.00	0.00	47,000.00	58,000.00	0.00	58,000.00	58,000.00	58,000.00
54200 11-001-01 20 8 Transferencias a Aso	30,000.00	75,000.00	0.00	0.00	47,000.00	58,000.00	0.00	58,000.00	58,000.00	58,000.00
04 - SECTOR PRESERVACION	400,000.00	0.00	0.00	91,816.00	78,000.00	413,816.00	0.00	412,563.65	412,563.65	412,563.65
000 - SIN PROYECTO	200,000.00	0.00	0.00	41,816.00	16,000.00	225,816.00	0.00	225,525.49	225,525.49	225,525.49
001 - SUBSIDIO PARA PRESER	200,000.00	0.00	0.00	41,816.00	16,000.00	225,816.00	0.00	225,525.49	225,525.49	225,525.49
000 - SIN OBRA	200,000.00	0.00	0.00	41,816.00	16,000.00	225,816.00	0.00	225,525.49	225,525.49	225,525.49
54200 11-001-01 20 7 Transferencias a Aso	200,000.00	0.00	0.00	41,816.00	16,000.00	225,816.00	0.00	225,525.49	225,525.49	225,525.49
001 - MEJORAMIENTO PLAZA C	150,000.00	0.00	0.00	50,000.00	12,000.00	188,000.00	0.00	187,038.16	187,038.16	187,038.16
000 - SIN OBRA	150,000.00	0.00	0.00	50,000.00	12,000.00	188,000.00	0.00	187,038.16	187,038.16	187,038.16
001 - MEJORAMIENTO PLAZA C	150,000.00	0.00	0.00	50,000.00	12,000.00	188,000.00	0.00	187,038.16	187,038.16	187,038.16
23400 11-001-01 20 7 Mantenimiento y Repa	150,000.00	0.00	0.00	50,000.00	12,000.00	188,000.00	0.00	187,038.16	187,038.16	187,038.16
002 - MEJORAMIENTO (MANTEN	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 17 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
001 - MEJORAMIENTO (MANTEN	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 7 Mantenimiento y Repa	50,000.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00
05 - SECTOR SEGURIDAD CIU	1,943,451.32	100,000.00	350,000.00	582,439.00	577,200.00	1,698,690.32	0.00	1,690,777.46	1,690,777.46	1,690,777.46
000 - SIN PROYECTO	418,451.32	0.00	0.00	32,000.00	6,000.00	444,451.32	0.00	444,350.00	444,350.00	444,350.00
001 - SUBSIDIOS AL SECTOR	346,451.32	0.00	0.00	22,000.00	0.00	368,451.32	0.00	368,400.00	368,400.00	368,400.00
000 - SIN OBRA	346,451.32	0.00	0.00	22,000.00	0.00	368,451.32	0.00	368,400.00	368,400.00	368,400.00
54200 11-001-01 20 2 Transferencias a Aso	346,451.32	0.00	0.00	22,000.00	0.00	368,451.32	0.00	368,400.00	368,400.00	368,400.00
002 - SUBSIDIOS A LA CIUDA	72,000.00	0.00	0.00	10,000.00	6,000.00	76,000.00	0.00	75,950.00	75,950.00	75,950.00
000 - SIN OBRA	72,000.00	0.00	0.00	10,000.00	6,000.00	76,000.00	0.00	75,950.00	75,950.00	75,950.00
54200 11-001-01 20 4 Transferencias a Aso	72,000.00	0.00	0.00	10,000.00	6,000.00	76,000.00	0.00	75,950.00	75,950.00	75,950.00
001 - CONSTRUCCION DE ESPA	300,000.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	300,000.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE ESPA	300,000.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 2 Construcciones y Mej	300,000.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
002 - CONSTRUCCION DE REDE	300,000.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	300,000.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE RED	300,000.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 2 Construcciones y Mej	300,000.00	0.00	100,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
003 - MEJORAMIENTO TENDIDO	175,000.00	0.00	150,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	175,000.00	0.00	150,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
001 - MEJORAMIENTO TENDIDO	175,000.00	0.00	150,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 2 Mantenimiento y Repa	175,000.00	0.00	150,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00
004 - MEJORAMIENTO RED ENE	100,000.00	0.00	0.00	0.00	1,200.00	98,800.00	0.00	91,790.00	91,790.00	91,790.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	1,200.00	98,800.00	0.00	91,790.00	91,790.00	91,790.00
001 - MEJORAMIENTO RED ENE	100,000.00	0.00	0.00	0.00	1,200.00	98,800.00	0.00	91,790.00	91,790.00	91,790.00
23400 11-001-01 20 2 Mantenimiento y Repa	100,000.00	0.00	0.00	0.00	1,200.00	98,800.00	0.00	91,790.00	91,790.00	91,790.00
005 - MEJORAMIENTO DE CARR	400,000.00	100,000.00	0.00	357,289.00	0.00	857,289.00	0.00	857,286.30	857,286.30	857,286.30
000 - SIN OBRA	400,000.00	100,000.00	0.00	357,289.00	0.00	857,289.00	0.00	857,286.30	857,286.30	857,286.30
001 - MEJORAMIENTO DE CARR	400,000.00	100,000.00	0.00	357,289.00	0.00	857,289.00	0.00	857,286.30	857,286.30	857,286.30
23400 11-001-01 20 2 Mantenimiento y Repa	400,000.00	100,000.00	0.00	315,289.00	0.00	815,289.00	0.00	815,286.30	815,286.30	815,286.30
23400 15-013-01 20 2 Mantenimiento y Repa	0.00	0.00	0.00	42,000.00	0.00	42,000.00	0.00	42,000.00	42,000.00	42,000.00
006 - MEJORAMIENTO DE CAMI	250,000.00	0.00	0.00	193,150.00	145,000.00	298,150.00	0.00	297,351.16	297,351.16	297,351.16
000 - SIN OBRA	250,000.00	0.00	0.00	193,150.00	145,000.00	298,150.00	0.00	297,351.16	297,351.16	297,351.16
001 - MEJORAMIENTO DE CAMI	250,000.00	0.00	0.00	193,150.00	145,000.00	298,150.00	0.00	297,351.16	297,351.16	297,351.16



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 18 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 2 Mantenimiento y Repa	250,000.00	0.00	0.00	193,150.00	145,000.00	298,150.00	0.00	297,351.16	297,351.16	297,351.16
14 - PROGRAMA PRO-HONDURA	1,686,725.66	278,134.22	874.62	413,525.00	953,668.00	1,423,842.26	0.00	1,420,201.00	1,420,201.00	1,420,201.00
01 - SECTOR PRODUCTIVIDAD	890,000.00	128,134.22	874.62	100,000.00	122,668.00	994,591.60	0.00	991,276.00	991,276.00	991,276.00
000 - SIN PROYECTO	890,000.00	128,134.22	874.62	100,000.00	122,668.00	994,591.60	0.00	991,276.00	991,276.00	991,276.00
001 - SUBSIDIO AL SECTOR P	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	299,942.00	299,942.00	299,942.00
000 - SIN OBRA	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	299,942.00	299,942.00	299,942.00
54200 11-001-01 20 3 Transferencias a Aso	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	299,942.00	299,942.00	299,942.00
002 - APOYO AL DESARROLLO	190,000.00	0.00	0.00	0.00	62,000.00	128,000.00	0.00	125,618.00	125,618.00	125,618.00
000 - SIN OBRA	190,000.00	0.00	0.00	0.00	62,000.00	128,000.00	0.00	125,618.00	125,618.00	125,618.00
54200 11-001-01 20 3 Transferencias a Aso	190,000.00	0.00	0.00	0.00	62,000.00	128,000.00	0.00	125,618.00	125,618.00	125,618.00
003 - SUBSIDIOS PARA PROYE	150,000.00	78,134.22	0.00	0.00	0.00	228,134.22	0.00	227,728.00	227,728.00	227,728.00
000 - SIN OBRA	150,000.00	78,134.22	0.00	0.00	0.00	228,134.22	0.00	227,728.00	227,728.00	227,728.00
54200 11-001-01 20 3 Transferencias a Aso	150,000.00	78,134.22	0.00	0.00	0.00	228,134.22	0.00	227,728.00	227,728.00	227,728.00
004 - APOYO A PRODUCTORES	100,000.00	0.00	874.62	0.00	15,000.00	84,125.38	0.00	84,000.00	84,000.00	84,000.00
000 - SIN OBRA	100,000.00	0.00	874.62	0.00	15,000.00	84,125.38	0.00	84,000.00	84,000.00	84,000.00
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	0.00	874.62	0.00	15,000.00	84,125.38	0.00	84,000.00	84,000.00	84,000.00
005 - SUBSIDIO AL SECTOR R	50,000.00	50,000.00	0.00	100,000.00	0.00	200,000.00	0.00	199,988.00	199,988.00	199,988.00
000 - SIN OBRA	50,000.00	50,000.00	0.00	100,000.00	0.00	200,000.00	0.00	199,988.00	199,988.00	199,988.00
54200 11-001-01 20 4 Transferencias a Aso	50,000.00	50,000.00	0.00	100,000.00	0.00	200,000.00	0.00	199,988.00	199,988.00	199,988.00
006 - FORMACION DE MICROEM	100,000.00	0.00	0.00	0.00	45,668.00	54,332.00	0.00	54,000.00	54,000.00	54,000.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	45,668.00	54,332.00	0.00	54,000.00	54,000.00	54,000.00
54200 11-001-01 20 3 Transferencias a Aso	100,000.00	0.00	0.00	0.00	45,668.00	54,332.00	0.00	54,000.00	54,000.00	54,000.00
02 - SECTOR TURISMO	635,000.00	100,000.00	0.00	313,525.00	656,000.00	392,525.00	0.00	392,225.00	392,225.00	392,225.00
000 - SIN PROYECTO	300,000.00	50,000.00	0.00	128,525.00	300,000.00	178,525.00	0.00	178,525.00	178,525.00	178,525.00
001 - SUBSIDIO AL SECTOR T	200,000.00	50,000.00	0.00	128,525.00	200,000.00	178,525.00	0.00	178,525.00	178,525.00	178,525.00
000 - SIN OBRA	200,000.00	50,000.00	0.00	128,525.00	200,000.00	178,525.00	0.00	178,525.00	178,525.00	178,525.00
54200 11-001-01 20 7 Transferencias a Aso	200,000.00	50,000.00	0.00	128,525.00	200,000.00	178,525.00	0.00	178,525.00	178,525.00	178,525.00
002 - SUBSIDIO PARA IMPLE	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN OBRA	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
54200 11-001-01 20 7 Transferencias a Aso	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
001 - MEJORAMIENTO DE BALN	235,000.00	0.00	0.00	185,000.00	206,000.00	214,000.00	0.00	213,700.00	213,700.00	213,700.00
001 - MEJORAMIENTO DE BALN	235,000.00	0.00	0.00	185,000.00	206,000.00	214,000.00	0.00	213,700.00	213,700.00	213,700.00
000 - SIN OBRA	235,000.00	0.00	0.00	185,000.00	206,000.00	214,000.00	0.00	213,700.00	213,700.00	213,700.00
23400 11-001-01 20 7 Mantenimiento y Repa	235,000.00	0.00	0.00	185,000.00	206,000.00	214,000.00	0.00	213,700.00	213,700.00	213,700.00



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 19 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
002 - CONSTRUCCION DE MIRA	100,000.00	50,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	50,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE MIRA	100,000.00	50,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 7 Construcciones y Mej	100,000.00	50,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00
03 - SECTOR DE FORTALECI	161,725.66	50,000.00	0.00	0.00	175,000.00	36,725.66	0.00	36,700.00	36,700.00	36,700.00
000 - SIN PROYECTO	161,725.66	50,000.00	0.00	0.00	175,000.00	36,725.66	0.00	36,700.00	36,700.00	36,700.00
001 - SUBSIDIO PARA FORTAL	161,725.66	50,000.00	0.00	0.00	175,000.00	36,725.66	0.00	36,700.00	36,700.00	36,700.00
000 - SIN OBRA	161,725.66	50,000.00	0.00	0.00	175,000.00	36,725.66	0.00	36,700.00	36,700.00	36,700.00
54200 11-001-01 20 1 Transferencias a Aso	161,725.66	50,000.00	0.00	0.00	175,000.00	36,725.66	0.00	36,700.00	36,700.00	36,700.00
15 - PROGRAMA INFRAESTRUC	1,953,274.33	378,134.21	395,874.61	385,000.00	846,800.00	1,473,733.93	0.00	1,392,165.56	1,392,165.56	1,392,165.56
01 - SECTOR RED VIAL	710,715.58	78,134.21	300,787.16	180,000.00	403,000.00	265,062.63	0.00	252,536.64	252,536.64	252,536.64
001 - CONSTRUCCION DE CARR	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE CARR	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 8 Construcciones y Mej	200,000.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
002 - CONTRAPARTE CONSTRUC	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
001 - CONTRAPARTE CONSTRUC	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47210 11-001-01 20 8 Construcciones y Mej	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
003 - CONSTRUCCION (AMPLIA	210,715.58	0.00	0.00	30,000.00	126,000.00	114,715.58	0.00	113,774.65	113,774.65	113,774.65
000 - SIN ACTIVIDAD	210,715.58	0.00	0.00	30,000.00	126,000.00	114,715.58	0.00	113,774.65	113,774.65	113,774.65
001 - CONSTRUCCION (AMPLIA	210,715.58	0.00	0.00	30,000.00	126,000.00	114,715.58	0.00	113,774.65	113,774.65	113,774.65
47210 11-001-01 20 8 Construcciones y Mej	210,715.58	0.00	0.00	30,000.00	126,000.00	114,715.58	0.00	113,774.65	113,774.65	113,774.65
004 - CONSTRUCCION DE HUEL	100,000.00	78,134.21	100,787.16	0.00	77,000.00	347.05	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	100,000.00	78,134.21	100,787.16	0.00	77,000.00	347.05	0.00	0.00	0.00	0.00
001 - CONSTRUCCION DE HUEL	100,000.00	78,134.21	100,787.16	0.00	77,000.00	347.05	0.00	0.00	0.00	0.00
47210 11-001-01 20 8 Construcciones y Mej	100,000.00	78,134.21	100,787.16	0.00	77,000.00	347.05	0.00	0.00	0.00	0.00
005 - CONSTRUCCION DE 62.3	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	138,761.99	138,761.99	138,761.99
000 - SIN ACTIVIDAD	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	138,761.99	138,761.99	138,761.99
001 - CONSTRUCCION DE 62.3	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	138,761.99	138,761.99	138,761.99
47110 11-001-01 20 2 Construcciones y Mej	0.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	138,761.99	138,761.99	138,761.99
02 - SECTOR DE EDIFICACIO	510,000.00	100,000.00	95,000.00	0.00	70,000.00	445,000.00	0.00	443,195.27	443,195.27	443,195.27
001 - MEJORAMIENTO PALACIO	150,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	199,202.37	199,202.37	199,202.37
001 - MEJORAMIENTO PALACIO	150,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	199,202.37	199,202.37	199,202.37
000 - SIN OBRA	150,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	199,202.37	199,202.37	199,202.37



Liquidación de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023

Hora : 09:40 p.m.

Pagina: 20 de 21

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
23400 11-001-01 20 1 Mantenimiento y Repa	150,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	199,202.37	199,202.37	199,202.37
002 - MEJORAMIENTO CENTRO	150,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	198,992.90	198,992.90	198,992.90
002 - MEJORAMIENTO CENTRO	150,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	198,992.90	198,992.90	198,992.90
000 - SIN OBRA	150,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	198,992.90	198,992.90	198,992.90
23400 11-001-01 20 1 Mantenimiento y Repa	150,000.00	50,000.00	0.00	0.00	0.00	200,000.00	0.00	198,992.90	198,992.90	198,992.90
003 - MEJORAMIENTO DE BODE	75,000.00	0.00	0.00	0.00	30,000.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00
001 - MEJORAMIENTO DE BODE	75,000.00	0.00	0.00	0.00	30,000.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00
000 - SIN OBRA	75,000.00	0.00	0.00	0.00	30,000.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00
23400 11-001-01 20 1 Mantenimiento y Repa	75,000.00	0.00	0.00	0.00	30,000.00	45,000.00	0.00	45,000.00	45,000.00	45,000.00
004 - CONTRAPARTE CONSTRUC	135,000.00	0.00	95,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
000 - SIN ACTIVIDAD	135,000.00	0.00	95,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
001 - CONTRAPARTE CONSTRUC	135,000.00	0.00	95,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
23400 11-001-01 20 1 Mantenimiento y Repa	135,000.00	0.00	95,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00
03 - SECTOR DE ADQUISICIO	266,548.68	0.00	0.00	205,000.00	189,000.00	282,548.68	0.00	216,433.65	216,433.65	216,433.65
000 - SIN PROYECTO	266,548.68	0.00	0.00	205,000.00	189,000.00	282,548.68	0.00	216,433.65	216,433.65	216,433.65
001 - ADQUISICION DE MOBIL	266,548.68	0.00	0.00	205,000.00	189,000.00	282,548.68	0.00	216,433.65	216,433.65	216,433.65
000 - SIN OBRA	266,548.68	0.00	0.00	205,000.00	189,000.00	282,548.68	0.00	216,433.65	216,433.65	216,433.65
42120 11-001-01 20 1 Equipos Varios de Of	0.00	0.00	0.00	205,000.00	49,000.00	156,000.00	0.00	155,999.00	155,999.00	155,999.00
42120 15-013-01 20 1 Equipos Varios de Of	266,548.68	0.00	0.00	0.00	140,000.00	126,548.68	0.00	60,434.65	60,434.65	60,434.65
04 - SECTOR DE CUOTAS DED	466,010.07	200,000.00	87.45	0.00	184,800.00	481,122.62	0.00	480,000.00	480,000.00	480,000.00
000 - SIN PROYECTO	466,010.07	200,000.00	87.45	0.00	184,800.00	481,122.62	0.00	480,000.00	480,000.00	480,000.00
001 - MANCOMUNIDAD MANBOCA	286,806.60	200,000.00	0.00	0.00	6,800.00	480,006.60	0.00	480,000.00	480,000.00	480,000.00
000 - SIN OBRA	286,806.60	200,000.00	0.00	0.00	6,800.00	480,006.60	0.00	480,000.00	480,000.00	480,000.00
54200 11-001-01 20 3 Transferencias a Aso	286,806.60	200,000.00	0.00	0.00	6,800.00	480,006.60	0.00	480,000.00	480,000.00	480,000.00
002 - TRIBUNAL SUPERIOR DE	168,672.57	0.00	87.45	0.00	168,000.00	585.12	0.00	0.00	0.00	0.00
000 - SIN OBRA	168,672.57	0.00	87.45	0.00	168,000.00	585.12	0.00	0.00	0.00	0.00
54200 11-001-01 20 1 Transferencias a Aso	168,672.57	0.00	87.45	0.00	168,000.00	585.12	0.00	0.00	0.00	0.00
003 - ASOCIACION DE MUNICI	10,530.90	0.00	0.00	0.00	10,000.00	530.90	0.00	0.00	0.00	0.00
000 - SIN OBRA	10,530.90	0.00	0.00	0.00	10,000.00	530.90	0.00	0.00	0.00	0.00
54200 11-001-01 20 1 Transferencias a Aso	10,530.90	0.00	0.00	0.00	10,000.00	530.90	0.00	0.00	0.00	0.00
15-013-01 - Fondos Propios Municipales	266,548.68	886.61	0.00	140,000.00	140,000.00	267,435.29	0.00	200,434.65	200,434.65	200,434.6
11-001-01 - Transferencia para Gobierno Local	13,493,805.26	2,550,665.70	1,651,996.95	5,570,526.56	5,637,526.56	14,325,474.01	0.00	14,251,045.25	14,251,045.25	14,251,045.2
Total	13,760,353.94	2,551,552.31	1,651,996.95	5,710,526.56	5,777,526.56	14,592,909.30	0.00	14,451,479.90	14,451,479.90	14,451,479.9



Liquidacion de Presupuesto de Egresos

Forma 02

Moneda: Lempiras (L)

Emisión: 05/09/2023
 Hora : 09:40 p.m.
 Pagina: 21 de 21

Honduras C.A.
 PERIODO: CUARTO TRIMESTRE
 ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
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Total	18,200,000.00	5,026,192.31	1,653,746.19	6,753,476.56	6,753,476.56	21,572,446.12	0.00	20,857,106.75	20,857,106.75	20,857,106.75
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Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

**JOSE PRESENTACION BARAHONA
 LAINEZ**

Nombre Completo

Firma y Sello

**Contador(a)
 Municipal**

MARIA ROSIBEL MONCADA RAMOS

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

SAYRA YOHELY GONZALES

Nombre Completo

Firma y Sello

O981J3Xhtk5rncPDphrHA1pYhxHpYRhlGcXH/KKjfeVzKcxrOeYK1+rj2pwCRTBAIfN43Lg9GuN+wmygMqPdIbufsVLz3XeagTvdI4kO4/AMdl9d0GJZeR8r+DladL.TJ0S
 EvWCuQoO/GTfZ32J1yzW9qL+gWecG6YkbLbrlDX/O2ZOC50zAdfh9YREerAg1U+b
 EDq66sj+LNnELHuh7pINSz5J9RlXsIKT5wKNRSiQ7a8Ymdcct2px58moHWZ4hCLQoRa3LrArvsXRtlxIFBxjyHBBjBi5tkDn2q8mopuToflPKFnjeqw==