



## Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-02 - 20 - ERP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	23,569,918.30	0.00	0.00	24,447.12	24,447.12	23,569,918.30	0.00	2,140,239.81	2,140,239.81	2,140,239.81
15-013-01 - 20 - Fondos Propios Municipales	35,354,877.46	110,000.00	0.00	390,000.00	390,000.00	35,464,877.46	0.00	3,243,737.65	3,243,737.65	3,243,737.65
11-001-01 - 10 - Transferencia para Gobierno Local	3,731,204.80	627,734.28	0.00	100,000.00	100,000.00	4,358,939.08	0.00	103,286.94	103,286.94	103,286.94
11-001-01 - 20 - Transferencia para Gobierno Local	16,032,337.28	2,358,516.69	0.00	80,000.00	80,000.00	18,390,853.97	0.00	3,420,592.77	3,420,592.77	3,420,592.77
11-001-01 - 30 - Transferencia para Gobierno Local	1,392,481.92	152,420.43	0.00	0.00	0.00	1,544,902.35	0.00	0.00	0.00	0.00
<b>Total</b>	<b>80,080,819.76</b>	<b>3,248,671.40</b>	<b>0.00</b>	<b>594,447.12</b>	<b>594,447.12</b>	<b>83,329,491.16</b>	<b>0.00</b>	<b>8,907,857.17</b>	<b>8,907,857.17</b>	<b>8,907,857.17</b>