



EJERCICIO: 2022  
USUARIO: M.GALINDO  
SAN PEDRO ZACAPA, SANTA BARBARA



**SAMI**

Emisión: 20/04/2023  
Hora : 04:05 p.m.  
Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/12/2022 al 31/12/2022

Moneda: Lempiras (L)

| Descripcion                                                                                                                | Asignado             | Ampliacion        | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------------------------------------------------|----------------------|-------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-127-01 - 10 - Donacion de Save the Children, para pago de Salario de Sicologa que Acompañara en la Oficina de la Mujer. | 0.00                 | 96,000.00         | 0.00        | 0.00              | 0.00                | 96,000.00            | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                                                                                | 1,304,776.42         | 0.00              | 0.00        | 10,000.76         | 10,000.76           | 1,304,776.42         | 0.00          | 218,267.87          | 218,267.87          | 218,267.87          |
| 15-013-01 - 20 - Fondos Propios Municipales                                                                                | 702,571.92           | 35,650.00         | 0.00        | 0.00              | 0.00                | 738,221.92           | 0.00          | 73,417.64           | 73,417.64           | 73,417.64           |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                                                         | 3,098,530.33         | 0.00              | 0.00        | 49,719.22         | 49,719.22           | 3,098,530.33         | 0.00          | 306,948.58          | 306,948.58          | 306,948.58          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                                                         | 12,394,121.33        | 0.00              | 0.00        | 174,000.00        | 174,000.00          | 12,394,121.33        | 0.00          | 1,459,947.71        | 1,459,947.71        | 1,459,947.71        |
| <b>Total</b>                                                                                                               | <b>17,500,000.00</b> | <b>131,650.00</b> | <b>0.00</b> | <b>233,719.98</b> | <b>233,719.98</b>   | <b>17,631,650.00</b> | <b>0.00</b>   | <b>2,058,581.80</b> | <b>2,058,581.80</b> | <b>2,058,581.80</b> |