



Liquidación Presupuestaria

Fecha del: 01/08/2023 al 31/08/2023

Moneda: Lempiras (L)

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-011-06 - 20 - FONDOS CAMINOS PRODUCTIVOS (SIT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630,263.62	630,263.62	630,263.62
11-011-05 - 20 - FONDOS FHIS-SEDECOAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00
11-011-07 - 20 - FONDOS SERNA (PAAT)	0.00	150,000.00	0.00	0.00	0.00	150,000.00	0.00	74,476.50	74,476.50	74,476.50
15-013-01 - 10 - Fondos Propios Municipales	1,447,969.46	0.00	0.00	0.00	0.00	1,447,969.46	0.00	186,149.00	186,149.00	186,149.00
15-013-01 - 20 - Fondos Propios Municipales	779,675.87	0.00	0.00	0.00	0.00	779,675.87	0.00	0.00	0.00	0.00
11-011-04 - 20 - SEDIS-ADULTO MAYOR-INVERSIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-03 - 20 - TRANSFERENCIA FUERZA HONDURAS-INVERSIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-011-01 - 20 - Transferencia de Secretaria de Gobernación-Inversión	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,370,828.57	0.00	0.00	148,000.00	148,000.00	3,370,828.57	0.00	172,737.55	172,737.55	172,737.55
11-001-01 - 20 - Transferencia para Gobierno Local	13,483,314.29	0.00	0.00	1,720,000.00	1,720,000.00	13,483,314.29	0.00	472,338.00	472,338.00	472,338.00
Total	19,081,788.19	150,000.00	0.00	1,868,000.00	1,868,000.00	19,231,788.19	0.00	1,545,964.67	1,545,964.67	1,545,964.67