



Liquidación Presupuestaria

Fecha del: 01/01/2023 al 31/03/2023

Moneda: Lempiras (L)

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-227-01 - 20 - Donación Patronatos	0.00	310,843.00	0.00	0.00	0.00	310,843.00	0.00	212,450.00	212,450.00	212,450.00
15-013-01 - 10 - Fondos Propios Municipales	4,930,602.01	9,089.46	0.00	68,215.00	68,215.00	4,939,691.47	0.00	700,145.72	700,145.72	700,145.72
15-013-01 - 20 - Fondos Propios Municipales	3,287,868.03	322,187.12	0.00	210,500.00	210,500.00	3,610,055.15	0.00	1,201,600.00	1,201,600.00	1,201,600.00
11-001-01 - 10 - Transferencia para Gobierno Local	4,058,305.99	496,032.70	0.00	0.00	0.00	4,554,338.69	0.00	660,072.60	660,072.60	660,072.60
11-001-01 - 20 - Transferencia para Gobierno Local	16,233,223.97	5,152,884.15	0.00	358,541.00	358,541.00	21,386,108.12	0.00	3,714,237.81	3,714,237.81	3,714,237.81
Total	28,510,000.00	6,291,036.43	0.00	637,256.00	637,256.00	34,801,036.43	0.00	6,488,506.13	6,488,506.13	6,488,506.13