



EJERCICIO: 2023
USUARIO: ROBER.HERNANDEZ
SAN FERNANDO, OCOTEPEQUE

Honduras, C.A.



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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-011-02 - 20 - FONDOS DE EMERGENCIA PCM 24-2022	0.00	1,499,990.00	0.00	0.00	0.00	1,499,990.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,428,373.42	0.00	0.00	41,000.00	41,000.00	1,428,373.42	0.00	387,010.99	387,010.99	387,010.99
15-013-01 - 20 - Fondos Propios Municipales	769,124.15	0.00	0.00	0.00	0.00	769,124.15	0.00	400,000.00	400,000.00	400,000.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,169,924.89	0.00	0.00	15,000.00	15,000.00	3,169,924.89	0.00	96,755.77	96,755.77	96,755.77
11-001-01 - 20 - Transferencia para Gobierno Local	12,679,699.54	0.00	0.00	80,000.00	80,000.00	12,679,699.54	0.00	497,314.96	497,314.96	497,314.96
Total	18,047,122.00	1,499,990.00	0.00	136,000.00	136,000.00	19,547,112.00	0.00	1,381,081.72	1,381,081.72	1,381,081.72