



EJERCICIO: 2023  
USUARIO: EVELYN.LOPEZ  
EL NÍSPERO,SANTA BARBARA



**SAMI**

Emisión: 10/04/2023  
Hora : 11:09 a.m.  
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## Liquidación Presupuestaria

Fecha del: 01/03/2023 al 31/03/2023

Moneda: Lempiras (L)

| Descripción                                                                            | Asignado             | Ampliación          | Disminución       | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|----------------------------------------------------------------------------------------|----------------------|---------------------|-------------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 22-227-01 - 20 - Donación Sociedad PHP ENERGY                                          | 0.00                 | 535,456.09          | 216,069.31        | 0.00              | 0.00                | 319,386.78           | 0.00          | 200,000.00          | 200,000.00          | 200,000.00          |
| 15-013-01 - 10 - Fondos Propios Municipales                                            | 1,852,613.95         | 0.00                | 0.00              | 0.00              | 0.00                | 1,852,613.95         | 0.00          | 222,859.27          | 222,859.27          | 222,859.27          |
| 15-013-01 - 20 - Fondos Propios Municipales                                            | 1,284,316.87         | 137,741.44          | 457,128.22        | 0.00              | 0.00                | 964,930.09           | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-011-06 - 20 - SGJD/REEMBOLSO EN EL MARCO DE LA EMERGENCIA SEGUN DECRETO PCM 24-2022 | 0.00                 | 0.00                | 0.00              | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| 11-001-01 - 10 - Transferencia para Gobierno Local                                     | 2,970,171.83         | 1,078,763.75        | 0.00              | 0.00              | 0.00                | 4,048,935.58         | 0.00          | 426,726.64          | 426,726.64          | 426,726.64          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                     | 11,880,687.25        | 4,393,382.95        | 78,327.87         | 0.00              | 0.00                | 16,195,742.33        | 0.00          | 2,009,375.64        | 2,009,375.64        | 2,009,375.64        |
| <b>Total</b>                                                                           | <b>17,987,789.90</b> | <b>6,145,344.23</b> | <b>751,525.40</b> | <b>0.00</b>       | <b>0.00</b>         | <b>23,381,608.73</b> | <b>0.00</b>   | <b>2,458,961.55</b> | <b>2,458,961.55</b> | <b>2,458,961.55</b> |