



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 06/02/2023

Hora : 03:05 p.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	7,715,059.04	691,000.00	0.00	0.00	302,000.00	8,104,059.04	0.00	7,115,804.16	7,115,804.16	7,115,804.16
200 - SERVICIOS NO PERSONALES	971,000.00	100,000.00	3,809.85	0.00	0.00	1,067,190.15	0.00	669,632.93	669,632.93	669,632.93
300 - MATERIALES Y SUMINISTROS	325,000.00	121,156.95	0.00	0.00	0.00	446,156.95	0.00	352,562.53	352,562.53	352,562.53
500 - TRANSFERENCIAS Y DONACIONES	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	263,262.50	263,262.50	263,262.50
TOTAL	9,361,059.04	912,156.95	3,809.85	0.00	302,000.00	9,967,406.14	0.00	8,401,262.12	8,401,262.12	8,401,262.12
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	6,123,013.44	2,275,356.51	0.00	3,412,000.00	2,700,000.00	9,110,369.95	0.00	8,184,839.11	8,184,839.11	8,184,839.11
400 - BIENES CAPITALIZABLES	5,170,961.88	1,109,856.06	0.00	1,553,000.00	3,451,000.00	4,382,817.94	0.00	3,788,914.32	3,788,914.32	3,788,914.32
500 - TRANSFERENCIAS Y DONACIONES	4,901,860.84	1,796,274.66	19,344.53	2,402,000.00	914,000.00	8,166,790.97	0.00	6,740,624.83	6,740,624.83	6,740,624.83
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	16,195,836.16	5,181,487.23	19,344.53	7,367,000.00	7,065,000.00	21,659,978.86	0.00	18,714,378.26	18,714,378.26	18,714,378.26
TOTAL	25,556,895.20	6,093,644.18	23,154.38	7,367,000.00	7,367,000.00	31,627,385.00	0.00	27,115,640.38	27,115,640.38	27,115,640.38



Honduras C.A.

PERIODO: CUARTO TRIMESTRE
ESTADO: APROBADO

El Corpus, CHOLUTECA
EJERCICIO: 2022
USUARIO: JAVIER.MUÑOZ



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Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	3,694,819.04	912,156.95	3,809.85	0.00	302,000.00	4,301,166.14	0.00	3,301,339.87	3,301,339.87	3,301,339.87
11-001-01-20 - Transferencia para Gobierno Local	14,779,276.16	5,181,487.23	19,344.53	7,367,000.00	7,065,000.00	20,243,418.86	0.00	17,336,340.85	17,336,340.85	17,336,340.85
15-013-01-10 - Fondos Propios Municipales	5,666,240.00	0.00	0.00	0.00	0.00	5,666,240.00	0.00	5,099,922.25	5,099,922.25	5,099,922.25
15-013-01-20 - Fondos Propios Municipales	1,416,560.00	0.00	0.00	0.00	0.00	1,416,560.00	0.00	1,378,037.41	1,378,037.41	1,378,037.41
Total	25,556,895.20	6,093,644.18	23,154.38	7,367,000.00	7,367,000.00	31,627,385.00	0.00	27,115,640.38	27,115,640.38	27,115,640.38

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

LUIS ANDRES RUEDA BELLINO

Nombre Completo

Firma y Sello

Contador(a)
Municipal

MARIA ANTONIA ESCOBAR CACERES

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

JAVIER ARMANDO MUÑOZ
ALVARENGA

Nombre Completo

Firma y Sello

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