



EJERCICIO: 2023
USUARIO: ROGER.GOMES
TAULABÉ,COMAYAGUA



SAMI

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Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
15-013-01 - 10 - Fondos Propios Municipales	7,847,965.46	55,000.00	0.00	0.00	0.00	7,902,965.46	444,713.78	1,288,907.87	1,288,907.87	1,288,907.87
15-013-01 - 20 - Fondos Propios Municipales	6,645,608.10	187,284.57	0.00	0.00	0.00	6,832,892.67	7,212.49	1,101,075.91	1,101,075.91	1,101,075.91
11-001-01 - 10 - Transferencia para Gobierno Local	3,465,578.05	0.00	0.00	0.00	0.00	3,465,578.05	335,872.53	1,415,299.54	1,415,299.54	1,415,299.54
11-001-01 - 20 - Transferencia para Gobierno Local	13,794,812.20	0.00	0.00	2,740,000.00	2,740,000.00	13,794,812.20	790,502.58	2,536,131.75	2,536,131.75	2,536,131.75
Total	31,753,963.81	242,284.57	0.00	2,740,000.00	2,740,000.00	31,996,248.38	1,578,301.38	6,341,415.07	6,341,415.07	6,341,415.07