



Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-173-01 - 20 - Donación Fondos BID (Restauración áreas forestales afectadas por el gorgojo)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246,720.00	246,720.00	246,720.00
15-013-01 - 10 - Fondos Propios Municipales	7,959,490.00	739,472.54	0.00	0.00	0.00	8,698,962.54	0.00	659,277.33	659,277.33	659,277.33
15-013-01 - 20 - Fondos Propios Municipales	6,512,310.00	605,022.99	0.00	0.00	0.00	7,117,332.99	0.00	32,628.50	32,628.50	32,628.50
11-001-01 - 10 - Transferencia para Gobierno Local	3,751,987.68	0.00	0.00	0.00	0.00	3,751,987.68	0.00	371,727.95	371,727.95	371,727.95
11-001-01 - 20 - Transferencia para Gobierno Local	15,007,950.70	0.00	0.00	196,271.73	196,271.73	15,007,950.70	0.00	741,464.53	741,464.53	741,464.53
Total	33,231,738.38	1,344,495.53	0.00	196,271.73	196,271.73	34,576,233.91	0.00	2,051,818.31	2,051,818.31	2,051,818.31