

# MEMORANDO

RH-191/2023

PARA: **Abg. REINA ISABEL MONTOYA FUENTES**  
Técnico Información Pública

DE: **Lic. JORGE ARIEL FUNEZ LUNA**  
Jefe Unidad de Recursos Humanos

ASUNTO: **INFORMACION IAIP**

FECHA: 08 de marzo de 2023

Se detalla la información que corresponde al pago del mes de febrero de 2023, solicitada por el Instituto de Acceso de Información Pública, según lo siguiente:

| MODALIDAD CONTRATO | NUMERO DE PERSONAS | TOTAL INTEGRO       | TOTAL NETO          | TOTAL VACACIONES, HORAS EXTRAS, OTROS | OBSERVACIONES |
|--------------------|--------------------|---------------------|---------------------|---------------------------------------|---------------|
| Permanente         | 158                | 3,362,657.00        | 2,951,908.28        | 741,476.48                            |               |
| Jornales           | 23                 | 239,344.00          | 231,280.78          |                                       |               |
| <b>TOTALES</b>     | <b>181</b>         | <b>3,602,001.00</b> | <b>3,183,189.06</b> | <b>741,476.48</b>                     |               |

En espera de haber atendido su solicitud.

Cc: Archivo

*Jefine*  
15/3/2023  
1:43 p.m.

**SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)**  
**DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)**  
**DETALLE DE SUELDO DE EMPLEADOS**  
**AL 28 DE FEBRERO DE 2023**

| No. | CARGO NOMINAL                               | SUELDO MENSUAL | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|---|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 1   | ASEADORA - CONSERJE                         | 14,170.00      | 12,707.00   |                          |                |                  |                  |            |              | 14,170.00     |
| 2   | ASEADORA - CONSERJE                         | 9,500.00       | 8,433.95    |                          |                |                  |                  |            |              | 9,500.00      |
| 3   | ASEADORA - CONSERJE                         | 9,500.00       | 8,433.95    |                          |                |                  |                  |            |              | 9,500.00      |
| 4   | ASEADORA - CONSERJE                         | 9,500.00       | 8,433.95    |                          |                |                  |                  |            |              | 9,500.00      |
| 5   | ASEADORA - CONSERJE                         | 9,500.00       | 8,433.95    |                          |                |                  |                  |            |              | 9,500.00      |
| 6   | ASEADORA - CONSERJE                         | 9,500.00       | 8,433.95    |                          |                |                  |                  |            |              | 9,500.00      |
| 7   | ASEADORA CONSERJE                           | 13,540.00      | 12,130.55   |                          |                |                  |                  | 20,008.90  |              | 33,548.90     |
| 8   | ASESOR LEGAL JEFE                           | 33,700.00      | 33,333.49   |                          |                |                  |                  |            |              | 33,700.00     |
| 9   | ASESOR LEGAL Y ADMINISTRATIVO               | 50,730.00      | 41,179.27   |                          |                |                  |                  |            |              | 50,730.00     |
| 10  | ASESOR TECNICO                              | 29,960.00      | 26,117.56   |                          |                |                  |                  |            |              | 29,960.00     |
| 11  | ASISTENTE ADMINISTRACION Y FINANZAS         | 23,200.00      | 20,500.42   |                          |                |                  |                  |            |              | 23,200.00     |
| 12  | ASISTENTE ADMINISTRATIVO                    | 14,940.00      | 13,411.55   |                          |                |                  |                  |            |              | 14,940.00     |
| 13  | ASISTENTE TECNICO ADMINISTRATIVO            | 25,000.00      | 21,911.44   |                          |                |                  |                  |            |              | 25,000.00     |
| 14  | ASISTENTE TECNICO ADMINISTRATIVO            | 15,050.00      | 13,512.20   |                          |                |                  |                  |            |              | 15,050.00     |
| 15  | ASISTENTE TECNICO ADMINISTRATIVO            | 14,630.00      | 13,127.90   |                          |                |                  |                  |            |              | 14,630.00     |
| 16  | AUXILIAR ADMINISTRACION                     | 16,530.00      | 14,866.40   |                          |                |                  |                  |            |              | 16,530.00     |
| 17  | AUXILIAR ADMINISTRATIVO                     | 16,900.00      | 15,204.95   |                          |                |                  |                  |            |              | 16,900.00     |
| 18  | AUXILIAR ADMINISTRATIVO CONTABLE            | 0.00           | 0.00        |                          |                |                  |                  |            |              | 0.00          |
| 19  | AUXILIAR BIENES NACIONALES                  | 13,700.00      | 12,276.95   |                          |                |                  |                  |            |              | 13,700.00     |
| 20  | AUXILIAR CONTABLE                           | 12,000.00      | 10,721.45   |                          |                |                  |                  |            |              | 12,000.00     |
| 21  | AUXILIAR CONTABLE                           | 16,000.00      | 14,381.45   |                          |                |                  |                  |            |              | 16,000.00     |
| 22  | AUXILIAR DE AUDITORIA                       | 18,060.00      | 16,266.35   |                          |                |                  |                  |            |              | 18,060.00     |
| 23  | AUXILIAR DE COMPRAS                         | 10,000.00      | 8,891.45    |                          |                |                  |                  | 17,149.86  |              | 27,149.86     |
| 24  | AUXILIAR DE CONTABILIDAD                    | 22,290.00      | 21,923.49   |                          |                |                  |                  | 32,369.54  |              | 54,659.54     |
| 25  | AUXILIAR DE SERVICIOS GENERALES             | 16,360.00      | 14,710.85   |                          |                |                  |                  |            |              | 16,360.00     |
| 26  | AUXILIAR DE SERVICIOS GENERALES             | 9,500.00       | 8,433.95    |                          |                |                  |                  |            |              | 9,500.00      |
| 27  | AUXILIAR SERVICIOS GENERALES                | 12,740.00      | 11,398.55   |                          |                |                  |                  | 18,826.72  |              | 31,566.72     |
| 28  | AUXILIAR TECNICO ADMINISTRATIVO             | 16,177.00      | 14,543.41   |                          |                |                  |                  |            |              | 16,177.00     |
| 29  | AUXILIAR TECNICO ADMINISTRATIVO             | 12,000.00      | 10,721.45   |                          |                |                  |                  |            |              | 12,000.00     |
| 30  | AUXILIAR TECNICO CONTABLE                   | 23,000.00      | 20,340.12   |                          |                |                  |                  |            |              | 23,000.00     |
| 31  | CONSERJE                                    | 13,700.00      | 12,276.95   |                          |                |                  |                  |            |              | 13,700.00     |
| 32  | CONTADOR GENERAL                            | 30,480.00      | 27,630.65   |                          |                |                  |                  |            |              | 30,480.00     |
| 33  | COORDINADOR DEPARTAMENTAL ATLANTIDA         | 25,000.00      | 22,616.45   |                          |                |                  |                  |            |              | 25,000.00     |
| 34  | COORDINADOR DEPARTAMENTAL CHOLUTECA         | 25,500.00      | 22,273.28   |                          |                |                  |                  |            |              | 25,500.00     |
| 35  | COORDINADOR DEPARTAMENTAL COMAYAGUA         | 28,000.00      | 25,110.82   |                          |                |                  |                  |            |              | 28,000.00     |
| 36  | COORDINADOR DEPARTAMENTAL COPAN             | 0.00           | 0.00        |                          |                |                  |                  |            |              | 0.00          |
| 37  | COORDINADOR DEPARTAMENTAL EL PARAISO        | 34,000.00      | 29,216.90   |                          |                |                  |                  |            |              | 34,000.00     |
| 38  | COORDINADOR DEPARTAMENTAL FRANCISCO MORAZAN | 30,650.00      | 27,786.20   |                          |                |                  |                  |            |              | 30,650.00     |
| 39  | COORDINADOR DEPARTAMENTAL INTIBUCA          | 34,900.00      | 29,163.26   |                          |                |                  |                  |            |              | 34,900.00     |
| 40  | COORDINADOR DEPARTAMENTAL LA PAZ            | 34,900.00      | 29,163.26   |                          |                |                  |                  |            |              | 34,900.00     |
| 41  | COORDINADOR DEPARTAMENTAL OCTOPEQUE         | 23,100.00      | 20,436.63   |                          |                |                  |                  |            |              | 23,100.00     |
| 42  | COORDINADOR DEPARTAMENTAL OLANCHO           | 34,900.00      | 29,180.71   |                          |                |                  |                  |            |              | 34,900.00     |
| 43  | COORDINADOR DEPARTAMENTAL YORO Y COLON      | 34,000.00      | 30,851.45   |                          |                |                  |                  |            |              | 34,000.00     |



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 Dirección Ejecutiva DICTA



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|-----|---|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 44  | COORD. DEPARTAMENTAL ENC. EST. EXP. OMONITA       | 28,800.00      | 26,093.45   |                          |                |                  |                  |            |              | 28,800.00     |
| 45  | DIRECTOR EJECUTIVO DICTA                          | 91,900.00      | 84,088.50   |                          |                |                  |                  |            |              | 91,900.00     |
| 46  | ENC. CONTROL DE BIENES NACIONALES                 | 18,360.00      | 16,540.85   |                          |                |                  |                  |            |              | 18,360.00     |
| 47  | ENC. EQUIPO PROCESAMIENTO SEMILLA                 | 18,100.00      | 16,302.95   |                          |                |                  |                  | 26,747.44  |              | 44,847.44     |
| 48  | ENCARGADA DE GENERO                               | 15,300.00      | 13,740.95   |                          |                |                  |                  | 23,800.00  |              | 39,100.00     |
| 49  | ENCARGADO DE BODEGA                               | 10,000.00      | 8,891.45    |                          |                |                  |                  |            |              | 10,000.00     |
| 50  | ENCARGADO ESTACION EXPERIMENTAL PLAYITAS          | 25,100.00      | 21,967.18   |                          |                |                  |                  |            |              | 25,100.00     |
| 51  | ENCARGADO ESTACION LAS ACACIAS, PROYECTO FRIJOL   | 35,100.00      | 29,333.49   |                          |                |                  |                  |            |              | 35,100.00     |
| 52  | ENCARGADO ESTACION SANTA CRUZ                     | 22,000.00      | 19,594.83   |                          |                |                  |                  | 24,810.95  |              | 46,810.95     |
| 53  | ENCARGADO ESTACION TABACALERA                     | 28,810.00      | 24,806.34   |                          |                |                  |                  |            |              | 28,810.00     |
| 54  | ENCARGADO PROYECTO PORCINO                        | 34,900.00      | 29,163.26   |                          |                |                  |                  |            |              | 34,900.00     |
| 55  | ENCARGADO SECCION DE COMPRAS                      | 21,000.00      | 18,829.56   |                          |                |                  |                  |            |              | 21,000.00     |
| 56  | ENCARGADO VIVERO AGUACATE                         | 22,930.00      | 20,306.53   |                          |                |                  |                  |            |              | 22,930.00     |
| 57  | JEE UNIDAD ADMON. Y FINANZAS                      | 38,100.00      | 34,133.92   |                          |                |                  |                  |            |              | 38,100.00     |
| 58  | JEFE AUDITORIA INTERNA                            | 28,000.00      | 24,047.57   |                          |                |                  |                  |            |              | 28,000.00     |
| 59  | JEFE DEL POOL DE VEHICULOS                        | 22,100.00      | 19,962.95   |                          |                |                  |                  |            |              | 22,100.00     |
| 60  | JEFE DEL PROGRAMA DE SEMILLA                      | 36,100.00      | 30,567.15   |                          |                |                  |                  |            |              | 36,100.00     |
| 61  | JEFE GESTION CONOCIMIENTO y COMUNICACIÓN          | 35,950.00      | 29,914.39   |                          |                |                  |                  |            |              | 35,950.00     |
| 62  | JEFE PROGRAMA DE INVESTIGACION                    | 38,100.00      | 31,469.87   |                          |                |                  |                  |            |              | 38,100.00     |
| 63  | JEFE PROGRAMA DE TRANSFERENCIA                    | 36,100.00      | 30,039.15   |                          |                |                  |                  |            |              | 36,100.00     |
| 64  | JEFE UNIDAD DE CAJAS RURALES                      | 28,100.00      | 24,262.99   |                          |                |                  |                  |            |              | 28,100.00     |
| 65  | JEFE UNIDAD DE CAPACITACION                       | 27,980.00      | 24,566.62   |                          |                |                  |                  |            |              | 27,980.00     |
| 66  | JEFE UNIDAD DE FRUTALES                           | 28,440.00      | 24,572.28   |                          |                |                  |                  |            |              | 28,440.00     |
| 67  | JEFE UNIDAD DE GANADERIA                          | 35,950.00      | 29,914.39   |                          |                |                  |                  |            |              | 35,950.00     |
| 68  | JEFE UNIDAD DE RECURSOS HUMANOS                   | 0.00           | 0.00        |                          |                |                  |                  |            |              | 0.00          |
| 69  | JEFE UNIDAD GESTION EMPRESARIAL                   | 32,380.00      | 27,360.54   |                          |                |                  |                  |            |              | 32,380.00     |
| 70  | JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR      | 32,060.00      | 27,149.08   |                          |                |                  |                  |            |              | 32,060.00     |
| 71  | JEFE UNIDAD PLANIFICACION, PRESUPUESTO, PROYECTOS | 38,100.00      | 31,452.42   |                          |                |                  |                  | 56,303.08  |              | 94,403.08     |
| 72  | MOTORISTA   | 18,350.00      | 16,531.70   |                          |                |                  |                  |            |              | 18,350.00     |
| 73  | MOTORISTA   | 14,600.00      | 13,100.45   |                          |                |                  |                  |            |              | 14,600.00     |
| 74  | MOTORISTA   | 10,000.00      | 8,891.45    |                          |                |                  |                  |            |              | 10,000.00     |
| 75  | MOTORISTA   | 15,250.00      | 13,695.20   |                          |                |                  |                  | 22,535.90  |              | 37,785.90     |
| 76  | MOTORISTA   | 10,400.00      | 9,257.45    |                          |                |                  |                  |            |              | 10,400.00     |
| 77  | OFICIAL DE PERSONAL                               | 33,100.00      | 27,908.33   |                          |                |                  |                  |            |              | 33,100.00     |
| 78  | OFICIAL DE PERSONAL                               | 21,100.00      | 18,906.08   |                          |                |                  |                  | 32,822.00  |              | 53,922.00     |
| 79  | OFICINISTA  | 16,250.00      | 14,610.20   |                          |                |                  |                  |            |              | 16,250.00     |
| 80  | OPERADOR DE EQUIPO                                | 16,310.00      | 14,665.10   |                          |                |                  |                  |            |              | 16,310.00     |
| 81  | RECEPCIONISTA                                     | 13,540.00      | 12,130.55   |                          |                |                  |                  |            |              | 13,540.00     |
| 82  | SECRETARIA  | 24,100.00      | 21,201.90   |                          |                |                  |                  | 37,488.80  |              | 61,588.80     |
| 83  | SECRETARIA  | 13,500.00      | 12,161.45   |                          |                |                  |                  |            |              | 13,500.00     |
| 84  | SECRETARIA  | 14,900.00      | 13,374.95   |                          |                |                  |                  |            |              | 14,900.00     |
| 85  | SECRETARIA  | 15,850.00      | 14,244.20   |                          |                |                  |                  | 24,655.20  |              | 40,505.20     |
| 86  | SECRETARIA  | 11,000.00      | 9,806.45    |                          |                |                  |                  | 8,983.17   |              | 19,983.17     |
| 87  | SECRETARIA  | 18,900.00      | 17,034.95   |                          |                |                  |                  |            |              | 18,900.00     |
| 88  | SECRETARIA  | 15,250.00      | 13,695.20   |                          |                |                  |                  |            |              | 15,250.00     |
| 89  | SECRETARIA  | 17,100.00      | 15,387.95   |                          |                |                  |                  |            |              | 17,100.00     |
| 90  | SECRETARIA  | 14,900.00      | 13,374.95   |                          |                |                  |                  | 22,018.72  |              | 36,918.72     |
| 91  | SECRETARIA  | 12,000.00      | 10,721.45   |                          |                |                  |                  |            |              | 12,000.00     |
| 92  | SECRETARIA  | 13,540.00      | 12,130.55   |                          |                |                  |                  |            |              | 13,540.00     |
| 93  | SECRETARIA  | 10,500.00      | 9,348.95    |                          |                |                  |                  |            |              | 10,500.00     |
| 94  | SECRETARIA  | 17,320.00      | 15,589.25   |                          |                |                  |                  |            |              | 17,320.00     |



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|-----|--|----------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 95  | SECRETARIA   | 14,020.00      | 12,569.75   |                          |                |                  |                  |            |              | 14,020.00     |
| 96  | SECRETARIA   | 13,600.00      | 12,185.45   |                          |                |                  |                  |            |              | 13,600.00     |
| 97  | SECRETARIA   | 13,000.00      | 11,960.00   |                          |                |                  |                  |            |              | 13,000.00     |
| 98  | SECRETARIA   | 11,000.00      | 9,806.45    |                          |                |                  |                  |            |              | 11,000.00     |
| 99  | SECRETARIA   | 16,540.00      | 14,875.55   |                          |                |                  |                  |            |              | 16,540.00     |
| 100 | SECRETARIO PRIVADO                                 | 27,000.00      | 23,409.16   |                          |                |                  |                  |            |              | 27,000.00     |
| 101 | SUB DIRECTOR DE TRANSFERENCIA                      | 62,000.00      | 50,165.56   |                          |                |                  |                  | 36,480.48  |              | 98,480.48     |
| 102 | SUB DIRECTOR INVESTIGACION Y GENERACION            | 62,000.00      | 50,268.70   |                          |                |                  |                  | 36,434.56  |              | 98,434.56     |
| 103 | TECNICO CULTIVO AGROINDUSTRIALES                   | 29,100.00      | 25,014.15   |                          |                |                  |                  | 43,003.08  |              | 72,103.08     |
| 104 | TECNICO ADMINISTRATIVO                             | 21,000.00      | 18,814.58   |                          |                |                  |                  |            |              | 21,000.00     |
| 105 | TECNICO AGRICOLA                                   | 25,000.00      | 21,911.44   |                          |                |                  |                  |            |              | 25,000.00     |
| 106 | TECNICO AGRICOLA                                   | 21,000.00      | 18,847.03   |                          |                |                  |                  |            |              | 21,000.00     |
| 107 | TECNICO AGRICULTURA FAMILIAR                       | 21,100.00      | 18,906.08   |                          |                |                  |                  | 30,067.50  |              | 51,167.50     |
| 108 | TECNICO ASISTENTE LABORATORIO                      | 20,000.00      | 18,041.45   |                          |                |                  |                  |            |              | 20,000.00     |
| 109 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA             | 23,020.00      | 20,424.50   |                          |                |                  |                  |            |              | 23,020.00     |
| 110 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA             | 29,410.00      | 25,301.36   |                          |                |                  |                  |            |              | 29,410.00     |
| 111 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA             | 21,100.00      | 18,906.08   |                          |                |                  |                  | 31,180.90  |              | 52,280.90     |
| 112 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA             | 22,100.00      | 19,671.36   |                          |                |                  |                  |            |              | 22,100.00     |
| 113 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA             | 17,000.00      | 15,296.45   |                          |                |                  |                  |            |              | 17,000.00     |
| 114 | TECNICO EN COMUNICACION                            | 23,900.00      | 21,048.85   |                          |                |                  |                  |            |              | 23,900.00     |
| 115 | TECNICO EN COMUNICACION                            | 23,460.00      | 21,465.90   |                          |                |                  |                  |            |              | 23,460.00     |
| 116 | TECNICO EN COMUNICACION                            | 19,100.00      | 17,217.95   |                          |                |                  |                  |            |              | 19,100.00     |
| 117 | TECNICO EN GANADERIA                               | 25,000.00      | 21,911.44   |                          |                |                  |                  |            |              | 25,000.00     |
| 118 | TECNICO EN GANADERIA                               | 22,100.00      | 19,671.36   |                          |                |                  |                  | 32,658.72  |              | 54,758.72     |
| 119 | TECNICO EN HORTALIZAS                              | 22,100.00      | 19,671.36   |                          |                |                  |                  | 32,658.72  |              | 54,758.72     |
| 120 | TECNICO EN INVESTIGACION                           | 22,100.00      | 19,671.36   |                          |                |                  |                  | 32,658.72  |              | 54,758.72     |
| 121 | TECNICO EN INVESTIGACION                           | 24,000.00      | 19,189.76   |                          |                |                  |                  |            |              | 24,000.00     |
| 122 | TECNICO EN INVESTIGACION                           | 25,100.00      | 21,967.18   |                          |                |                  |                  |            |              | 25,100.00     |
| 123 | TECNICO ENCARGADA LABORATORIO                      | 21,000.00      | 18,847.03   |                          |                |                  |                  |            |              | 21,000.00     |
| 124 | TECNICO ESPECIALISTA EN INVESTIGACION              | 35,100.00      | 29,371.78   |                          |                |                  |                  |            |              | 35,100.00     |
| 125 | TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA       | 23,530.00      | 20,765.70   |                          |                |                  |                  |            |              | 23,530.00     |
| 126 | TECNICO ESPECIALISTA TRANSFERENCIA E INVESTIGACION | 34,900.00      | 30,330.61   |                          |                |                  |                  |            |              | 34,900.00     |
| 127 | TECNICO INFORMATICA                                | 17,320.00      | 15,589.25   |                          |                |                  |                  | 25,594.90  |              | 42,914.90     |
| 128 | TECNICO INFORMATICA                                | 15,200.00      | 13,649.45   |                          |                |                  |                  |            |              | 15,200.00     |
| 129 | TECNICO LABORATORIO PAPA                           | 20,000.00      | 18,041.45   |                          |                |                  |                  |            |              | 20,000.00     |
| 130 | TECNICO PECUARIO                                   | 22,280.00      | 19,809.11   |                          |                |                  |                  |            |              | 22,280.00     |
| 131 | TECNICO PECUARIO                                   | 0.00           | 0.00        |                          |                |                  |                  |            |              | 0.00          |
| 132 | TECNICO PECUARIO                                   | 1,873.33       | 265.59      |                          |                |                  |                  |            |              | 1,873.33      |
| 133 | TECNICO PLANIFICACION                              | 20,000.00      | 18,041.45   |                          |                |                  |                  |            |              | 20,000.00     |
| 134 | TECNICO PLANIFICACION E INFORMACION PUBLICA        | 24,100.00      | 21,201.90   |                          |                |                  |                  |            |              | 24,100.00     |
| 135 | TECNICO PLANIFICADOR                               | 25,000.00      | 21,890.65   |                          |                |                  |                  |            |              | 25,000.00     |
| 136 | TECNICO PROMOTOR CAJAS RURALES                     | 21,460.00      | 19,181.58   |                          |                |                  |                  |            |              | 21,460.00     |
| 137 | TECNICO PROYECTO PORCINO                           | 20,000.00      | 18,041.45   |                          |                |                  |                  |            |              | 20,000.00     |
| 138 | TECNICO TRANSFERENCIA DE TECNOLOGIA                | 23,530.00      | 20,765.70   |                          |                |                  |                  |            |              | 23,530.00     |
| 139 | TECNICO TRANSFERENCIA DE TECNOLOGIA                | 22,930.00      | 20,306.53   |                          |                |                  |                  |            |              | 22,930.00     |
| 140 | TECNICO TRANSFERENCIA DE TECNOLOGIA                | 22,280.00      | 19,809.11   |                          |                |                  |                  |            |              | 22,280.00     |
| 141 | TECNICO TRANSFERENCIA DE TECNOLOGIA                | 29,740.00      | 25,489.43   |                          |                |                  |                  |            |              | 29,740.00     |
| 142 | TECNICO TRANSFERENCIA DE TECNOLOGIA                | 23,530.00      | 21,529.95   |                          |                |                  |                  |            |              | 23,530.00     |
| 143 | TECNICO TRANSFERENCIA DE TECNOLOGIA                | 23,100.00      | 20,436.63   |                          |                |                  |                  | 34,136.54  |              | 57,236.54     |
| 144 | TECNICO TRANSFERENCIA EN GANADERIA                 | 27,940.00      | 24,153.64   |                          |                |                  |                  |            |              | 27,940.00     |
| 145 | TECNICO TRANSFERENCIA TECNOLOGIA                   | 21,900.00      | 19,518.30   |                          |                |                  |                  |            |              | 21,900.00     |
| 146 | TECNICO TRANSFERENCIA TECNOLOGIA                   | 24,100.00      | 21,201.90   |                          |                |                  |                  |            |              | 24,100.00     |
| 147 | TECNICO TRANSFERENCIA TECNOLOGIA                   | 0.00           | 0.00        |                          |                |                  |                  |            |              | 0.00          |
| 148 | TECNICO TRANSFERENCIA TECNOLOGIA                   | 0.00           | 0.00        |                          |                |                  |                  |            |              | 0.00          |
| 149 | TECNICO TRANSFERENCIA TECNOLOGIA                   | 1,266.67       | 900.45      |                          |                |                  |                  |            |              | 1,266.67      |
| 150 | TECNICO TRANSFERENCIA TECNOLOGIA                   | 19,000.00      | 17,126.45   |                          |                |                  |                  |            |              | 19,000.00     |
| 151 | TESORERO   | 24,090.00      | 21,194.25   |                          |                |                  |                  |            |              | 24,090.00     |



Lic. JORGE ARIEL FUNEZ LUNA  
Jefe Recursos Humanos DICTA

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Ing. ARTURO GALO GALO  
Dirección Ejecutiva DICTA



| No.                        | CARGO NOMINAL  | SUELDO MENSUAL      | SUELDO NETO         | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES        | HORAS EXTRAS | TOTAL MENSUAL       |
|----------------------------|----------------|---------------------|---------------------|--------------------------|----------------|------------------|------------------|-------------------|--------------|---------------------|
| 152                        | VIGILANTE      | 13,540.00           | 12,130.55           |                          |                |                  |                  |                   |              | 13,540.00           |
| 153                        | VIGILANTE      | 14,030.00           | 12,578.90           |                          |                |                  |                  | 20,733.18         |              | 34,763.18           |
| 154                        | VIGILANTE      | 9,500.00            | 8,433.95            |                          |                |                  |                  |                   |              | 9,500.00            |
| 155                        | VIGILANTE      | 9,500.00            | 8,433.95            |                          |                |                  |                  |                   |              | 9,500.00            |
| 156                        | VIGILANTE      | 9,500.00            | 8,433.95            |                          |                |                  |                  |                   |              | 9,500.00            |
| 157                        | VIGILANTE      | 9,500.00            | 8,433.95            |                          |                |                  |                  |                   |              | 9,500.00            |
| 158                        | VIGILANTE      | 11,740.00           | 10,483.55           |                          |                |                  |                  | 17,348.90         |              | 29,088.90           |
|                            | <b>TOTALES</b> | <b>3,362,657.00</b> | <b>2,951,908.28</b> | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>741,476.48</b> | <b>0.00</b>  | <b>4,104,133.48</b> |
| <b>PERSONAL POR JORNAL</b> |                |                     |                     |                          |                |                  |                  |                   |              |                     |
| 1                          | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 2                          | INJERTADOR     | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 3                          | JARDINERO      | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 4                          | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 5                          | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 6                          | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 7                          | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 8                          | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 9                          | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 10                         | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 11                         | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 12                         | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 13                         | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 14                         | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 15                         | JORNAL         | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 16                         | PEON           | 0.00                | 0.00                |                          |                |                  |                  |                   |              | 0.00                |
| 17                         | PEON           | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 18                         | PEON           | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 19                         | PEON           | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 20                         | PEON           | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 21                         | PEON           | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 22                         | PEON           | 10,864.00           | 10,497.49           |                          |                |                  |                  |                   |              | 10,864.00           |
| 23                         | PEON ESPECIAL  | 11,200.00           | 10,833.49           |                          |                |                  |                  |                   |              | 11,200.00           |
|                            | <b>TOTALES</b> | <b>239,344.00</b>   | <b>231,280.78</b>   | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>       | <b>0.00</b>  | <b>239,344.00</b>   |

FEBRERO DE 2023

Nota: Sueldo Neto = Sueldo menos Seguro Social, Impuesto sobre la Renta e INJUPEMP



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