



## Liquidación Presupuestaria

Fecha del: 01/06/2023 al 30/06/2023

Moneda: Lempiras (L)

| Descripción                                                                                                                                                                                                     | Asignado             | Ampliacion          | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso    | Comprometido        | Devengado           | Pagado              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|---------------------|---------------------|----------------------|------------------|---------------------|---------------------|---------------------|
| 11-011-02 - 20 - DESEMBOLSO PARA EJECUCION DE GESTIÓN INTEGRAL RESIDUOS SÓLIDOS DEL DEPARTAMENTO DE GESTIÓN COMUNITARIA DEL PROGRAMA INTERINSTITUCIONAL DE REFORESTACIÓN Y PROTECCIÓN DE CUENCAS HIDROGRÁFICAS. | 0.00                 | 100,000.00          | 0.00        | 0.00                | 0.00                | 100,000.00           | 0.00             | 100,000.00          | 100,000.00          | 100,000.00          |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                                                                                                     | 1,158,926.94         | 0.00                | 0.00        | 0.00                | 0.00                | 1,158,926.94         | 29,500.00        | 361,554.07          | 361,554.07          | 361,554.07          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                                                                                                     | 274,037.59           | 0.00                | 0.00        | 0.00                | 0.00                | 274,037.59           | 16,476.00        | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 30 - Fondos Propios Municipales                                                                                                                                                                     | 350,000.00           | 0.00                | 0.00        | 0.00                | 0.00                | 350,000.00           | 0.00             | 100,000.00          | 100,000.00          | 100,000.00          |
| 11-011-01 - 20 - TRANSFERENCIA DE LA SECRETARÍA DE ESTADO EN LOS DESPACHOS DE INFRAESTRUCTURA Y TRANSPORTE DICTANEN DE APROBACIÓN DE PROYECTOS DE CAMINOS PRODUCTIVOS..                                         | 0.00                 | 1,999,676.84        | 0.00        | 0.00                | 0.00                | 1,999,676.84         | 0.00             | 1,999,676.84        | 1,999,676.84        | 1,999,676.84        |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                                                                                                              | 3,421,477.24         | 0.00                | 0.00        | 0.00                | 0.00                | 3,421,477.24         | 0.00             | 858,478.04          | 858,478.04          | 858,478.04          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                                                                                                              | 12,920,120.77        | 0.00                | 0.00        | 110,000.00          | 2,090,000.00        | 10,940,120.77        | 0.00             | 3,724,277.11        | 3,724,277.11        | 3,724,277.11        |
| 11-001-01 - 30 - Transferencia para Gobierno Local                                                                                                                                                              | 765,788.21           | 0.00                | 0.00        | 1,980,000.00        | 0.00                | 2,745,788.21         | 0.00             | 595,643.15          | 595,643.15          | 595,643.15          |
| <b>Total</b>                                                                                                                                                                                                    | <b>18,890,350.75</b> | <b>2,099,676.84</b> | <b>0.00</b> | <b>2,090,000.00</b> | <b>2,090,000.00</b> | <b>20,990,027.59</b> | <b>13,024.00</b> | <b>7,739,629.21</b> | <b>7,739,629.21</b> | <b>7,739,629.21</b> |