

*Municipalidad de Siguatepeque, Comayagua*  
*Informe Rentistico de Ingresos del 01/07/22 al 31/07/22*

25/08/23

Pag. 1

| Código<br>Presupuesto                                 | Descripción                           | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|-------------------------------------------------------|---------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------|-----------------------|-------------------------|
| <b>1 INGRESOS CORRIENTES</b>                          |                                       |                         |                               |                         |                   |                       |                         |
| Renglón: 110 IMPUESTOS SOBRE BIENES INMUEBLES         |                                       |                         |                               |                         |                   |                       |                         |
| 110-01                                                | Bienes Inmuebles Urbanos              | 5,487,969.89            | 4,128,183.96                  | 1,185,363.57            | 5,313,547.53      | 174,422.36            | 96.82                   |
| 110-02                                                | Bienes Inmuebles Rurales              | 798,445.08              | 582,363.41                    | 111,974.59              | 694,338.00        | 104,107.08            | 86.96                   |
| Total del Renglon                                     |                                       | 6,286,414.97            | 4,710,547.37                  | 1,297,338.16            | 6,007,885.53      | 278,529.44            | 95.56                   |
| Renglón: 111 IMPUESTO PERSONAL                        |                                       |                         |                               |                         |                   |                       |                         |
| 111-01                                                | Impuesto Personal Municipal           | 2,601,415.67            | 2,437,642.62                  | 20,085.76               | 2,457,728.38      | 143,687.29            | 94.47                   |
| Total del Renglon                                     |                                       | 2,601,415.67            | 2,437,642.62                  | 20,085.76               | 2,457,728.38      | 143,687.29            | 95.24                   |
| Renglón: 112 IMPUESTO A ESTABLECIMIENTOS INDUSTRIALES |                                       |                         |                               |                         |                   |                       |                         |
| 112-01                                                | Agricultura, Ganaderia, Caza,         | 1,587,499.04            | 1,255,934.91                  | 42,286.64               | 1,298,221.55      | 289,277.49            | 81.77                   |
| 112-02                                                | Matanza A Ganado, Preparacion Y       | 1,775,607.14            | 1,024,462.98                  | 170,743.83              | 1,195,206.81      | 580,400.33            | 67.31                   |
| 112-03                                                | Fabricacion De Productos Lacteos      | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 112-04                                                | Envasados Y Conservacion De Frutas    | 1,364.30                | 1,364.30                      | 0.00                    | 1,364.30          | 0.00                  | 100.00                  |
| 112-08                                                | Fabricacion De Productos De           | 204,999.36              | 165,026.07                    | 184.53                  | 165,210.60        | 39,788.76             | 80.59                   |
| 112-10                                                | Fabrica De Cacao, Chocolate Y         | 6,961.32                | 6,961.32                      | 0.00                    | 6,961.32          | 0.00                  | 100.00                  |
| 112-11                                                | Elaboracion De Otros Productos        | 289,848.48              | 260,173.91                    | 204.38                  | 260,378.29        | 29,470.19             | 89.83                   |
| 112-15                                                | Industria De La Confeccion Y Sateria  | 4,165.05                | 4,614.24                      | 125.00                  | 4,739.24          | -574.19               | 113.78                  |
| 112-16                                                | Fabricacion De Prendas De Vestir,     | 1,290.00                | 560.00                        | 0.00                    | 560.00            | 730.00                | 43.41                   |
| 112-17                                                | Curtidurias Y Talleres De Acabados    | 860.00                  | 1,160.00                      | 0.00                    | 1,160.00          | -300.00               | 134.88                  |
| 112-18                                                | Fabrica De Productos De Cuero         | 41,981.37               | 17,598.15                     | 3,203.29                | 20,801.44         | 21,179.93             | 49.54                   |
| 112-19                                                | Fabrica De Calzado                    | 1,872.02                | 1,334.77                      | 0.00                    | 1,334.77          | 537.25                | 71.30                   |
| 112-20                                                | Acerraderos Y Cepilladoras            | 191,315.99              | 115,257.26                    | 7,164.58                | 122,421.84        | 68,894.15             | 63.98                   |
| 112-21                                                | Fabrica De Articulos De Madera,       | 450.00                  | 450.00                        | 0.00                    | 450.00            | 0.00                  | 100.00                  |
| 112-23                                                | Imprenta, Editoriales E Industrias    | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 112-24                                                | Fabricacion De Productos Quimicos     | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 112-27                                                | Fabricacion De Pinturas, Lacas Y      | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 112-29                                                | Fabricacion De Jabones Limpieza       | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 112-33                                                | Fabricacion De Productos Minerales    | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 112-34                                                | Fabricacion De Productos De           | 4,353.20                | 4,503.20                      | 2.83                    | 4,506.03          | -152.83               | 103.51                  |
| 112-36                                                | Fabricacion De Prod. Metalicos Maq. Y | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 112-37                                                | Fabricacion De Joyas Y Articulos      | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 112-38                                                | Cooperativas Dedicadas A La           | 105,007.97              | 83,608.11                     | 0.00                    | 83,608.11         | 21,399.86             | 79.62                   |
| 112-39                                                | Crianza De Cerdos Y Porquerizas       | 19,540.10               | 14,094.75                     | 0.00                    | 14,094.75         | 5,445.35              | 72.13                   |
| 112-40                                                | Vidrierias                            | 568,807.77              | 313,520.13                    | 28,336.43               | 341,856.56        | 226,951.21            | 60.10                   |
| 112-99                                                | Industrias Diversas No Clasificadas   | 528,874.19              | 365,777.11                    | 27,825.77               | 393,602.88        | 135,271.31            | 74.42                   |
| Total del Renglon                                     |                                       | 5,334,797.30            | 3,636,401.21                  | 280,077.28              | 3,916,478.49      | 1,418,318.81          | 87.05                   |

*Municipalidad de Siguatepeque, Comayagua*  
*Informe Rentistico de Ingresos del 01/07/22 al 31/07/22*

25/08/23

Pag. 2

| Código<br>Presupuesto                                 | Descripción                         | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|-------------------------------------------------------|-------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------|-----------------------|-------------------------|
| Renglón: 113 IMPUESTOS A ESTABLECIMIENTOS COMERCIALES |                                     |                         |                               |                         |                   |                       |                         |
| 113-01                                                | Casas Comerciales                   | 1,422,191.72            | 1,358,332.37                  | 43,789.43               | 1,402,121.80      | 20,069.92             | 98.58                   |
| 113-02                                                | Almacenes                           | 52,343.73               | 48,388.52                     | 6,907.58                | 55,296.10         | -2,952.37             | 105.64                  |
| 113-03                                                | Tiendas De Calzado Y Vestuario, Etc | 278,002.41              | 287,890.99                    | 18,466.26               | 306,357.25        | -28,354.84            | 110.19                  |
| 113-04                                                | Bazares                             | 107,961.23              | 94,995.17                     | 0.00                    | 94,995.17         | 12,966.06             | 87.99                   |
| 113-05                                                | Abarroterias                        | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 113-06                                                | Bodegas                             | 1,216,134.86            | 709,723.70                    | 30,744.23               | 740,467.93        | 475,666.93            | 60.88                   |
| 113-07                                                | Depositos                           | 665,989.61              | 538,664.64                    | 3,008.95                | 541,673.59        | 124,316.02            | 81.33                   |
| 113-08                                                | Gasolineras                         | 444,189.50              | 377,588.90                    | 24,847.96               | 402,436.86        | 41,752.64             | 90.60                   |
| 113-09                                                | Farmacias                           | 1,289,698.22            | 1,057,092.15                  | 25,443.08               | 1,082,535.23      | 207,162.99            | 83.93                   |
| 113-10                                                | Puestos De Venta De Medicina        | 35,902.10               | 29,836.56                     | 0.00                    | 29,836.56         | 6,065.54              | 83.10                   |
| 113-11                                                | Supermercados                       | 2,035,004.64            | 1,013,584.81                  | 116,483.92              | 1,130,068.73      | 904,935.91            | 55.53                   |
| 113-12                                                | Ferreterias                         | 601,771.15              | 609,838.91                    | 44,935.39               | 654,774.30        | -53,003.15            | 108.80                  |
| 113-13                                                | Pulperias                           | 407,554.70              | 329,205.51                    | 18,356.83               | 347,562.34        | 59,992.36             | 85.27                   |
| 113-14                                                | Glorietas Y Casetas De Venta De     | 47,116.59               | 46,707.66                     | 940.43                  | 47,648.09         | -531.50               | 101.12                  |
| 113-15                                                | Puestos De Venta De Articulos       | 48,624.45               | 49,159.45                     | 2,176.06                | 51,335.51         | -2,711.06             | 105.57                  |
| 113-16                                                | Carnicerias Y Venta De Mariscos     | 7,625.91                | 7,625.91                      | 200.00                  | 7,825.91          | -200.00               | 102.62                  |
| 113-17                                                | Peleterias Y Talabarterias          | 580.00                  | 580.00                        | 0.00                    | 580.00            | 0.00                  | 100.00                  |
| 113-18                                                | Librerias Y Papelerias              | 58,591.71               | 58,688.33                     | 3,153.56                | 61,841.89         | -3,250.18             | 105.54                  |
| 113-19                                                | Heladerias                          | 9,569.54                | 11,332.44                     | 1,587.90                | 12,920.34         | -3,350.80             | 135.01                  |
| 113-20                                                | Puestos De Venta De Ropa Y          | 93,885.44               | 94,277.78                     | 694.81                  | 94,972.59         | -1,087.15             | 101.15                  |
| 113-21                                                | Puestos De Venta De Artesanias      | 2,550.00                | 1,317.70                      | 600.00                  | 1,917.70          | 632.30                | 75.20                   |
| 113-22                                                | Floristerias                        | 8,447.07                | 8,447.07                      | 0.00                    | 8,447.07          | 0.00                  | 100.00                  |
| 113-23                                                | Venta De Productos Agropecuarios    | 369,893.68              | 376,204.08                    | 6,310.40                | 382,514.48        | -12,620.80            | 103.41                  |
| 113-24                                                | Cooperativas Dedicadas Al Comercio  | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 113-25                                                | Venta De Repuestos, Accesorios,     | 465,647.72              | 444,395.44                    | 7,896.12                | 452,291.56        | 13,356.16             | 97.13                   |
| 113-26                                                | Venta De Neomaticos, Camaras De     | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 113-27                                                | Viveros, Venta De Plantas           | 5,829.86                | 5,749.89                      | 92.43                   | 5,842.32          | -12.46                | 100.21                  |
| 113-28                                                | Venta De Madera                     | 472.50                  | 0.00                          | 0.00                    | 0.00              | 472.50                | 0.00                    |
| 113-29                                                | Joyerias                            | 12,665.49               | 12,665.49                     | 0.00                    | 12,665.49         | 0.00                  | 100.00                  |
| 113-30                                                | Billares                            | 85,090.44               | 76,022.35                     | 4,971.00                | 80,993.35         | 4,097.09              | 95.18                   |
| 113-31                                                | Venta De Cervezas                   | 1,006,867.22            | 751,866.69                    | 58,121.61               | 809,988.30        | 196,878.92            | 80.44                   |
| 113-32                                                | Venta De Licores                    | 576,641.30              | 525,546.60                    | 50,174.68               | 575,721.28        | 920.02                | 99.84                   |
| 113-33                                                | Lotificadora                        | 38,756.55               | 34,757.60                     | 0.00                    | 34,757.60         | 3,998.95              | 89.68                   |
| 113-34                                                | Venta De Verduras                   | 25,287.48               | 18,287.57                     | 300.00                  | 18,587.57         | 6,699.91              | 73.50                   |
| 113-43                                                | Autolote,venta De Autos De Segunda  | 5,592.25                | 5,592.25                      | 125.00                  | 5,717.25          | -125.00               | 102.23                  |

*Municipalidad de Siguatepeque, Comayagua*  
*Informe Rentistico de Ingresos del 01/07/22 al 31/07/22*

25/08/23

Pag. 3

| Código<br>Presupuesto                                        | Descripción                            | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos    | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|--------------------------------------------------------------|----------------------------------------|-------------------------|-------------------------------|-------------------------|----------------------|-----------------------|-------------------------|
| 113-99                                                       | Establec. Comer. No Clasificados       | 614,168.10              | 605,175.40                    | 86,530.58               | 691,705.98           | -77,537.88            | 112.62                  |
| <b>Total del Renglon</b>                                     |                                        | <b>12,040,647.17</b>    | <b>9,589,541.93</b>           | <b>556,858.21</b>       | <b>10,146,400.14</b> | <b>1,894,247.03</b>   | <b>85.77</b>            |
| <b>Renglon: 114 IMPUESTO A ESTABLECIMIENTOS DE SERVICIOS</b> |                                        |                         |                               |                         |                      |                       |                         |
| 114-01                                                       | Servicio De Transporte                 | 98,253.42               | 80,775.34                     | 10,637.68               | 91,413.02            | 6,840.40              | 93.03                   |
| 114-02                                                       | Salas De Belleza, Barberias Y          | 44,398.81               | 44,434.81                     | 900.00                  | 45,334.81            | -936.00               | 102.10                  |
| 114-03                                                       | Radioemisoras                          | 12,381.74               | 12,381.74                     | 735.60                  | 13,117.34            | -735.60               | 105.94                  |
| 114-05                                                       | Compañias Televisoras Por Cable        | 224,598.48              | 201,802.09                    | 7,558.08                | 209,360.17           | 15,238.31             | 93.21                   |
| 114-08                                                       | Agencias De Viaje                      | 1,282.43                | 1,282.43                      | 0.00                    | 1,282.43             | 0.00                  | 100.00                  |
| 114-09                                                       | Agencias De Bienes Raices              | 10,503.79               | 10,503.79                     | 0.00                    | 10,503.79            | 0.00                  | 100.00                  |
| 114-10                                                       | Comedores, Restaurantes Y              | 1,056,665.94            | 1,074,851.42                  | 18,762.67               | 1,093,614.09         | -36,948.15            | 103.49                  |
| 114-11                                                       | Parques Y Lugares De Recreacion        | 2,316.22                | 2,316.22                      | 0.00                    | 2,316.22             | 0.00                  | 100.00                  |
| 114-13                                                       | Casas Funerarias                       | 9,983.78                | 9,983.78                      | 0.00                    | 9,983.78             | 0.00                  | 100.00                  |
| 114-14                                                       | Disco Movil Y Conjuntos Musicales Y    | 390.00                  | 280.00                        | 0.00                    | 280.00               | 110.00                | 71.79                   |
| 114-15                                                       | Circos, Comedias, Etc                  | 0.00                    | 3,600.00                      | 0.00                    | 3,600.00             | -3,600.00             | ****. **                |
| 114-16                                                       | Estacionamiento De Vehiculos           | 660,675.00              | 437,047.00                    | 87,070.00               | 524,117.00           | 136,558.00            | 79.33                   |
| 114-17                                                       | Cantinas, Expendios De Aguardiente     | 7,220.96                | 7,220.96                      | 0.00                    | 7,220.96             | 0.00                  | 100.00                  |
| 114-18                                                       | Bufetes, Consultorios Y Tramitaciones  | 32,706.33               | 29,373.08                     | 300.00                  | 29,673.08            | 3,033.25              | 90.72                   |
| 114-19                                                       | Casinos, Centro Nocturnos, Bares       | 194,478.51              | 168,468.66                    | 25.00                   | 168,493.66           | 25,984.85             | 86.63                   |
| 114-20                                                       | Hospitales, Clinicas Y Policlinicas    | 694,388.55              | 711,564.61                    | 17,657.73               | 729,222.34           | -34,833.79            | 105.01                  |
| 114-21                                                       | Laboratorios Medicos, Dentales,        | 56,402.33               | 56,402.33                     | 5,960.29                | 62,362.62            | -5,960.29             | 110.56                  |
| 114-22                                                       | Juegos De Salon (tragamonedas,         | 97,721.82               | 97,081.89                     | 0.00                    | 97,081.89            | 639.93                | 99.34                   |
| 114-23                                                       | Molinos Que Prestan Servicio A         | 7,267.50                | 5,774.36                      | 150.00                  | 5,924.36             | 1,343.14              | 81.51                   |
| 114-24                                                       | Cine, Teatro Y Sala De Juegos          | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 114-25                                                       | Instituciones Bancarias, Casas De      | 2,414,991.11            | 1,803,335.71                  | 0.00                    | 1,803,335.71         | 611,655.40            | 74.67                   |
| 114-26                                                       | Hoteles, Moteles, Hospedajes           | 90,105.39               | 90,105.39                     | 2,388.56                | 92,493.95            | -2,388.56             | 102.65                  |
| 114-28                                                       | Talleres De Servicio (mecanica, Elect, | 220,620.14              | 210,535.69                    | 2,291.13                | 212,826.82           | 7,793.32              | 96.46                   |
| 114-29                                                       | Establecimientos Educativos            | 213,794.55              | 143,427.56                    | 4,047.47                | 147,475.03           | 66,319.52             | 68.97                   |
| 114-30                                                       | Casas De Empeño                        | 9,024.09                | 6,281.24                      | 0.00                    | 6,281.24             | 2,742.85              | 69.60                   |
| 114-31                                                       | Renta De Automovil                     | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 114-32                                                       | Servicio Postal Y Telecomunicaciones,  | 19,982.51               | 300.00                        | 0.00                    | 300.00               | 19,682.51             | 1.50                    |
| 114-33                                                       | Servicio De Agua Potable (venta)       | 120,682.08              | 93,922.70                     | 0.00                    | 93,922.70            | 26,759.38             | 77.82                   |
| 114-34                                                       | Servicio De Energia Electrica          | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 114-35                                                       | Cooperativas Que Prestan Servicios     | 545,431.95              | 448,162.70                    | 25,376.52               | 473,539.22           | 71,892.73             | 86.81                   |
| 114-36                                                       | Servicios De Caf, Net E Internet       | 7,899.90                | 10,058.35                     | 0.00                    | 10,058.35            | -2,158.45             | 127.32                  |
| 114-37                                                       | Distribuidoras                         | 1,267,058.70            | 1,196,129.82                  | 195,606.56              | 1,391,736.38         | -124,677.68           | 109.83                  |
| 114-38                                                       | Venta De Celulares, Tarjetas,          | 154,897.88              | 155,908.82                    | 27.50                   | 155,936.32           | -1,038.44             | 100.67                  |

*Municipalidad de Siguatepeque, Comayagua*  
*Informe Rentistico de Ingresos del 01/07/22 al 31/07/22*

25/08/23

Pag. 4

| Código<br>Presupuesto                                        | Descripción                        | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos    | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|--------------------------------------------------------------|------------------------------------|-------------------------|-------------------------------|-------------------------|----------------------|-----------------------|-------------------------|
| 114-39                                                       | Lavanderias                        | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 114-41                                                       | Discotecas                         | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 114-42                                                       | Constructoras                      | 196,858.47              | 197,449.96                    | 21,964.38               | 219,414.34           | -22,555.87            | 111.45                  |
| 114-43                                                       | Conseccionarias                    | 921,520.84              | 921,520.84                    | 0.00                    | 921,520.84           | 0.00                  | 100.00                  |
| 114-99                                                       | Otros Servicios No Clasificados    | 3,330,275.60            | 1,653,373.19                  | 49,825.34               | 1,703,198.53         | 1,627,077.07          | 51.14                   |
| <b>Total del Renglon</b>                                     |                                    | <b>12,724,778.82</b>    | <b>9,885,656.48</b>           | <b>451,284.51</b>       | <b>10,336,940.99</b> | <b>2,387,837.83</b>   | <b>84.29</b>            |
| <b>Renglón: 116 IMPUESTO SOBRE EXTRACCION Y EXPLOTACION</b>  |                                    |                         |                               |                         |                      |                       |                         |
| 116-01                                                       | Explotacion De Canteras            | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 116-02                                                       | Arena Y Grava                      | 1,113.75                | 565.00                        | 0.00                    | 565.00               | 548.75                | 50.72                   |
| 116-05                                                       | Bosques                            | 91,935.00               | 49,800.00                     | 6,640.00                | 56,440.00            | 35,495.00             | 61.39                   |
| <b>Total del Renglon</b>                                     |                                    | <b>93,048.75</b>        | <b>50,365.00</b>              | <b>6,640.00</b>         | <b>57,005.00</b>     | <b>36,043.75</b>      | <b>84.24</b>            |
| <b>Renglón: 117 IMPUESTO SELECTIVO DE TELECOMUNICACIONES</b> |                                    |                         |                               |                         |                      |                       |                         |
| 117-01                                                       | Telefonia Movil                    | 2,746,748.76            | 2,746,748.76                  | 0.00                    | 2,746,748.76         | 0.00                  | 100.00                  |
| 117-02                                                       | Telefonia Fija                     | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 117-03                                                       | Internet                           | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 117-04                                                       | Cafe Net                           | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 117-99                                                       | Otros Servicios De                 | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| <b>Total del Renglon</b>                                     |                                    | <b>2,746,748.76</b>     | <b>2,746,748.76</b>           | <b>0.00</b>             | <b>2,746,748.76</b>  | <b>0.00</b>           | <b>85.27</b>            |
| <b>Renglón: 118 TASAS POR SERVICIOS PUBLICOS</b>             |                                    |                         |                               |                         |                      |                       |                         |
| 118-04                                                       | Tren De Aseo                       | 4,196,520.14            | 2,762,267.97                  | 39,802.93               | 2,802,070.90         | 1,394,449.24          | 66.77                   |
| 118-06                                                       | Bomberos                           | 1,745,869.34            | 1,172,497.20                  | 16,962.78               | 1,189,459.98         | 556,409.36            | 68.13                   |
| 118-07                                                       | Rastro Publico Municipal           | 280,610.00              | 280,610.00                    | 0.00                    | 280,610.00           | 0.00                  | 100.00                  |
| 118-10                                                       | Solares Urbanos Sin Edificaciones  | 1,204,936.08            | 1,004,079.77                  | 170,164.96              | 1,174,244.73         | 30,691.35             | 97.45                   |
| 118-11                                                       | Aseo, Mantenimiento De Parques,    | 724,368.47              | 500,815.37                    | 12,628.53               | 513,443.90           | 210,924.57            | 70.88                   |
| 118-16                                                       | Medio Ambiente                     | 2,194,427.93            | 1,571,976.06                  | 131,441.51              | 1,703,417.57         | 491,010.36            | 77.62                   |
| 118-18                                                       | Cultura, Turismo Artes Y Deportes  | 2,388,812.58            | 1,764,945.89                  | 94,902.48               | 1,859,848.37         | 528,964.21            | 77.85                   |
| 118-19                                                       | Uso De Espacio Muinicipal          | 865.00                  | 865.00                        | 0.00                    | 865.00               | 0.00                  | 100.00                  |
| 118-20                                                       | Tasa Disposicion Final De Desechos | 9,746,243.40            | 6,750,518.57                  | 680,059.12              | 7,430,577.69         | 2,315,665.71          | 76.24                   |
| 118-21                                                       | Tasa Policial Municipal            | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| <b>Total del Renglon</b>                                     |                                    | <b>22,482,652.94</b>    | <b>15,808,575.83</b>          | <b>1,145,962.31</b>     | <b>16,954,538.14</b> | <b>5,528,114.80</b>   | <b>81.82</b>            |



*Municipalidad de Siguatepeque, Comayagua*  
*Informe Rentistico de Ingresos del 01/07/22 al 31/07/22*

25/08/23

Pag. 5

| Código<br>Presupuesto             | Descripción                          | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|-----------------------------------|--------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------|-----------------------|-------------------------|
| Renglón: 119 DERECHOS MUNICIPALES |                                      |                         |                               |                         |                   |                       |                         |
| 119-01                            | Matrimonios                          | 98,905.50               | 54,456.00                     | 9,600.00                | 64,056.00         | 34,849.50             | 64.76                   |
| 119-02                            | Inhumaciones Y Exhumaciones          | 50,100.00               | 27,120.00                     | 3,900.00                | 31,020.00         | 19,080.00             | 61.91                   |
| 119-03                            | Constancias Y Certificaciones        | 498,442.50              | 424,350.00                    | 90,900.00               | 515,250.00        | -16,807.50            | 103.37                  |
| 119-04                            | Autorizaciones Y Vistos Buenos       | 79,738.50               | 60,635.00                     | 22,963.00               | 83,598.00         | -3,859.50             | 104.84                  |
| 119-05                            | Licencias Para Bailes Y Serenatas    | 400.00                  | 600.00                        | 0.00                    | 600.00            | -200.00               | 150.00                  |
| 119-06                            | Loterias, Rifas Y Juegos Permitidos  | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 119-07                            | Matricula De Marca De Herrar         | 7,650.00                | 4,800.00                      | 800.00                  | 5,600.00          | 2,050.00              | 73.20                   |
| 119-08                            | Matricula De Vehiculos Automotores   | 8,000,000.00            | 0.00                          | 13,825.00               | 13,825.00         | 7,986,175.00          | 0.17                    |
| 119-09                            | Matricula De Vehiculos No            | 4,500.00                | 110.00                        | 0.00                    | 110.00            | 4,390.00              | 2.44                    |
| 119-12                            | Matriculas De Armas De Fuego         | 24,750.00               | 15,000.00                     | 3,500.00                | 18,500.00         | 6,250.00              | 74.74                   |
| 119-13                            | Matricula De Motosierra              | 0.00                    | 250.00                        | 0.00                    | 250.00            | -250.00               | ****, **                |
| 119-14                            | Vallas Y Rotulos                     | 841,126.77              | 833,673.03                    | 11,097.49               | 844,770.52        | -3,643.75             | 100.43                  |
| 119-15                            | Licencias Para Equipos De Sonido,    | 15,100.00               | 15,900.00                     | 3,000.00                | 18,900.00         | -3,800.00             | 125.16                  |
| 119-16                            | Ocupacion De Calles Con Material D   | 262.50                  | 180.00                        | 0.00                    | 180.00            | 82.50                 | 68.57                   |
| 119-18                            | Permiso De Construccin,              | 1,008,402.95            | 1,162,760.95                  | 295,332.40              | 1,458,093.35      | -449,690.40           | 144.59                  |
| 119-19                            | Medidas Y Remedidas De Terrenos Y    | 1,177,720.07            | 1,427,741.97                  | 326,849.61              | 1,754,591.58      | -576,871.51           | 148.98                  |
| 119-20                            | Permisos Para Lotificar              | 22.50                   | 0.00                          | 0.00                    | 0.00              | 22.50                 | 0.00                    |
| 119-21                            | Permisos De Operacion De Negocios    | 6,575,941.04            | 5,138,941.33                  | 134,552.57              | 5,273,493.90      | 1,302,447.14          | 80.19                   |
| 119-22                            | Permiso Para Rotura De Calles        | 98,175.00               | 34,150.00                     | 6,150.00                | 40,300.00         | 57,875.00             | 41.04                   |
| 119-24                            | Permisos Por Ventas De Carne         | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 119-25                            | Licencia Para Buhonero               | 2,000.00                | 2,400.00                      | 0.00                    | 2,400.00          | -400.00               | 120.00                  |
| 119-26                            | Licencia Para Ejercer El Oficio      | 11,400.00               | 13,250.00                     | 3,190.00                | 16,440.00         | -5,040.00             | 144.21                  |
| 119-28                            | Licencia Para Extraccion De Recursos | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 119-29                            | Licitaciones                         | 40,000.00               | 40,000.00                     | 0.00                    | 40,000.00         | 0.00                  | 100.00                  |
| 119-30                            | Licencias Para Uso De Calles A       | 0.00                    | 0.00                          | 1,000.00                | 1,000.00          | -1,000.00             | ****, **                |
| 119-31                            | Guia Para Transportar Ganado         | 41,332.50               | 23,730.00                     | 7,070.00                | 30,800.00         | 10,532.50             | 74.51                   |
| 119-34                            | Permiso Para Forja De Fierros        | 1,800.00                | 350.00                        | 200.00                  | 550.00            | 1,250.00              | 30.55                   |
| 119-36                            | Permisos De Cosntruccion De          | 520.00                  | 520.00                        | 110.00                  | 630.00            | -110.00               | 121.15                  |
| 119-37                            | Constancias De Control Tributario    | 127,222.50              | 68,670.00                     | 13,200.00               | 81,870.00         | 45,352.50             | 64.35                   |
| 119-38                            | Constancias De Ingenieria Municipal  | 37,503.00               | 37,339.00                     | 7,850.00                | 45,189.00         | -7,686.00             | 120.49                  |
| 119-39                            | Constacias De Medio Ambiente         | 277,875.00              | 244,320.00                    | 61,220.00               | 305,540.00        | -27,665.00            | 109.95                  |
| 119-40                            | Tramites Para Escrituras             | 71,272.50               | 33,610.00                     | 5,750.00                | 39,360.00         | 31,912.50             | 55.22                   |
| 119-41                            | Permisos Para Demolicion De          | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 119-99                            | Otros Derechos Municipales           | 3,000,000.00            | 42,932.50                     | 450.00                  | 43,382.50         | 2,956,617.50          | 1.44                    |
| Total del Renglon                 |                                      | 22,092,162.83           | 9,707,789.78                  | 1,022,510.07            | 10,730,299.85     | 11,361,862.98         | 73.32                   |

*Municipalidad de Siguatepeque, Comayagua*  
*Informe Rentistico de Ingresos del 01/07/22 al 31/07/22*

25/08/23

Pag. 6

| Código<br>Presupuesto                                                  | Descripción                         | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos   | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|------------------------------------------------------------------------|-------------------------------------|-------------------------|-------------------------------|-------------------------|---------------------|-----------------------|-------------------------|
| <b>Renglón: 120 MULTAS</b>                                             |                                     |                         |                               |                         |                     |                       |                         |
| 120-01                                                                 | Infracciones Sancionadas Por La     | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-02                                                                 | Por La Presentacion De Declaracion  | 9,275.46                | 5,557.55                      | 1,319.78                | 6,877.33            | 2,398.13              | 74.14                   |
| 120-03                                                                 | Multas Por Declaraciones Falsas     | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-04                                                                 | Por Operar Sin Permiso Un Negocio   | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-05                                                                 | Por Extraer Recursos Naturales Sin  | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-06                                                                 | Por Negar Informacion Al Personal   | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-07                                                                 | Infracciones Sancionadas Por La     | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-08                                                                 | Por No Enterar A La Munic. Los      | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-09                                                                 | Por Vagancia De Animales En La Via  | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-10                                                                 | Multas Impuestas Por El Depto       | 10,500.00               | 10,500.00                     | 20,500.00               | 31,000.00           | -20,500.00            | 295.23                  |
| 120-13                                                                 | Por Construir Sin Permiso           | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-17                                                                 | Por Contruir Con Permiso Vencido    | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 120-99                                                                 | Otras Multas                        | 430,919.34              | 470,159.41                    | 32,099.31               | 502,258.72          | -71,339.38            | 116.55                  |
| <b>Total del Renglon</b>                                               |                                     | <b>450,694.80</b>       | <b>486,216.96</b>             | <b>53,919.09</b>        | <b>540,136.05</b>   | <b>-89,441.25</b>     | <b>73.56</b>            |
| <b>Renglón: 121 RECARGOS</b>                                           |                                     |                         |                               |                         |                     |                       |                         |
| 121-01                                                                 | Recargos Por Impuestos Municipales  | 1,059,737.55            | 707,159.11                    | 8,122.80                | 715,281.91          | 344,455.64            | 67.49                   |
| 121-02                                                                 | Recargos Por Servicios Municipales  | 648,354.03              | 591,156.79                    | 4,685.46                | 595,842.25          | 52,511.78             | 91.90                   |
| <b>Total del Renglon</b>                                               |                                     | <b>1,708,091.58</b>     | <b>1,298,315.90</b>           | <b>12,808.26</b>        | <b>1,311,124.16</b> | <b>396,967.42</b>     | <b>73.62</b>            |
| <b>Renglón: 122 RECUPERACION POR COBRO DE IMPUESTOS Y DERECHOS EN</b>  |                                     |                         |                               |                         |                     |                       |                         |
| 122-01                                                                 | Recup. Impuesto Sobre Bienes        | 2,295,874.64            | 1,924,924.40                  | 697,022.27              | 2,621,946.67        | -326,072.03           | 114.20                  |
| 122-02                                                                 | Recup. Impuesto Personal Municipal  | 78,990.81               | 45,085.58                     | 7,307.50                | 52,393.08           | 26,597.73             | 66.32                   |
| 122-03                                                                 | Recup. Impuesto A Establecimientos  | 121,308.78              | 34,967.68                     | 23,017.69               | 57,985.37           | 63,323.41             | 47.79                   |
| 122-04                                                                 | Recup. Impuesto A Establecimientos  | 538,640.31              | 264,420.25                    | 12,105.71               | 276,525.96          | 262,114.35            | 51.33                   |
| 122-05                                                                 | Recup. Impuesto A Establecimientos  | 1,403,085.81            | 219,294.00                    | 228,340.08              | 447,634.08          | 955,451.73            | 31.90                   |
| 122-08                                                                 | Impuesto Sobre Billar               | 0.00                    | 0.00                          | 0.00                    | 0.00                | 0.00                  | 0.00                    |
| 122-99                                                                 | Otros No Clasificados               | 50.00                   | 50.00                         | 0.00                    | 50.00               | 0.00                  | 100.00                  |
| <b>Total del Renglon</b>                                               |                                     | <b>4,437,950.35</b>     | <b>2,488,741.91</b>           | <b>967,793.25</b>       | <b>3,456,535.16</b> | <b>981,415.19</b>     | <b>73.83</b>            |
| <b>Renglón: 123 RECUPERACION DE COBRO DE SERVICIOS,MUNICIPAL,EN MO</b> |                                     |                         |                               |                         |                     |                       |                         |
| 123-04                                                                 | Recup. Tren De Aseo                 | 1,269,833.07            | 910,284.89                    | 525,878.32              | 1,436,163.21        | -166,330.14           | 113.09                  |
| 123-05                                                                 | Recuperacion Bomberos               | 455,913.54              | 289,150.33                    | 150,332.82              | 439,483.15          | 16,430.39             | 96.39                   |
| 123-06                                                                 | Recuperacion Por Limpieza De Calles | 93,365.73               | 88,548.74                     | 27,742.23               | 116,290.97          | -22,925.24            | 124.55                  |
| 123-07                                                                 | Recup De Matricula De Vehiculos     | 1,840,651.91            | 1,840,651.91                  | 0.00                    | 1,840,651.91        | 0.00                  | 100.00                  |
| 123-99                                                                 | Otros                               | 5,360,299.03            | 5,360,543.35                  | 11,802.34               | 5,372,345.69        | -12,046.66            | 100.22                  |
| <b>Total del Renglon</b>                                               |                                     | <b>9,020,063.28</b>     | <b>8,489,179.22</b>           | <b>715,755.71</b>       | <b>9,204,934.93</b> | <b>-184,871.65</b>    | <b>76.32</b>            |

25/08/23  
Pag. 7

*Municipalidad de Siguatepeque, Comayagua*  
*Informe Rentistico de Ingresos del 01/07/22 al 31/07/22*

| Código<br>Presupuesto                                           | Descripción                          | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos    | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|-----------------------------------------------------------------|--------------------------------------|-------------------------|-------------------------------|-------------------------|----------------------|-----------------------|-------------------------|
| Renglón: 124 0                                                  |                                      |                         |                               |                         |                      |                       |                         |
| 124-01                                                          | Bienes Inmuebles Municipales(        | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| Total del Renglon                                               |                                      | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 76.32                   |
| Renglón: 125 RENTA DE PROPIEDADES                               |                                      |                         |                               |                         |                      |                       |                         |
| 125-01                                                          | Mercado Municipal San Pablo          | 192,000.00              | 96,300.00                     | 16,000.00               | 112,300.00           | 79,700.00             | 58.48                   |
| 125-02                                                          | Mercado Municipal San Juan           | 480,000.00              | 240,000.00                    | 40,000.00               | 280,000.00           | 200,000.00            | 58.33                   |
| 125-03                                                          | Mercado Municipal La Primavera       | 100,610.55              | 40,150.00                     | 8,000.00                | 48,150.00            | 52,460.55             | 47.85                   |
| 125-05                                                          | Edificios Municipales                | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 125-99                                                          | Renta De Otros Activos ( Alquiler De | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| Total del Renglon                                               |                                      | 772,610.55              | 376,450.00                    | 64,000.00               | 440,450.00           | 332,160.55            | 76.18                   |
| Renglón: 126 INTERESES(ART.109 REFORMADO DE LA LEY DE MUNICIPAL |                                      |                         |                               |                         |                      |                       |                         |
| 126-01                                                          | Intereses Por Impuestos              | 18,358.53               | 10,619.98                     | 2,723.29                | 13,343.27            | 5,015.26              | 72.68                   |
| 126-02                                                          | Intereses Por Servicios              | 166.02                  | 752.87                        | 2,279.33                | 3,032.20             | -2,866.18             | 1826.40                 |
| Total del Renglon                                               |                                      | 18,524.55               | 11,372.85                     | 5,002.62                | 16,375.47            | 2,149.08              | 76.18                   |
| <b>TOTAL: INGRESOS CORRIENTES</b>                               |                                      | <b>102,810,602.32</b>   | <b>71,723,545.82</b>          | <b>6,600,035.23</b>     | <b>78,323,581.05</b> | <b>24,487,021.27</b>  | <b>76.18</b>            |
| <b>2 INGRESOS DE CAPITAL</b>                                    |                                      |                         |                               |                         |                      |                       |                         |
| Renglón: 210 PRESTAMOS                                          |                                      |                         |                               |                         |                      |                       |                         |
| 210-02                                                          | Prestamo Sector Privado(bancos O     | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| Total del Renglon                                               |                                      | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| Renglón: 220 VENTA DE BIENES INMUEBLES                          |                                      |                         |                               |                         |                      |                       |                         |
| 220-02                                                          | Terrenos Municipales                 | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| 220-03                                                          | Lotes De Cementerio                  | 31,845.00               | 4,780.00                      | 450.00                  | 5,230.00             | 26,615.00             | 16.42                   |
| 220-04                                                          | Dominios Plenos                      | 2,880,710.93            | 794,710.02                    | 168,801.53              | 963,511.55           | 1,917,199.38          | 33.44                   |
| Total del Renglon                                               |                                      | 2,912,555.93            | 799,490.02                    | 169,251.53              | 968,741.55           | 1,943,814.38          | 33.26                   |
| Renglón: 230 CONTRIBUCIONES POR MEJORAS                         |                                      |                         |                               |                         |                      |                       |                         |
| 230-01                                                          | Contribuciones Por Mejoras           | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| Total del Renglon                                               |                                      | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 33.26                   |
| Renglón: 250 SECTOR PUBLICO                                     |                                      |                         |                               |                         |                      |                       |                         |
| 250-01                                                          | Transferencias Del Gobierno Central  | 48,162,716.45           | 26,894,187.48                 | 6,752,261.01            | 33,646,448.49        | 14,516,267.96         | 69.86                   |
| 250-03                                                          | Otras Trans Eventuales               | 0.00                    | 0.00                          | 0.00                    | 0.00                 | 0.00                  | 0.00                    |
| Total del Renglon                                               |                                      | 48,162,716.45           | 26,894,187.48                 | 6,752,261.01            | 33,646,448.49        | 14,516,267.96         | 67.77                   |

*Municipalidad de Siguatepeque, Comayagua*  
**Informe Rentistico de Ingresos del 01/07/22 al 31/07/22**

25/08/23

Pag. 8

| Código<br>Presupuesto                       | Descripción                         | Presupuesto<br>Aprobado | Ingresos<br>Antes del Periodo | Ingresos<br>del Periodo | Total<br>Ingresos | Total por<br>Recaudar | Porcentaje<br>Recaudado |
|---------------------------------------------|-------------------------------------|-------------------------|-------------------------------|-------------------------|-------------------|-----------------------|-------------------------|
| Renglón: 260 SUBSIDIOS Y DONACIONES         |                                     |                         |                               |                         |                   |                       |                         |
| 260-01                                      | Fondo Hondureño De Inversion Social | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 260-02                                      | Poder Ejecutivo                     | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 260-03                                      | Poder Legislativo                   | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 260-04                                      | Otros (proyectos De Emergencias,    | 11,111.95               | 11,111.95                     | 0.00                    | 11,111.95         | 0.00                  | 100.00                  |
| <b>Total del Renglon</b>                    |                                     | 11,111.95               | 11,111.95                     | 0.00                    | 11,111.95         | 0.00                  | 67.77                   |
| Renglón: 270 HERENCIAS LEGADOS Y DONACIONES |                                     |                         |                               |                         |                   |                       |                         |
| 270-01                                      | Ong, Opd, Contraparte Comunidades   | 590,249.65              | 590,249.65                    | 0.00                    | 590,249.65        | 0.00                  | 100.00                  |
| <b>Total del Renglon</b>                    |                                     | 590,249.65              | 590,249.65                    | 0.00                    | 590,249.65        | 0.00                  | 68.14                   |
| Renglón: 280 INGRESOS EVENTUALES DE CAPITAL |                                     |                         |                               |                         |                   |                       |                         |
| 280-01                                      | Intereses Por Ctas Por Cobrar       | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 280-02                                      | Intereses Bancarios (por Ajuste De  | 251,598.59              | 353,047.90                    | 58,759.03               | 411,806.93        | -160,208.34           | 163.67                  |
| 280-03                                      | Devolucion De Impuestos Y Tasas     | 138,837.59              | 140,657.59                    | 0.00                    | 140,657.59        | -1,820.00             | 101.31                  |
| 280-04                                      | Reparos A Funcionarios Y Empleados  | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| 280-05                                      | Liquidacion Y Ajustes               | 1,728,647.69            | 1,728,647.69                  | 0.00                    | 1,728,647.69      | 0.00                  | 100.00                  |
| 280-08                                      | Donaciones                          | 0.00                    | 0.00                          | 0.00                    | 0.00              | 0.00                  | 0.00                    |
| <b>Total del Renglon</b>                    |                                     | 2,119,083.87            | 2,222,353.18                  | 58,759.03               | 2,281,112.21      | -162,028.34           | 69.70                   |
| Renglón: 290 DISPONIBILIDAD FINANCIERA      |                                     |                         |                               |                         |                   |                       |                         |
| 290-01                                      | Saldo Efectivo Del Año Anterior     | 95,638,820.19           | 95,638,820.19                 | 0.00                    | 95,638,820.19     | 0.00                  | 100.00                  |
| <b>Total del Renglon</b>                    |                                     | 95,638,820.19           | 95,638,820.19                 | 0.00                    | 95,638,820.19     | 0.00                  | 89.09                   |
| <b>TOTAL: INGRESOS DE CAPITAL</b>           |                                     | 149,434,538.04          | 126,156,212.47                | 6,980,271.57            | 133,136,484.04    | 16,298,054.00         | 89.09                   |
| <b>Total General</b>                        |                                     | 252,245,140.36          | 197,879,758.29                | 13,580,306.80           | 211,460,065.09    | 40,785,075.27         |                         |

  
*Contadora Municipal*  
**Ing. Katya Torres**