



EJERCICIO: 2023  
USUARIO: KMONTES  
AGUANQUETERIQUE, LA PAZ



**SAMI**

Emisión: 20/04/2023  
Hora : 02:09 p.m.  
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## Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

| Descripción                                        | Asignado             | Ampliación  | Disminución | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------|----------------------|-------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 822,250.00           | 0.00        | 0.00        | 0.00              | 0.00                | 822,250.00           | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 20 - Fondos Propios Municipales        | 477,750.00           | 0.00        | 0.00        | 0.00              | 0.00                | 477,750.00           | 0.00          | 80,500.00           | 80,500.00           | 80,500.00           |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,308,033.91         | 0.00        | 0.00        | 7,095.00          | 7,095.00            | 3,308,033.91         | 0.00          | 367,195.22          | 367,195.22          | 367,195.22          |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 13,232,135.62        | 0.00        | 0.00        | 0.00              | 0.00                | 13,232,135.62        | 0.00          | 2,105,888.80        | 2,105,888.80        | 2,105,888.80        |
| <b>Total</b>                                       | <b>17,840,169.53</b> | <b>0.00</b> | <b>0.00</b> | <b>7,095.00</b>   | <b>7,095.00</b>     | <b>17,840,169.53</b> | <b>0.00</b>   | <b>2,553,584.02</b> | <b>2,553,584.02</b> | <b>2,553,584.02</b> |