



Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	1,980,660.00	0.00	0.00	30,000.00	30,000.00	1,980,660.00	0.00	715,222.64	715,222.64	715,222.64
15-013-01 - 20 - Fondos Propios Municipales	1,380,440.00	792.14	0.00	0.00	0.00	1,381,232.14	0.00	31,749.58	31,749.58	31,749.58
11-011-04 - 20 - Transferencia del Gobierno Central, Construcción de Aulas Escolares Inst RHV, El Terrero y Pacon	0.00	27,998.50	0.00	0.00	0.00	27,998.50	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,759,608.18	0.00	0.00	0.00	0.00	3,759,608.18	0.00	925,940.17	925,940.17	925,940.17
11-001-01 - 20 - Transferencia para Gobierno Local	15,038,432.71	27,487.65	0.00	1,912,000.00	1,912,000.00	15,065,920.36	0.00	4,418,546.37	4,418,546.37	4,418,546.37
Total	22,159,140.89	56,278.29	0.00	1,942,000.00	1,942,000.00	22,215,419.18	0.00	6,091,458.76	6,091,458.76	6,091,458.76