



Liquidación Presupuestaria

Fecha del: 01/12/2021 al 31/12/2021

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	702,197.60	0.00	0.00	30,000.00	30,000.00	702,197.60	0.00	188,733.25	188,733.25	188,733.25
15-013-01 - 20 - Fondos Propios Municipales	378,106.40	0.00	0.00	0.00	0.00	378,106.40	0.00	94,525.00	94,525.00	94,525.00
11-001-01 - 10 - Transferencia para Gobierno Local	2,483,262.30	0.00	0.00	241,000.00	241,000.00	2,483,262.30	0.00	511,759.26	511,759.26	511,759.26
11-001-01 - 20 - Transferencia para Gobierno Local	14,071,819.70	0.00	0.00	1,335,000.00	1,335,000.00	14,071,819.70	0.00	4,115,755.96	4,115,755.96	4,115,755.96
Total	17,635,386.00	0.00	0.00	1,606,000.00	1,606,000.00	17,635,386.00	0.00	4,910,773.47	4,910,773.47	4,910,773.47