



## Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

| Descripción                                                | Asignado             | Ampliacion  | Disminucion | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|------------------------------------------------------------|----------------------|-------------|-------------|---------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 11-001-02 - 20 - ERP                                       | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-012-01 - 20 - FONDOS ESTRATEGIA REDUCCION DE LA POBREZA | 0.00                 | 0.00        | 0.00        | 0.00                | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 15-013-01 - 10 - Fondos Propios Municipales                | 10,999,551.41        | 0.00        | 0.00        | 2,049,349.68        | 2,049,349.68        | 10,999,551.41        | 0.00          | 1,110,423.12        | 1,110,423.12        | 1,110,423.12        |
| 15-013-01 - 20 - Fondos Propios Municipales                | 9,214,316.12         | 0.00        | 0.00        | 0.00                | 0.00                | 9,214,316.12         | 0.00          | 962,230.15          | 962,230.15          | 962,230.15          |
| 11-001-01 - 10 - Transferencia para Gobierno Local         | 3,379,982.39         | 0.00        | 0.00        | 33,413.31           | 33,413.31           | 3,379,982.39         | 0.00          | 15,572.61           | 15,572.61           | 15,572.61           |
| 11-001-01 - 20 - Transferencia para Gobierno Local         | 13,519,929.57        | 0.00        | 0.00        | 0.00                | 0.00                | 13,519,929.57        | 0.00          | 1,841,698.04        | 1,841,698.04        | 1,841,698.04        |
| <b>Total</b>                                               | <b>37,113,779.49</b> | <b>0.00</b> | <b>0.00</b> | <b>2,082,762.99</b> | <b>2,082,762.99</b> | <b>37,113,779.49</b> | <b>0.00</b>   | <b>3,929,923.92</b> | <b>3,929,923.92</b> | <b>3,929,923.92</b> |