

SEPTIEMBRE 2016

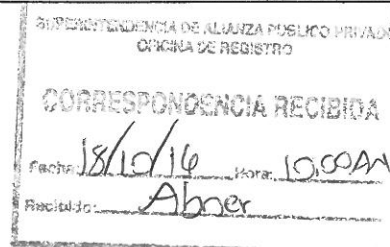


Pagos Asociados

| No. | Puesto | 1 Sueldo Bruto | 2 Sueldo Neto | 3 Dietas | 4 Gastos de Representacion | 5 Bonificaciones | 6 Decimocuarto mes | 7 Decimotercer mes | 8 Vacaciones | 9 Horas Extras | 10 total Mensual |
|----------------|--------------------------------|--------------------|--------------------|-------------|-------------------------------|---------------------|-----------------------|-----------------------|-------------------|-------------------|---------------------|
| 1 | Superintendente | 160,000.00 | 136,050.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,050.72 |
| 2 | Superintendente | 160,000.00 | 113,433.47 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 106,666.67 | 0.00 | 220,100.14 |
| 3 | Superintendente | 160,000.00 | 121,467.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 121,467.38 |
| 4 | Asesor de Superintendente | 40,000.00 | 33,005.38 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,005.38 |
| 5 | Secretaria del superintendente | 18,994.80 | 18,943.13 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,943.13 |
| 6 | Directora Ejecutiva | 90,000.00 | 68,342.06 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,342.06 |
| 7 | Asistente Ejecutiva | 40,000.00 | 32,949.01 | 0.00 | 0.00 | 0.00 | 0.00 | 38,958.33 | 20,000.00 | 0.00 | 91,907.34 |
| 8 | Secretaria General | 80,000.00 | 65,052.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,052.79 |
| 9 | Asesoría Legal | 70,000.00 | 54,195.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,195.98 |
| 10 | Asesoría Legal | 50,000.00 | 40,406.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,406.30 |
| 11 | Asesoría Legal | 38,500.00 | 26,488.08 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,488.08 |
| 12 | Asesoría Legal | 22,000.00 | 19,529.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,529.79 |
| 13 | Asesoría Legal | 22,000.00 | 18,529.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,529.79 |
| 14 | Administración y Finanzas | 70,000.00 | 42,736.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,736.71 |
| 15 | Contador General | 20,000.00 | 6,861.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,861.93 |
| 16 | Secretaria Administración | 21,000.00 | 9,661.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,661.89 |
| 17 | Secretaria | 10,000.00 | 9,023.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,023.79 |
| 18 | Talentos Humanos | 55,000.00 | 46,797.40 | 0.00 | 0.00 | 0.00 | 0.00 | 55,000.00 | 0.00 | 0.00 | 101,797.40 |
| 19 | Jefe Oficina de Registro | 23,000.00 | 7,948.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,948.75 |
| 20 | Director Unidad Técnica | 70,000.00 | 54,209.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54,209.67 |
| 22 | Auxiliar Unidad Técnica | 50,000.00 | 43,193.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,193.48 |
| 23 | Auxiliar Unidad Técnica | 44,000.00 | 36,090.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,090.71 |
| 24 | Auxiliar Unidad Técnica | 30,000.00 | 19,835.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,835.45 |
| 25 | Auxiliar Unidad Técnica | 20,000.00 | 17,932.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,932.95 |
| 26 | Auditoría Interna | 35,000.00 | 8,524.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,524.39 |
| 27 | Director de Fiscalización | 70,000.00 | 41,455.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 41,455.87 |
| 28 | jefe Fiscalización | 32,000.00 | 17,117.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,117.32 |
| 29 | Auxiliar fiscalización | 22,000.00 | 14,824.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,824.65 |
| 31 | Auxiliar fiscalización | 35,000.00 | 28,900.33 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,000.00 | 0.00 | 42,900.33 |
| 32 | Conductor | 12,100.00 | 9,140.67 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,140.67 |
| 33 | Conductor | 11,000.00 | 8,876.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,876.29 |
| 34 | Servicios Generales | 10,000.00 | 6,095.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,095.75 |
| TOTALES | | 1591,594.80 | 1177,621.88 | 0.00 | 0.00 | 0.00 | 0.00 | 93,958.33 | 140,666.67 | 0.00 | 1412,246.88 |

Elaborado Por : Emilio Banegas

Revisado por: Dr. José Hernández



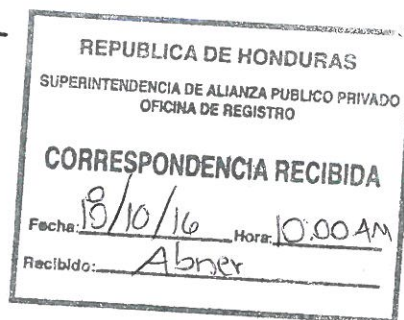
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CONTRATOS



Pagos Asociados

| No. | Puesto | 1 Sueldo Bruto | 2 Sueldo Neto | 3 Dietas | 4 Gastos de Representación | 5 Bonificaciones | 6 Decimocuarto mes | 7 Decimotercer mes | 8 Vacaciones | 9 Horas Extras | 10 total Mensual |
|----------------|--------------------------|----------------------|---------------------|-------------|----------------------------------|---------------------|--------------------------|--------------------------|-----------------|----------------------|------------------------|
| 1 | Asesor Financiero | 60,000.00 | 51,492.52 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 51,492.52 |
| 2 | Auxiliar Unidad Técnica | 25,000.00 | 21,598.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,598.79 |
| 3 | Auxiliar Unidad Técnica | 25,000.00 | 21,598.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,598.79 |
| 4 | Auxiliar Unidad Técnica | 65,000.00 | 56,598.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,598.79 |
| 5 | Informático | 45,000.00 | 39,098.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,098.79 |
| 6 | Talentos Humanos | 20,000.00 | 20,390.45 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,390.45 |
| 7 | Servicios Generales | 8,500.00 | 8,223.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,223.79 |
| 8 | Conserje Mensajero | 8,500.00 | 8,223.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,223.79 |
| 9 | Dirección Ejecutiva | 28,000.00 | 26,348.77 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,348.77 |
| 10 | Auxiliar Informático | 10,000.00 | 9,723.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,723.79 |
| 11 | Asesoría En Fideicomisos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Auxiliar Fiscalización | 28,000.00 | 24,223.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,223.79 |
| 13 | Auxiliar Fiscalización | 17,000.00 | 16,723.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,723.79 |
| 14 | Comunicaciones Publicas | 20,000.00 | 17,223.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,223.79 |
| TOTALES | | 360,000.00 | 321,469.64 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 321,469.64 |

Elaborado Por : Emilio Bonagas



Revisado por: Dr. Jose Hernandez

