



EJERCICIO: 2023
USUARIO: HPOLANCO
SANTA FE, OCOTEPEQUE



SAMI

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Liquidación Presupuestaria

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Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
22-227-01 - 20 - EMPRESA HIDROELECTRICA SESECAPA ENERGY COMPANY S.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	1,930,398.05	0.00	0.00	0.00	0.00	1,930,398.05	0.00	244,044.06	244,044.06	244,044.06
15-013-01 - 20 - Fondos Propios Municipales	1,039,445.11	0.00	0.00	0.00	0.00	1,039,445.11	0.00	49,852.61	49,852.61	49,852.61
11-001-01 - 10 - Transferencia para Gobierno Local	2,949,763.90	729,054.36	0.00	0.00	0.00	3,678,818.26	0.00	640,419.49	640,419.49	640,419.49
11-001-01 - 20 - Transferencia para Gobierno Local	11,799,055.62	2,916,217.44	0.00	0.00	0.00	14,715,273.06	0.00	3,334,732.95	3,334,732.95	3,334,732.95
Total	17,718,662.68	3,645,271.80	0.00	0.00	0.00	21,363,934.48	0.00	4,269,049.11	4,269,049.11	4,269,049.11