



Honduras, C.A.

EJERCICIO: 2023
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TOCOA,COLON



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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	42,054,300.18	0.00	0.00	0.00	0.00	42,054,300.18	0.00	3,984,861.27	3,984,861.27	3,984,861.27
15-013-01 - 20 - Fondos Propios Municipales	57,563,910.55	0.00	0.00	0.00	0.00	57,563,910.55	0.00	5,545,764.67	5,545,764.67	5,545,764.67
15-013-01 - 30 - Fondos Propios Municipales	5,517,539.71	0.00	0.00	0.00	0.00	5,517,539.71	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	5,486,622.42	682,537.19	0.00	0.00	0.00	6,169,159.61	0.00	2,506,770.56	2,506,770.56	2,506,770.56
11-001-01 - 20 - Transferencia para Gobierno Local	21,946,489.66	2,730,148.79	0.00	0.00	0.00	24,676,638.45	0.00	2,834,963.57	2,834,963.57	2,834,963.57
Total	132,568,862.52	3,412,685.98	0.00	0.00	0.00	135,981,548.50	0.00	14,872,360.07	14,872,360.07	14,872,360.07