



## Liquidaci n Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

| Descripci n                                        | Asignado             | Ampliaci n           | Disminuci n      | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso    | Comprometido         | Devengado            | Pagado               |
|----------------------------------------------------|----------------------|----------------------|------------------|-------------------|---------------------|----------------------|------------------|----------------------|----------------------|----------------------|
| 15-013-01 - 10 - Fondos Propios Municipales        | 1,713,159.14         | 20,200.00            | 10,100.00        | 311,824.80        | 311,824.80          | 1,723,259.14         | 0.00             | 10,100.00            | 10,100.00            | 10,100.00            |
| 15-013-01 - 20 - Fondos Propios Municipales        | 922,470.30           | 325,731.00           | 70,865.50        | 0.00              | 0.00                | 1,177,335.80         | 0.00             | 304,278.39           | 304,278.39           | 304,278.39           |
| 11-001-01 - 10 - Transferencia para Gobierno Local | 3,802,903.73         | 1,170,266.01         | 0.00             | 329,324.80        | 329,324.80          | 4,973,169.74         | 18,361.00        | 82,580.87            | 82,580.87            | 82,580.87            |
| 11-001-01 - 20 - Transferencia para Gobierno Local | 15,211,614.93        | 13,559,182.57        | 0.00             | 0.00              | 0.00                | 28,770,797.50        | 11,638.00        | 10,501,702.15        | 10,501,702.15        | 10,501,702.15        |
| <b>Total</b>                                       | <b>21,650,148.10</b> | <b>15,075,379.58</b> | <b>80,965.50</b> | <b>641,149.60</b> | <b>641,149.60</b>   | <b>36,644,562.18</b> | <b>29,999.00</b> | <b>10,898,661.41</b> | <b>10,898,661.41</b> | <b>10,898,661.41</b> |