



Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
14-002-03 - 20 - DONACION SIT (CAMINOS PRODUCTIVOS)	0.00	2,627,930.03	0.00	0.00	0.00	2,627,930.03	0.00	809,488.00	809,488.00	809,488.00
14-011-02 - 20 - Donación ICF(Para Plan de Manejo Sostenible del Bosque)	0.00	1,285,909.62	0.00	0.00	0.00	1,285,909.62	0.00	507,200.00	507,200.00	507,200.00
15-013-01 - 10 - Fondos Propios Municipales	1,780,918.86	97,390.97	0.00	0.00	0.00	1,878,309.83	92,297.14	652,462.73	652,462.73	652,462.73
15-013-01 - 20 - Fondos Propios Municipales	983,079.40	486,661.51	0.00	0.00	0.00	1,469,740.91	12,850.00	12,850.00	12,850.00	12,850.00
14-012-02 - 20 - REEMBOLSO DE LA SECRETARÍA DE GOBERNACIÓN, FONDOS POR EMERGENCIA MUNICIPAL.	0.00	1,352,120.00	0.00	0.00	0.00	1,352,120.00	0.00	0.00	0.00	0.00
11-001-01 - 10 - Transferencia para Gobierno Local	3,561,216.34	749,973.05	0.00	0.00	0.00	4,311,189.39	206,114.99	620,122.84	620,122.84	620,122.84
11-001-01 - 20 - Transferencia para Gobierno Local	14,244,865.37	4,214,711.61	0.00	1,400,000.00	1,400,000.00	18,459,576.98	1,406,986.09	3,615,991.19	3,615,991.19	3,615,991.19
Total	20,570,079.97	10,814,696.79	0.00	1,400,000.00	1,400,000.00	31,384,776.76	1,718,248.22	6,218,114.76	6,218,114.76	6,218,114.76