

**SECRETARÍA DE GOBERNACIÓN, JUSTICIA Y DESCENTRALIZACIÓN**  
 Dirección de Fortalecimiento Municipal (DFM)  
**PLAN DE INVERSIÓN MUNICIPAL**

DEPARTAMENTO : CHOLUTECA.  
 MUNICIPIO : SAN MARCOS DE COLON.  
 AÑO: 2023



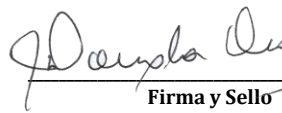
| Nº                                                             | Nº de Proyecto | Código/<br>Objeto del Gasto | Nombre del Proyecto                                              | Ubicación Exacta del Proyecto                 |                                  | Presupuesto Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                     |
|----------------------------------------------------------------|----------------|-----------------------------|------------------------------------------------------------------|-----------------------------------------------|----------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
|                                                                |                |                             |                                                                  | Urbano                                        | Rural                            |                      | I                    | II                | III               | IV                | Propios           | Transferencias      |
|                                                                |                |                             |                                                                  | Barrio / Colonia                              | Aldea / Caserio                  |                      |                      |                   |                   |                   |                   |                     |
| 1                                                              | 2              | 3                           | 4                                                                | 5                                             | 6                                | 7                    | 8                    | 9                 | 10                | 11                | 12                | 13                  |
| <b>1. FORTALECIMIENTO SOCIAL Y COMUNITARIO</b>                 |                |                             |                                                                  |                                               |                                  |                      |                      |                   |                   |                   |                   |                     |
| <b>1.1 SECTOR NIÑEZ, ADOLESCENCIA Y JUVENTUD</b>               |                |                             |                                                                  |                                               |                                  |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 1.1.1          | 55130                       | Subsidios Sector Niñez, Adolescencia y Juventud                  |                                               | Municipio de San Marcos de Colón | 200,000.00           | 50,000.00            | 50,000.00         | 50,000.00         | 50,000.00         |                   | 200,000.00          |
|                                                                | 1.1.2          | 47210                       | Construcción de Tumulos para Reducir la Velocidad de Vehiculos   | Bo. El Cafetal, San Francisco y La Candelaria |                                  | 200,000.00           | 100,000.00           | 100,000.00        |                   |                   |                   | 200,000.00          |
|                                                                |                | <b>Sub Total</b>            |                                                                  |                                               |                                  | <b>400,000.00</b>    | <b>150,000.00</b>    | <b>150,000.00</b> | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>0.00</b>       | <b>400,000.00</b>   |
| <b>1.2 SECTOR ATENCION ESPECIAL A LOS MIGRANTES RETORNADOS</b> |                |                             |                                                                  |                                               |                                  |                      |                      |                   |                   |                   |                   |                     |
|                                                                |                | <b>Sub Total</b>            |                                                                  |                                               |                                  | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| <b>1.3 SECTOR DE DISCAPACIDADES ESPECIALES</b>                 |                |                             |                                                                  |                                               |                                  |                      |                      |                   |                   |                   |                   |                     |
|                                                                |                | <b>Sub Total</b>            |                                                                  |                                               |                                  | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>         |
| <b>1.4 SECTOR EDUCACION</b>                                    |                |                             |                                                                  |                                               |                                  |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 1.4.1          | 55110                       | Subsidios Sector Educacion                                       |                                               | Municipio de San Marcos de Colón | 1,200,000.00         | 300,000.00           | 300,000.00        | 300,000.00        | 300,000.00        |                   | 1,200,000.00        |
|                                                                | 1.4.2          | 23400                       | Construcciones y Mejoras de Centros Educativos Publicos          |                                               | Municipio de San Marcos de Colón | 600,000.00           |                      |                   | 300,000.00        | 300,000.00        | 400,000.00        | 200,000.00          |
|                                                                | 1.4.3          | 47210                       | Construcción de Aula de Clases en Escuela Adalberto Abadie       |                                               | El Carurin                       | 500,000.00           |                      |                   | 250,000.00        | 250,000.00        |                   | 500,000.00          |
|                                                                | 1.4.4          | 47210                       | Construcción de Sanitarios Lavables en Escuela Francisco Morazan |                                               | Las Mesas de Cacamuya            | 200,000.00           | 100,000.00           | 100,000.00        |                   |                   |                   | 200,000.00          |
|                                                                |                | <b>Sub Total</b>            |                                                                  |                                               |                                  | <b>2,500,000.00</b>  | <b>400,000.00</b>    | <b>400,000.00</b> | <b>850,000.00</b> | <b>850,000.00</b> | <b>400,000.00</b> | <b>2,100,000.00</b> |
| <b>1.5 SECTOR SALUD</b>                                        |                |                             |                                                                  |                                               |                                  |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 1.5.1          | 55120                       | Subsidios Sector Salud                                           |                                               | Municipio de San Marcos de Colón | 1,500,000.00         | 375,000.00           | 375,000.00        | 375,000.00        | 375,000.00        |                   | 1,500,000.00        |
|                                                                | 1.5.2          | 23400                       | Construcciones y Mejoras de Centros de Salud Publica             |                                               | Municipio de San Marcos de Colón | 500,000.00           | 250,000.00           | 250,000.00        |                   |                   | 400,000.00        | 100,000.00          |
|                                                                |                | <b>Sub Total</b>            |                                                                  |                                               |                                  | <b>2,000,000.00</b>  | <b>625,000.00</b>    | <b>625,000.00</b> | <b>375,000.00</b> | <b>375,000.00</b> | <b>400,000.00</b> | <b>1,600,000.00</b> |
| <b>1.6 SECTOR AGUA Y SANEAMIENTO</b>                           |                |                             |                                                                  |                                               |                                  |                      |                      |                   |                   |                   |                   |                     |
|                                                                | 1.6.1          | 54200                       | Subsidios Sector Agua                                            |                                               | Municipio de San Marcos de Colón | 25,000.00            | 6,250.00             | 6,250.00          | 6,250.00          | 6,250.00          |                   | 25,000.00           |

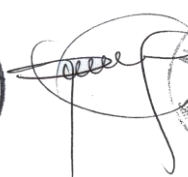


| Nº                                                               | Nº de Proyecto | Código/<br>Objeto del Gasto | Nombre del Proyecto                                                     | Ubicación Exacta del Proyecto |                                  | Presupuesto Aprobado | Ejecución Trimestral |                   |                   |                   | Fondos Utilizados |                   |
|------------------------------------------------------------------|----------------|-----------------------------|-------------------------------------------------------------------------|-------------------------------|----------------------------------|----------------------|----------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|                                                                  |                |                             |                                                                         | Urbano                        | Rural                            |                      | I                    | II                | III               | IV                | Propios           | Transferencias    |
|                                                                  |                |                             |                                                                         | Barrio / Colonia              | Aldea / Caserio                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 2.1.1          | 55130                       | Subsidios Eje Prevencion de Violencia                                   |                               | Municipio de San Marcos de Colon | 187,984.32           | 46,996.08            | 46,996.08         | 46,996.08         | 46,996.08         |                   | 187,984.32        |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>187,984.32</b>    | <b>46,996.08</b>     | <b>46,996.08</b>  | <b>46,996.08</b>  | <b>46,996.08</b>  | <b>0.00</b>       | <b>187,984.32</b> |
| <b>2. 2 EJE DE ECONOMIA</b>                                      |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 2.2.1          | 55130                       | Subsidios Eje de Economia                                               |                               | Municipio de San Marcos de Colon | 281,976.48           | 70,494.12            | 70,494.12         | 70,494.12         | 70,494.12         |                   | 281,976.48        |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>281,976.48</b>    | <b>70,494.12</b>     | <b>70,494.12</b>  | <b>70,494.12</b>  | <b>70,494.12</b>  | <b>0.00</b>       | <b>281,976.48</b> |
| <b>2. 3 EJE PARTICIPACION SOCIAL Y POLITICA</b>                  |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 2.3.1          | 55130                       | Subsidios Eje de Participacion Social y Politica                        |                               | Municipio de San Marcos de Colon | 93,992.16            | 23,498.04            | 23,498.04         | 23,498.04         | 23,498.04         |                   | 93,992.16         |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>93,992.16</b>     | <b>23,498.04</b>     | <b>23,498.04</b>  | <b>23,498.04</b>  | <b>23,498.04</b>  | <b>0.00</b>       | <b>93,992.16</b>  |
| <b>2. 4 EJE DE SALUD</b>                                         |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 2.4.1          | 55120                       | Subsidios Eje de Salud                                                  |                               | Municipio de San Marcos de Colon | 187,984.32           | 46,996.08            | 46,996.08         | 46,996.08         | 46,996.08         |                   | 187,984.32        |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>187,984.32</b>    | <b>46,996.08</b>     | <b>46,996.08</b>  | <b>46,996.08</b>  | <b>46,996.08</b>  | <b>0.00</b>       | <b>187,984.32</b> |
| <b>2. 5 EJE DE EDUCACION</b>                                     |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 2.5.1          | 55110                       | Subsidios Eje de Educacion                                              |                               | Municipio de San Marcos de Colon | 93,992.16            | 23,498.04            | 23,498.04         | 23,498.04         | 23,498.04         |                   | 93,992.16         |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>93,992.16</b>     | <b>23,498.04</b>     | <b>23,498.04</b>  | <b>23,498.04</b>  | <b>23,498.04</b>  | <b>0.00</b>       | <b>93,992.16</b>  |
| <b>2. 6 EJE AMBIENTE</b>                                         |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 2.6.1          | 55130                       | Subsidios Eje Ambiente                                                  |                               | Municipio de San Marcos de Colon | 93,992.16            | 23,498.04            | 23,498.04         | 23,498.04         | 23,498.04         |                   | 93,992.16         |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>93,992.16</b>     | <b>23,498.04</b>     | <b>23,498.04</b>  | <b>23,498.04</b>  | <b>23,498.04</b>  | <b>0.00</b>       | <b>93,992.16</b>  |
| <b>3. FORTALECIMIENTO CULTURAL Y CONVIVENCIA SOCIAL</b>          |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
| <b>3.1 SECTOR DE CONSTRUCCION Y MEJORAS DE ESPACIOS PUBLICOS</b> |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>3.2 SECTOR DEPORTE</b>                                        |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 3.2.1          | 54200                       | Subsidios Sector Deportes                                               |                               | Municipio de San Marcos de Colon | 100,000.00           | 50,000.00            | 50,000.00         | 50,000.00         | 50,000.00         |                   | 100,000.00        |
|                                                                  | 3.2.2          | 23400                       | Construcciones y Mejoras de Parques, Areas Verdes y Lugares de Recreo   |                               | Municipio de San Marcos de Colon | 500,000.00           | 250,000.00           | 250,000.00        |                   |                   | 400,000.00        | 100,000.00        |
|                                                                  | 3.2.3          | 47110                       | Construccion de Cancha Polideportiva                                    | Bo. San Jose                  |                                  | 300,000.00           |                      |                   | 150,000.00        | 150,000.00        |                   | 300,000.00        |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>900,000.00</b>    | <b>300,000.00</b>    | <b>300,000.00</b> | <b>150,000.00</b> | <b>150,000.00</b> | <b>400,000.00</b> | <b>500,000.00</b> |
| <b>3.3 SECTOR DE CULTURA</b>                                     |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 3.3.1          | 54200                       | Subsidios Sector Cultura                                                |                               | Municipio de San Marcos de Colon | 200,000.00           | 50,000.00            | 50,000.00         | 50,000.00         | 50,000.00         |                   | 200,000.00        |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>200,000.00</b>    | <b>50,000.00</b>     | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>50,000.00</b>  | <b>0.00</b>       | <b>200,000.00</b> |
| <b>3.4 SECTOR PRESERVACIÓN DEL PATRIMONIO MUNICIPAL</b>          |                |                             |                                                                         |                               |                                  |                      |                      |                   |                   |                   |                   |                   |
|                                                                  | 3.4.1          | 54200                       | Subsidios Sector Preservacion del Patrimonio                            |                               | Municipio de San Marcos de Colon | 25,000.00            | 6,250.00             | 6,250.00          | 6,250.00          | 6,250.00          |                   | 25,000.00         |
|                                                                  | 3.4.2          | 23400                       | Mantenimiento de Parques, Areas Verdes y Lugares de Recreo de la Ciudad | San Marcos de Colon (Centro)  |                                  | 500,000.00           |                      |                   | 250,000.00        | 250,000.00        | 400,000.00        | 100,000.00        |
|                                                                  |                | <b>Sub Total</b>            |                                                                         |                               |                                  | <b>525,000.00</b>    | <b>6,250.00</b>      | <b>6,250.00</b>   | <b>256,250.00</b> | <b>256,250.00</b> | <b>400,000.00</b> | <b>125,000.00</b> |

| Nº                                                          | N° de Proyecto | Código/<br>Objeto del Gasto | Nombre del Proyecto                                                    | Ubicación Exacta del Proyecto |                                  | Presupuesto Aprobado | Ejecución Trimestral |              |            |            | Fondos Utilizados |                |
|-------------------------------------------------------------|----------------|-----------------------------|------------------------------------------------------------------------|-------------------------------|----------------------------------|----------------------|----------------------|--------------|------------|------------|-------------------|----------------|
|                                                             |                |                             |                                                                        | Urbano                        | Rural                            |                      | I                    | II           | III        | IV         | Propios           | Transferencias |
|                                                             |                |                             |                                                                        | Barrio / Colonia              | Aldea / Caserio                  |                      |                      |              |            |            |                   |                |
| 3.5 SECTOR PARTICIPACIÓN CIUDADANA                          |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
|                                                             | 3.5.1          | 54200                       | Subsidios Sector Participacion Ciudadana                               |                               | Municipio de San Marcos de Colon | 200,000.00           | 50,000.00            | 50,000.00    | 50,000.00  | 50,000.00  |                   | 200,000.00     |
|                                                             | 3.5.2          | 54110                       | Ayudas sociales a Personas de Escasos Recursos Economicos              |                               | Municipio de San Marcos de Colon | 1,500,000.00         | 375,000.00           | 375,000.00   | 375,000.00 | 375,000.00 | 1,500,000.00      |                |
|                                                             | 3.5.3          | 23400                       | Construcciones, Mejoras y Superviciones de Proyectos y Obras Varias    |                               | Municipio de San Marcos de Colon | 534,686.38           |                      |              | 267,343.19 | 267,343.19 | 500,000.00        | 34,686.38      |
|                                                             | 3.5.4          | 47210                       | Construccion de Caja Puente                                            |                               | El Guanijiquil                   | 2,500,000.00         | 1,250,000.00         | 1,250,000.00 |            |            |                   | 2,500,000.00   |
|                                                             |                | Sub Total                   |                                                                        |                               |                                  | 4,734,686.38         | 1,675,000.00         | 1,675,000.00 | 692,343.19 | 692,343.19 | 2,000,000.00      | 2,734,686.38   |
| 3.6 SECTOR SEGURIDAD                                        |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
|                                                             | 3.6.1          | 55130                       | Subsidios Sector Seguridad                                             |                               | Municipio de San Marcos de Colon | 200,000.00           | 50,000.00            | 50,000.00    | 50,000.00  | 50,000.00  |                   | 200,000.00     |
|                                                             |                | Sub Total                   |                                                                        |                               |                                  | 200,000.00           | 50,000.00            | 50,000.00    | 50,000.00  | 50,000.00  | 0.00              | 200,000.00     |
| 4. FORTALECIMIENTO AL DESARROLLO ADMINISTRATIVO Y ECONOMICO |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
| 4.1 SECTOR TURISMO                                          |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
|                                                             | 4.1.1          | 54200                       | Subsidios Sector Turismo                                               |                               | Municipio de San Marcos de Colon | 100,000.00           | 25,000.00            | 25,000.00    | 25,000.00  | 25,000.00  |                   | 100,000.00     |
|                                                             | 4.1.2          | 47110                       | Construccion de Plaza Municipal San Jose                               | Bo. San Jose                  |                                  | 300,000.00           |                      |              | 150,000.00 | 150,000.00 |                   | 300,000.00     |
|                                                             |                | Sub Total                   |                                                                        |                               |                                  | 400,000.00           | 25,000.00            | 25,000.00    | 175,000.00 | 175,000.00 | 0.00              | 400,000.00     |
| 4.2 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL                 |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
|                                                             | 4.2.1          | 23400                       | Reparacion y Mejoras a la Red de Carreteras, Caminos y Cunetas Rurales |                               | Municipio de San Marcos de Colon | 1,079,843.19         |                      |              | 539,921.60 | 539,921.59 | 700,000.00        | 379,843.19     |
|                                                             | 4.2.2          | 47210                       | Construccion de Pavimento de Calles                                    | Bo. Panama                    |                                  | 300,000.00           | 150,000.00           | 150,000.00   |            |            |                   | 300,000.00     |
|                                                             | 4.2.3          | 47210                       | Construccion de Pavimento de Calles                                    | Col. 21 de Diciembre          |                                  | 300,000.00           |                      |              | 150,000.00 | 150,000.00 |                   | 300,000.00     |
|                                                             |                | Sub Total                   |                                                                        |                               |                                  | 1,679,843.19         | 150,000.00           | 150,000.00   | 689,921.60 | 689,921.59 | 700,000.00        | 979,843.19     |
| 4.3. SECTOR DE FORTALECIMIENTO ADMINISTARTIVO Y CATASTRAL   |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
|                                                             | 4.3.1          | 54200                       | Subsidios Sector Fortalecimiento Administrativo y Catastral            |                               | Municipio de San Marcos de Colon | 50,000.00            | 12,500.00            | 12,500.00    | 12,500.00  | 12,500.00  |                   | 50,000.00      |
|                                                             |                | Sub Total                   |                                                                        |                               |                                  | 50,000.00            | 12,500.00            | 12,500.00    | 12,500.00  | 12,500.00  | 0.00              | 50,000.00      |
| 4.4 SECTOR FOMENTO DE LA MICRO, PEQUEÑA Y MEDIANA EMPRESA   |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
|                                                             | 4.4.1          | 54200                       | Subsidios Sector Productividad, Apoyo a la Pequeña y Mediana Empresa   |                               | Municipio de San Marcos de Colon | 150,000.00           | 37,500.00            | 37,500.00    | 37,500.00  | 37,500.00  |                   | 150,000.00     |
|                                                             | 4.4.5          | 47210                       | Construccion de Sistema Electrico                                      |                               | El Sombrerito                    | 300,000.00           | 150,000.00           | 150,000.00   |            |            |                   | 300,000.00     |
|                                                             |                | Sub Total                   |                                                                        |                               |                                  | 450,000.00           | 187,500.00           | 187,500.00   | 37,500.00  | 37,500.00  | 0.00              | 450,000.00     |
| 5. SECTOR INFRAESTRUCTURA                                   |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
| 5. 1 SECTOR DE OBRAS DE INFRAESTRUCTURA VIAL                |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
|                                                             | 5.1.1          | 23400                       | Reparacion y Mejoras a la Red de Calles y Cunetas Urbanas              | San Marcos de Colon (Centro)  |                                  | 1,063,608.81         | 531,804.41           | 531,804.40   |            |            | 700,000.00        | 363,608.81     |
|                                                             |                | Sub Total                   |                                                                        |                               |                                  | 1,063,608.81         | 531,804.41           | 531,804.40   | 0.00       | 0.00       | 700,000.00        | 363,608.81     |
| 5. 2 SECTOR DE OBRAS DE INFRAESTRUCTURA MUNICIPAL           |                |                             |                                                                        |                               |                                  |                      |                      |              |            |            |                   |                |
|                                                             | 5.2.1          | 47110                       | Ampliacion de Edificio del Palacio Municipal                           | Bo. El Centro                 |                                  | 300,000.00           | 150,000.00           | 150,000.00   |            |            |                   | 300,000.00     |
|                                                             | 5.2.2          | 47110                       | Remodelacion de Instalaciones del Rastro Municipal                     | Bo. El Calvario               |                                  | 300,000.00           |                      |              | 150,000.00 | 150,000.00 |                   | 300,000.00     |

| Nº                                                                               | Nº de Proyecto | Código/<br>Objeto del Gasto | Nombre del Proyecto                                      | Ubicación Exacta del Proyecto |                 | Presupuesto Aprobado | Ejecución Trimestral |                     |                     |                     | Fondos Utilizados   |                      |
|----------------------------------------------------------------------------------|----------------|-----------------------------|----------------------------------------------------------|-------------------------------|-----------------|----------------------|----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
|                                                                                  |                |                             |                                                          | Urbano                        | Rural           |                      | I                    | II                  | III                 | IV                  | Propios             | Transferencias       |
|                                                                                  |                |                             |                                                          | Barrio / Colonia              | Aldea / Caserio |                      |                      |                     |                     |                     |                     |                      |
|                                                                                  | 5.2.3          | 47110                       | Construccion de Sistema de Alcantarillado Sanitario      | Bo. La Victoria               |                 | 300,000.00           | 150,000.00           | 150,000.00          |                     |                     |                     | 300,000.00           |
|                                                                                  |                | <b>Sub Total</b>            |                                                          |                               |                 | <b>900,000.00</b>    | <b>300,000.00</b>    | <b>300,000.00</b>   | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>0.00</b>         | <b>900,000.00</b>    |
| <b>5.3 SECTOR DE ADQUISICION DE EQUIPO DE OFICINA</b>                            |                |                             |                                                          |                               |                 |                      |                      |                     |                     |                     |                     |                      |
|                                                                                  | 5.3.1          | 42120                       | Equipos Varios de Oficina                                | Municipalidad                 |                 | 300,000.00           | 75,000.00            | 75,000.00           | 75,000.00           | 75,000.00           | 300,000.00          |                      |
|                                                                                  | 5.3.2          | 42110                       | Muebles Varios de Oficina                                | Municipalidad                 |                 | 300,000.00           | 75,000.00            | 75,000.00           | 75,000.00           | 75,000.00           | 300,000.00          |                      |
|                                                                                  |                | <b>Sub Total</b>            |                                                          |                               |                 | <b>900,000.00</b>    | <b>225,000.00</b>    | <b>225,000.00</b>   | <b>225,000.00</b>   | <b>225,000.00</b>   | <b>900,000.00</b>   | <b>0.00</b>          |
| <b>5.4 SECTOR DE MAQUINARIA DE TRABAJO Y EQUIPO DE TRANSPORTE</b>                |                |                             |                                                          |                               |                 |                      |                      |                     |                     |                     |                     |                      |
|                                                                                  | 5.4.1          | 42210                       | Maquinas y Equipo de Construccion                        | Municipalidad                 |                 | 300,000.00           | 75,000.00            | 75,000.00           | 75,000.00           | 75,000.00           | 300,000.00          |                      |
|                                                                                  | 5.4.2          | 42310                       | Equipo de Transporte Terrestre para Personas             | Municipalidad                 |                 | 300,000.00           | 75,000.00            | 75,000.00           | 75,000.00           | 75,000.00           | 300,000.00          |                      |
|                                                                                  |                | <b>Sub Total</b>            |                                                          |                               |                 | <b>600,000.00</b>    | <b>150,000.00</b>    | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>150,000.00</b>   | <b>600,000.00</b>   | <b>0.00</b>          |
| <b>5.5 SECTOR DE AMORTIZACION DE PRESTAMOS PARA PROYECTOS DE INFRAESTRUCTURA</b> |                |                             |                                                          |                               |                 |                      |                      |                     |                     |                     |                     |                      |
|                                                                                  |                | <b>Sub Total</b>            |                                                          |                               |                 | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>         | <b>0.00</b>          |
| <b>5.6 SECTOR DE CUOTAS DEDUCIBLES (MANCOMUNIDAD, AMHON Y FTM)</b>               |                |                             |                                                          |                               |                 |                      |                      |                     |                     |                     |                     |                      |
|                                                                                  | 5.6.1          | 55110                       | Aporte al Tribunal Superior de Cuentas (TSC)             | Tegucigalpa                   |                 | 187,984.32           | 46,996.08            | 46,996.08           | 46,996.08           | 46,996.08           |                     | 187,984.32           |
|                                                                                  | 5.6.2          | 54200                       | Aporte a la Asociacion de Municipios de Honduras (AMHON) | Tegucigalpa                   |                 | 146,624.10           | 36,656.02            | 36,656.02           | 36,656.02           | 36,656.02           |                     | 146,624.10           |
|                                                                                  | 5.6.3          | 54200                       | Aporte a la Mancomunidad de Municipios (MAMBOCAURE)      | Choluteca                     |                 | 281,625.96           | 70,406.49            | 70,406.49           | 70,406.49           | 70,406.49           |                     | 281,625.96           |
|                                                                                  |                | <b>Sub Total</b>            |                                                          |                               |                 | <b>616,234.38</b>    | <b>154,058.59</b>    | <b>154,058.59</b>   | <b>154,058.59</b>   | <b>154,058.59</b>   | <b>0.00</b>         | <b>616,234.38</b>    |
| <b>TOTAL</b>                                                                     |                |                             |                                                          |                               |                 | <b>24,038,745.52</b> | <b>6,084,336.54</b>  | <b>6,084,336.53</b> | <b>5,935,036.22</b> | <b>5,935,036.21</b> | <b>9,000,000.00</b> | <b>15,038,745.52</b> |

  
**Firma y Sello**  
**Alcalde (sa) Municipal**

  
**Firma y Sello**  
**AUDITOR**

  
**Firma y Sello**  
**Tesorero (a) Municipal**

  
**Firma y Sello**  
**Presupuesto Municipal**