



Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	777,118.26	0.00	0.00	0.00	133,714.38	643,403.88	28,000.00	34,000.00	34,000.00	34,000.00
15-013-01 - 20 - Fondos Propios Municipales	273,041.55	0.00	0.00	133,714.38	0.00	406,755.93	0.00	30,000.00	30,000.00	30,000.00
11-011-02 - 20 - Transferencia de la secretaria de gobernación y justicia (SGJD)	0.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,185,581.67	393,574.92	0.00	0.00	69,135.00	3,510,021.59	0.00	449,675.08	449,675.08	449,675.08
11-001-01 - 20 - Transferencia para Gobierno Local	12,742,326.69	1,574,299.69	0.00	69,135.00	0.00	14,385,761.38	0.00	2,180,820.21	2,180,820.21	2,180,820.21
Total	16,978,068.17	3,467,874.61	0.00	202,849.38	202,849.38	20,445,942.78	28,000.00	2,694,495.29	2,694,495.29	2,694,495.29